

**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2020-12/31/2020

Program Name: A Systemwide Report
Provider ID: Systemwide

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Notes: - Data are cumulative across the Fiscal Year
- DCR: Data Collection and Reporting System. CCBH: Cerner Community Behavioral Health
- PAF: Partnership Assessment Form. KET: Key Event Tracking. 3M: Quarterly Assessment

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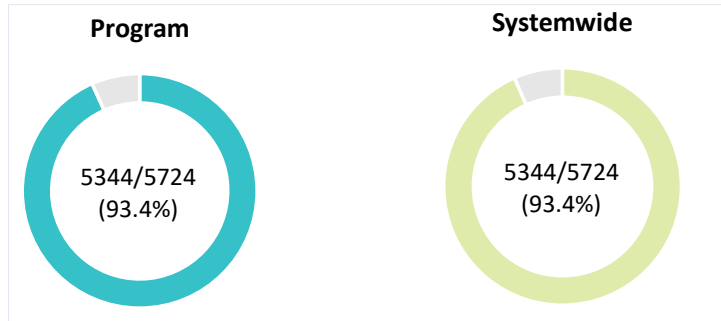
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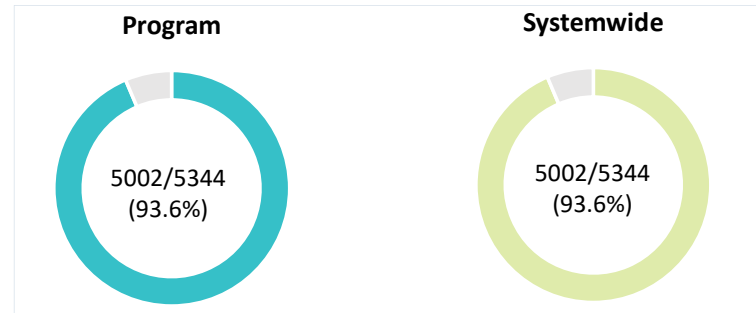
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DATA COMPLIANCE*

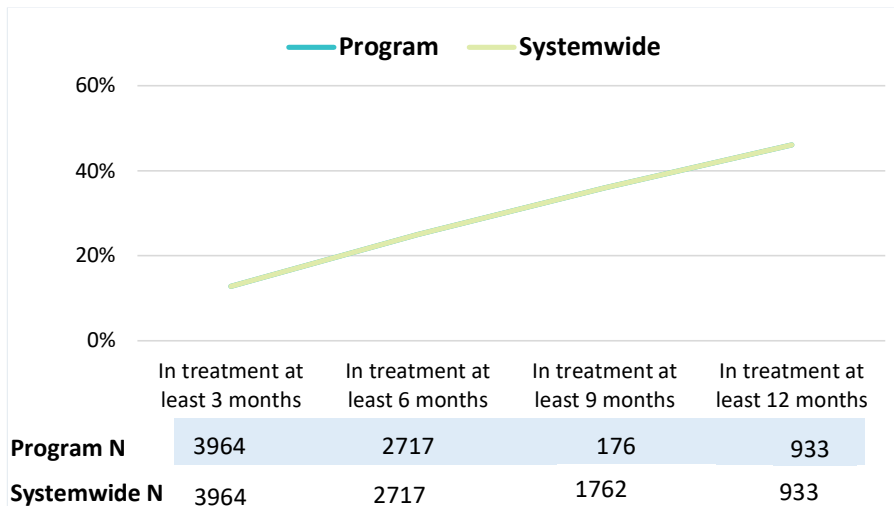
Percent of service events entered in the DCR



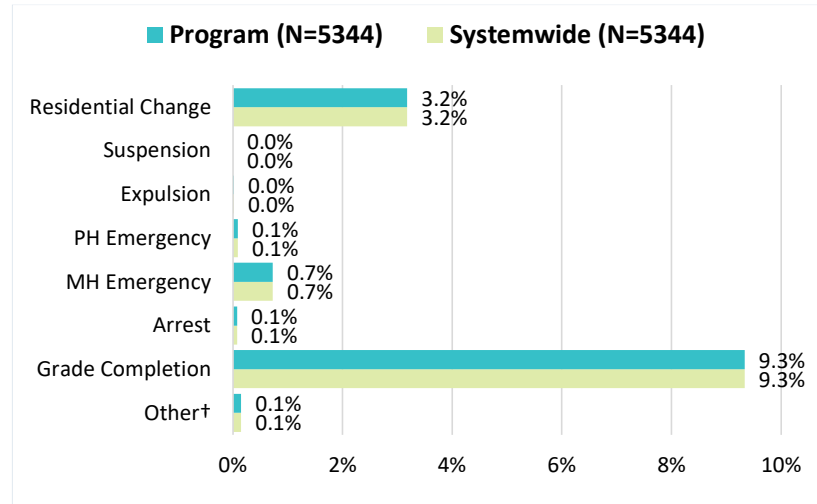
Percent of quarterly reports entered on time



Percent of clients with at least one KET submitted by the amount of time in treatment



Percent of clients with at least one KET submitted within the current FY



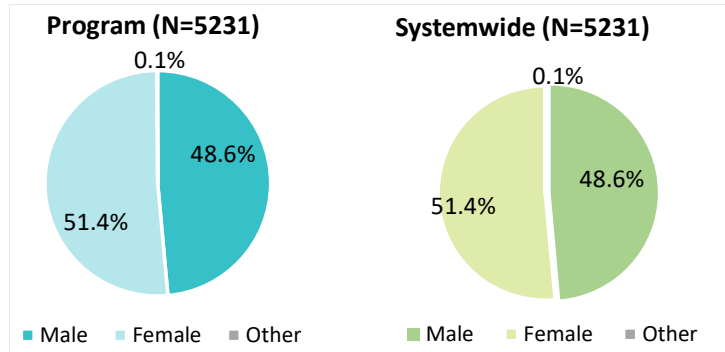
* Compliance data sources: CCBH, PAF, 3M and KET
† Other categories are listed in the appendix

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POPULATION SERVED*

Demographics

Gender



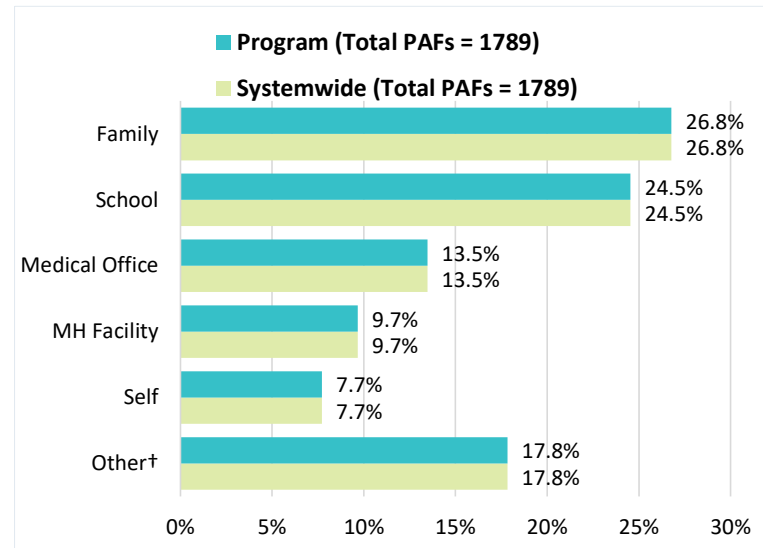
Age

Program			Systemwide		
Min	Mean	Max	Min	Mean	Max
1	12.1	21	1	12.1	21

Partnership status

	Program	Systemwide
Clients active on the first day of the FY (i.e., rollover clients)	3405	3405
Clients admitted during the FY	2440	2440
Clients discharged during the FY	2385	2385
Clients active on the last day of the reporting period	3460	3460

Referral sources (%)



* Population served data sources: CCBH and PAF

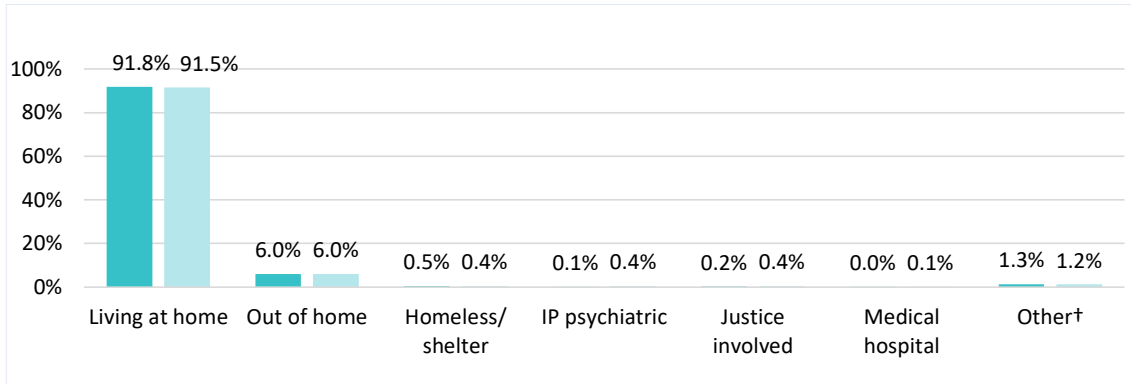
† Other categories are listed in the appendix

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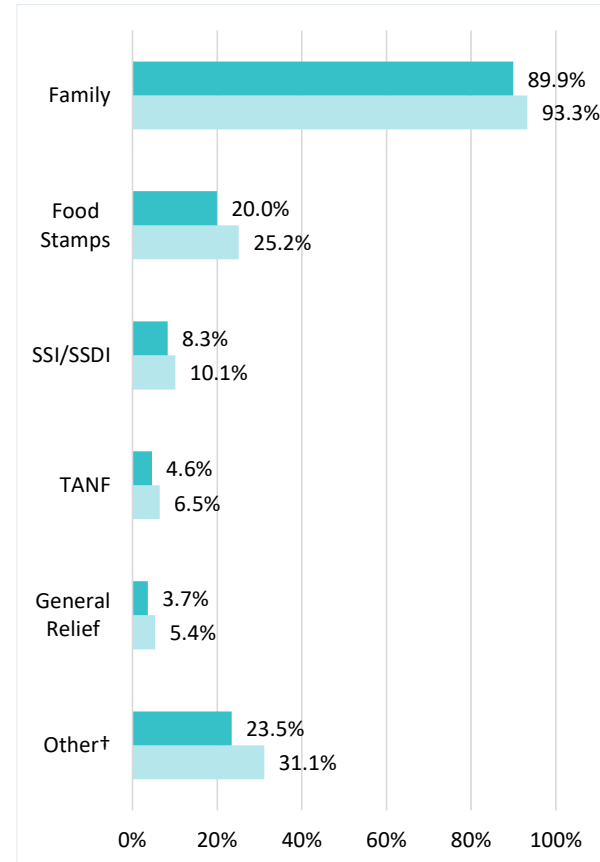
Provider ID: Systemwide

OUTCOME DATA* - Program level (N= 5231 clients) ■ Intake ■ Latest

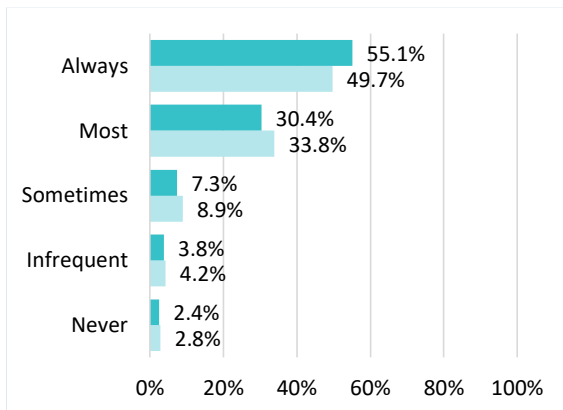
Residential Status at Intake and Latest (%)



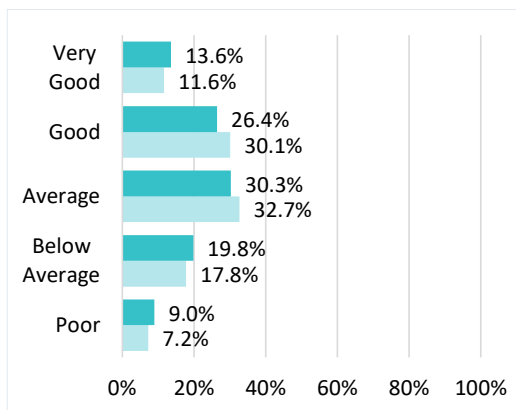
Financial Source at Intake and Latest (%)‡



Attendance at Intake and Latest (%)



Grades at Intake and Latest (%)



* Outcome data sources: PAF, 3M and KET. Changes in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KET data

† Other categories are listed in the appendix

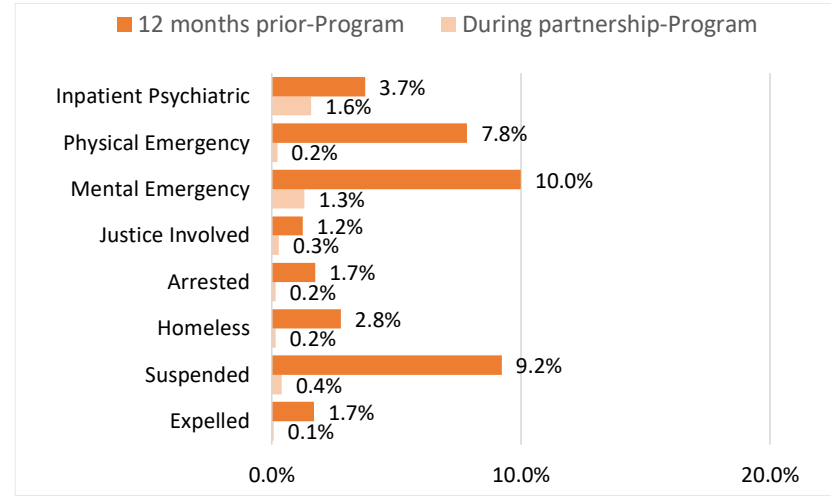
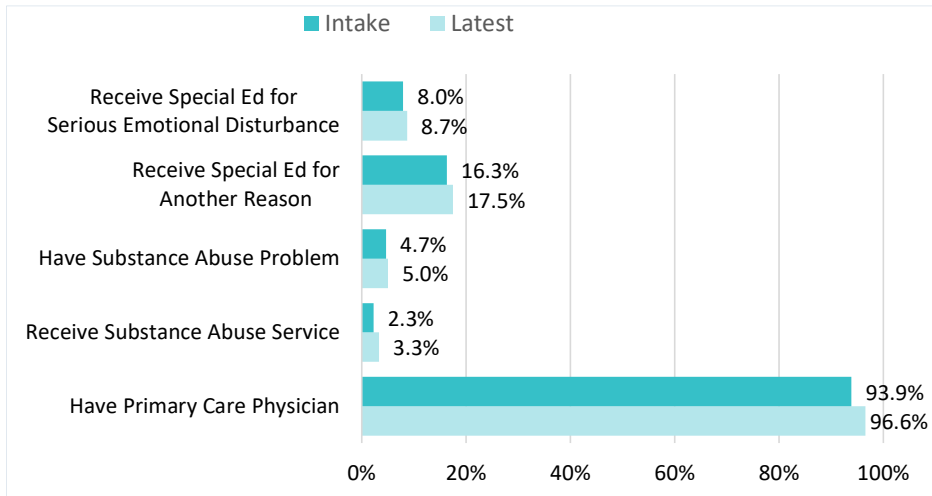
‡ Clients may endorse more than one financial source so the data may sum to more than 100%

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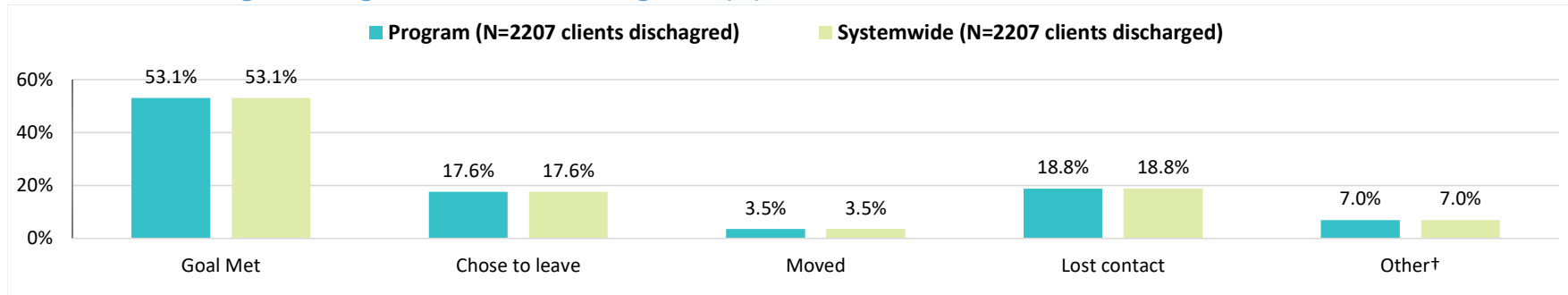
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OUTCOME DATA* - Program level (N= 5231 clients)

Risk and Protective Factors (%)



Reasons for Discharge, among Those with A Discharge KET (%)



* Outcome data source: PAF, 3M and KET. Change in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KETS data

† Other categories are listed in the appendix

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APPENDIX

Children, Youth and Families FSP Dashboard and Report

Reporting period: 07/01/2020-12/31/2020

Data Compliance

	Program level		Systemwide level	
	#	%	#	%
Service events included in compliance outcomes*				
Service events included in compliance outcomes	5724	97.9%	5724	97.9%
Service events not included in compliance outcomes	121	2.1%	121	2.1%
Total service events	5845		5845	

* In cases where clients are served by more than one FSP program at the same time, the program where the client first received services is responsible for entering the DCR data. Compliance is only calculated for programs that are responsible for entering data in the DCR.

Compliance - Eligible service events entered in the DCR	#	%	#	%
Service event not entered in the DCR (i.e., non-compliant)	380	6.6%	380	6.6%
Service event entered in the DCR (i.e., compliant)	5344	93.4%	5344	93.4%
Total service events included in compliance	5724		5724	

Quarterly reports (3Ms) submitted	#	%	#	%
On Time	5002	93.6%	5002	93.6%
126-200 days late	210	3.9%	210	3.9%
201-365 days late	99	1.9%	99	1.9%
More than 365 days late	33	0.6%	33	0.6%
Total service events matched in the DCR	5344		5344	

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Program level

Systemwide level

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KETs submitted by time in treatment	# of KETs submitted	# of clients in treatment	KET Submission %	# of KETs submitted	# of clients in treatment	KET Submission %
At least 3 months in treatment	506	3964	12.8%	506	3964	12.8%
At least 6 months in treatment	678	2717	25.0%	678	2717	25.0%
At least 9 months in treatment	633	1762	35.9%	633	1762	35.9%
At least 12 months in treatment	430	933	46.1%	430	933	46.1%

Clients with KETs submitted in the FY, by type of KET	#	%	#	%
Residential Change	170	3.2%	170	3.2%
Dependent of the Court	3	0.1%	3	0.1%
Conservatorship	1	0.0%	1	0.0%
Suspension	0	0.0%	0	0.0%
Expulsion	1	0.0%	1	0.0%
Physical Health Emergency	5	0.1%	5	0.1%
Mental Health Emergency	39	0.7%	39	0.7%
Arrest	4	0.1%	4	0.1%
Probation	2	0.0%	2	0.0%
Parole	1	0.0%	1	0.0%
Grade Completion	499	9.3%	499	9.3%
Setting Change	1	0.0%	1	0.0%
Total service events matched in the DCR	5344		5344	

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Population Served



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Gender	Program level		Systemwide level	
	#	%	#	%
Female	2687	51.4%	2687	51.4%
Male	2540	48.6%	2540	48.6%
Other	4	0.1%	4	0.1%
Total unique clients	5231		5231	

Age	#	#
Average Age	12.1	12.1
Age Range	1-21	1-21

Partnership Status	#	%	#	%
Clients open on the first day of the FY	3405	58.3%	3405	58.3%
Clients admitted during the FY	2440	41.7%	2440	41.7%
Clients discharged during the FY	2385	40.8%	2385	40.8%
Clients open on the last day of the reporting period	3460	59.2%	3460	59.2%
Average number of days clients were open in the CCBH	244.1	-	244.1	-
Total service events	5845		5845	

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Program level

Systemwide level

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Referral Sources	#	%	#	%
Self	138	7.7%	138	7.7%
Family	479	26.8%	479	26.8%
Friend	21	1.2%	21	1.2%
School	439	24.5%	439	24.5%
Medical Office	241	13.5%	241	13.5%
Emergency Room	7	0.4%	7	0.4%
Mental Health Facility	173	9.7%	173	9.7%
Social Service Agency	129	7.2%	129	7.2%
Substance Abuse Facility	1	0.1%	1	0.1%
Faith-based Organization	1	0.1%	1	0.1%
Other County Agency	60	3.4%	60	3.4%
Homeless Shelter	0	0.0%	0	0.0%
Street Outreach	1	0.1%	1	0.1%
Juvenile Hall	36	2.0%	36	2.0%
Acute Psychiatric	33	1.8%	33	1.8%
Other	27	1.5%	27	1.5%
Unknown/Missing	3	0.2%	3	0.2%
Total PAFs*	1789		1789	

* Only includes new PAFS submitted during the FY

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Outcome Data



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Residential Status	Program level				Systemwide level			
	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Living at Home	4804	91.8%	4786	91.5%	4804	91.8%	4786	91.5%
Out of Home	312	6.0%	313	6.0%	312	6.0%	313	6.0%
Homeless/Shelter	24	0.5%	23	0.4%	24	0.5%	23	0.4%
Inpatient Psychiatric	7	0.1%	20	0.4%	7	0.1%	20	0.4%
Justice Involved	13	0.2%	21	0.4%	13	0.2%	21	0.4%
Medical Hospital	2	0.0%	5	0.1%	2	0.0%	5	0.1%
Other Settings	32	0.6%	34	0.6%	32	0.6%	34	0.6%
Unknown/Missing	37	0.7%	29	0.6%	37	0.7%	29	0.6%
Total unique clients	5231		5231		5231		5231	

Financial Sources*	Program level				Systemwide level			
	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Family	4704	89.9%	4881	93.3%	4704	89.9%	4881	93.3%
Wages	190	3.6%	259	5.0%	190	3.6%	259	5.0%
Savings	92	1.8%	129	2.5%	92	1.8%	129	2.5%
Loans	33	0.6%	53	1.0%	33	0.6%	53	1.0%
Housing	92	1.8%	161	3.1%	92	1.8%	161	3.1%
General Relief	193	3.7%	284	5.4%	193	3.7%	284	5.4%
Food Stamps	1045	20.0%	1317	25.2%	1045	20.0%	1317	25.2%
TANF	240	4.6%	339	6.5%	240	4.6%	339	6.5%
SSI/SSDI	436	8.3%	530	10.1%	436	8.3%	530	10.1%
Other	628	12.0%	819	15.7%	628	12.0%	819	15.7%
None	192	3.7%	207	4.0%	192	3.7%	207	4.0%
Total unique clients	5231		5231		5231		5231	

* Clients may endorse more than one financial source

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Attendance	Program level		Systemwide level	
	Intake	Latest	Intake	Latest



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Attendance	Program level		Systemwide level		Program level		Systemwide level	
	#	%	#	%	#	%	#	%
Always	2883	55.1%	2598	49.7%	2883	55.1%	2598	49.7%
Most	1589	30.4%	1770	33.8%	1589	30.4%	1770	33.8%
Sometimes	384	7.3%	465	8.9%	384	7.3%	465	8.9%
Infrequent	197	3.8%	220	4.2%	197	3.8%	220	4.2%
Never	128	2.4%	147	2.8%	128	2.4%	147	2.8%
NA/Missing	50	1.0%	31	0.6%	50	1.0%	31	0.6%
Total unique clients	5231		5231		5231		5231	

Grades	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Very Good	714	13.6%	609	11.6%	714	13.6%	609	11.6%
Good	1382	26.4%	1575	30.1%	1382	26.4%	1575	30.1%
Average	1585	30.3%	1711	32.7%	1585	30.3%	1711	32.7%
Below Average	1036	19.8%	931	17.8%	1036	19.8%	931	17.8%
Poor	469	9.0%	378	7.2%	469	9.0%	378	7.2%
NA/Missing	45	0.9%	27	0.5%	45	0.9%	27	0.5%
Total unique clients	5231		5231		5231		5231	

Risk and protective factors	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Receive Special Ed for Serious Emotional Disturbance	417	8.0%	455	8.7%	417	8.0%	455	8.7%
Receive Special Ed for Another Reason	855	16.3%	915	17.5%	855	16.3%	915	17.5%
Have Substance Abuse Problem	244	4.7%	264	5.0%	244	4.7%	264	5.0%
Receive Substance Abuse Service	118	2.3%	173	3.3%	118	2.3%	173	3.3%
Have Primary Care Physician	4913	93.9%	5054	96.6%	4913	93.9%	5054	96.6%
Total unique clients	5231		5231		5231		5231	

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Program level

Systemwide level



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Risk and protective factors	12 Months Prior		During Partnership		12 Months Prior		During Partnership	
	#	%	#	%	#	%	#	%
Expelled	89	1.7%	4	0.1%	89	1.7%	4	0.1%
Suspended	483	9.2%	21	0.4%	483	9.2%	21	0.4%
Homeless	145	2.8%	8	0.2%	145	2.8%	8	0.2%
Arrested	91	1.7%	8	0.2%	91	1.7%	8	0.2%
Justice Involved	65	1.2%	15	0.3%	65	1.2%	15	0.3%
Mental Health Emergency	523	10.0%	69	1.3%	523	10.0%	69	1.3%
Physical Health Emergency	410	7.8%	12	0.2%	410	7.8%	12	0.2%
Inpatient Psychiatric	196	3.7%	83	1.6%	196	3.7%	83	1.6%
Total unique clients	5231		5231		5231		5231	

Reasons for discharge, among those with a Discharge KET	Program level		Systemwide level	
	#	%	#	%
Goal Met	1173	53.1%	1173	53.1%
Target Criteria Not Met	42	1.9%	42	1.9%
Chose to Leave	388	17.6%	388	17.6%
Moved	78	3.5%	78	3.5%
Lost Contact	414	18.8%	414	18.8%
Placed In An Institution	20	0.9%	20	0.9%
Jail/Juvenile Hall/DJJ	21	1.0%	21	1.0%
Deceased	1	0.0%	1	0.0%
Unknown/Missing	70	3.2%	70	3.2%
Total unique clients with a discharge KET	2207		2207	