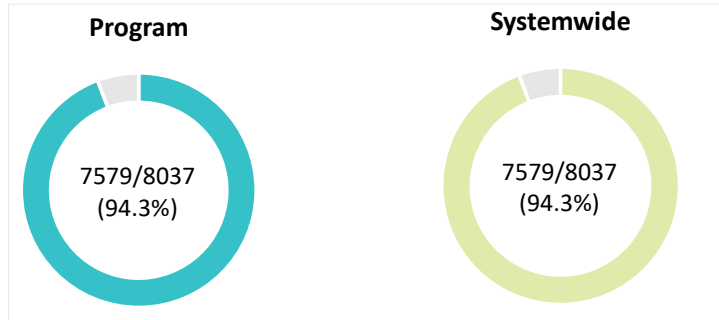


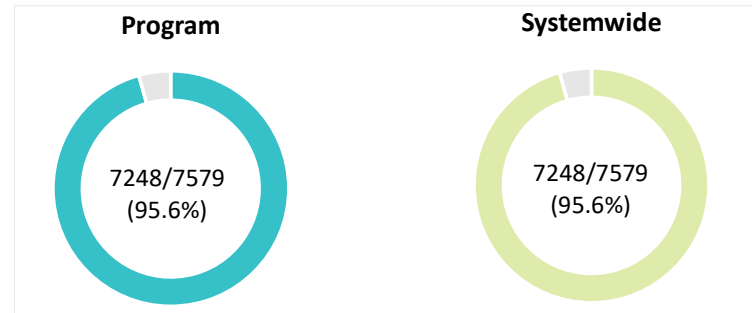
Provider ID: Systemwide

DATA COMPLIANCE*

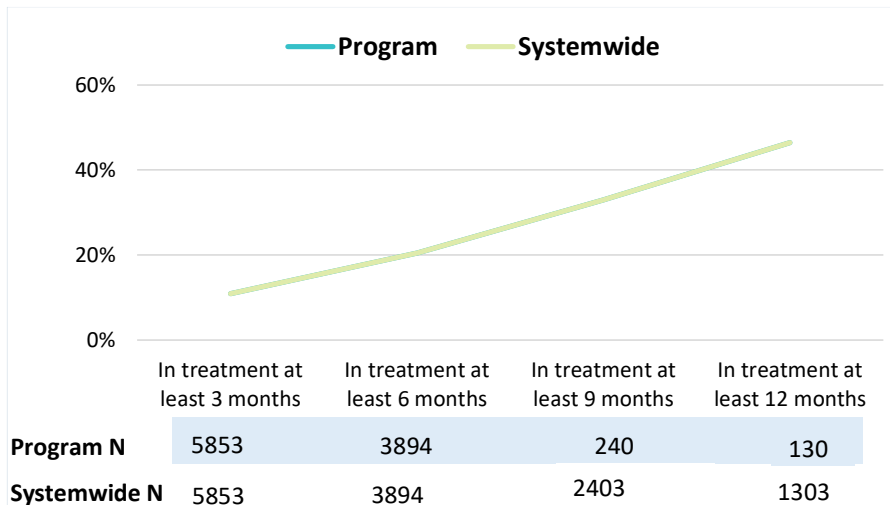
Percent of service events entered in the DCR



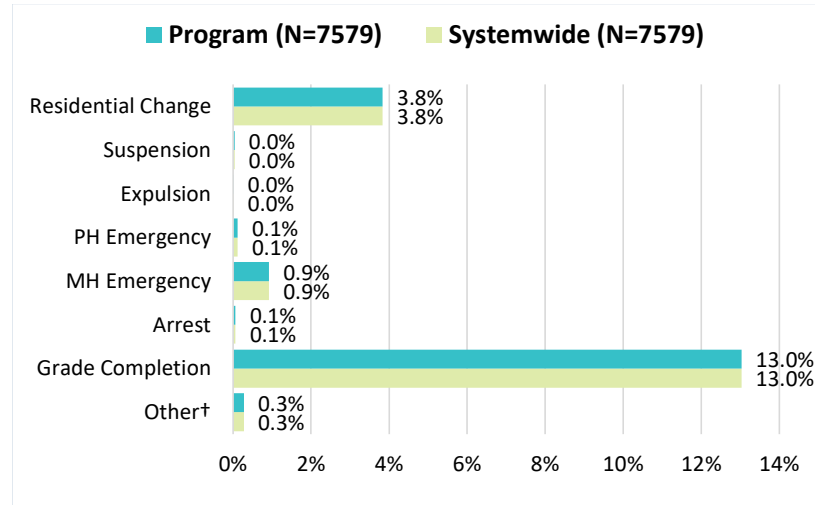
Percent of quarterly reports entered on time



Percent of clients with at least one KET submitted by the amount of time in treatment



Percent of clients with at least one KET submitted within the current FY



* Compliance data sources: CCBH, PAF, 3M and KET

† Other categories are listed in the appendix

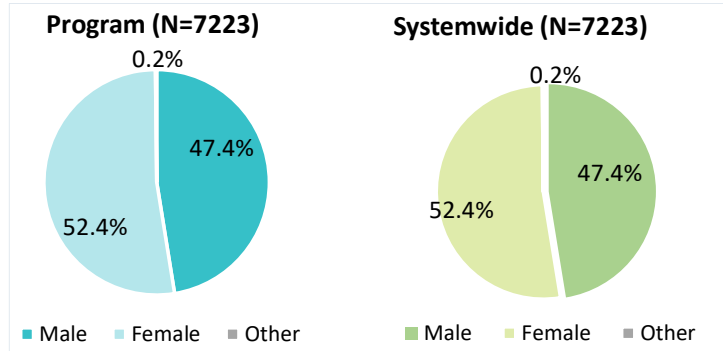
Program Name: A Systemwide Report

Provider ID: Systemwide

POPULATION SERVED*

Demographics

Gender



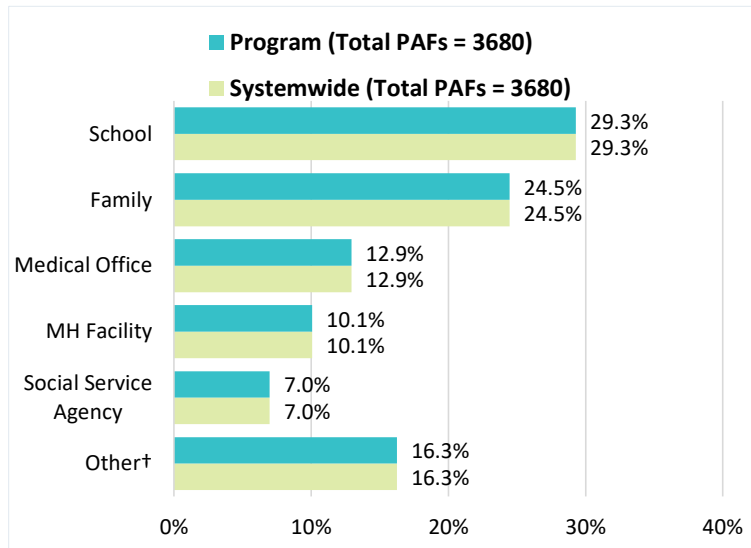
Age

Program			Systemwide		
Min	Mean	Max	Min	Mean	Max
0	12.0	21	0	12.0	21

Partnership status

	Program	Systemwide
Clients active on the first day of the FY (i.e., rollover clients)	3404	3404
Clients admitted during the FY	4835	4835
Clients discharged during the FY	5059	5059
Clients active on the last day of the reporting period	3180	3180

Referral sources (%)



* Population served data sources: CCBH and PAF

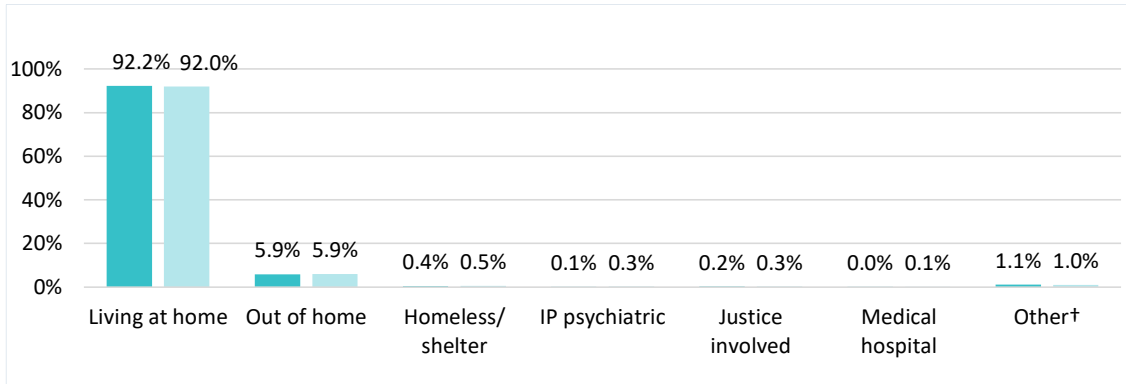
† Other categories are listed in the appendix

Program Name: A Systemwide Report

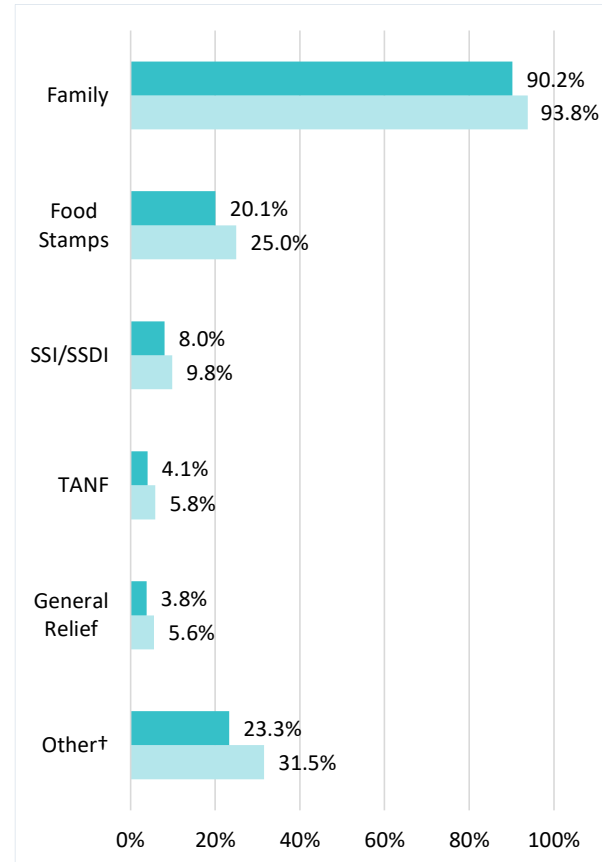
Provider ID: Systemwide

OUTCOME DATA* - Program level (N= 7224 clients) ■ Intake ■ Latest

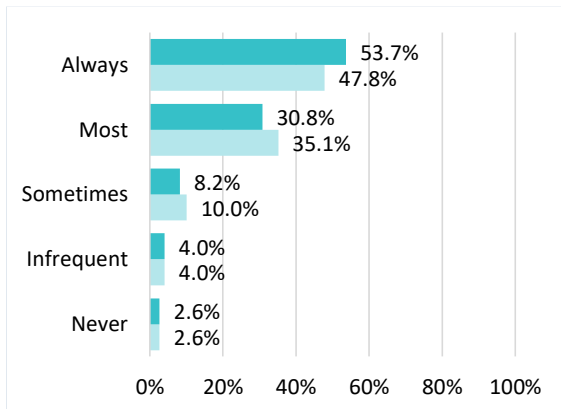
Residential Status at Intake and Latest (%)



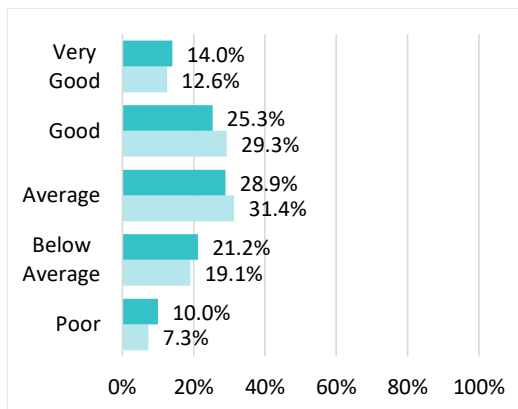
Financial Source at Intake and Latest (%)‡



Attendance at Intake and Latest (%)



Grades at Intake and Latest (%)



* Outcome data sources: PAF, 3M and KET. Changes in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KET data

† Other categories are listed in the appendix

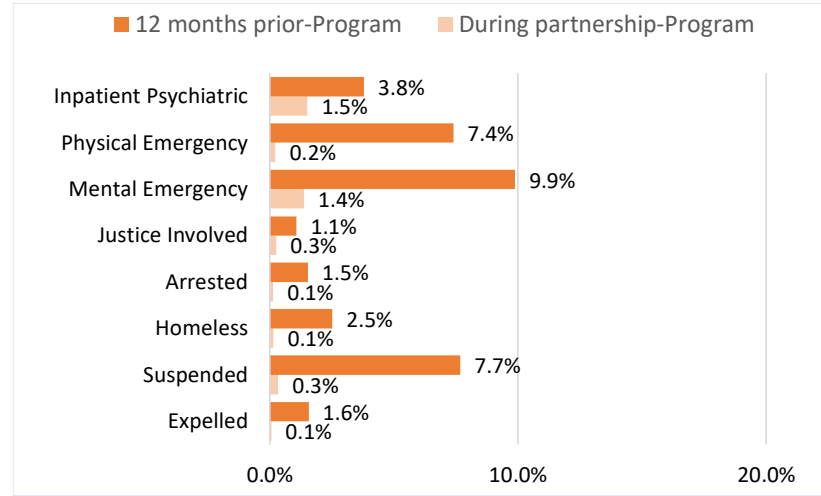
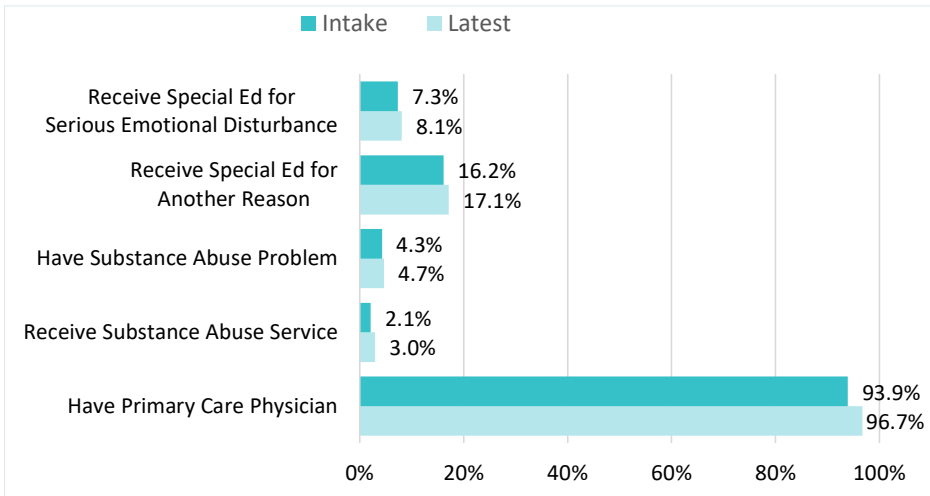
‡ Clients may endorse more than one financial source so the data may sum to more than 100%

Program Name: A Systemwide Report

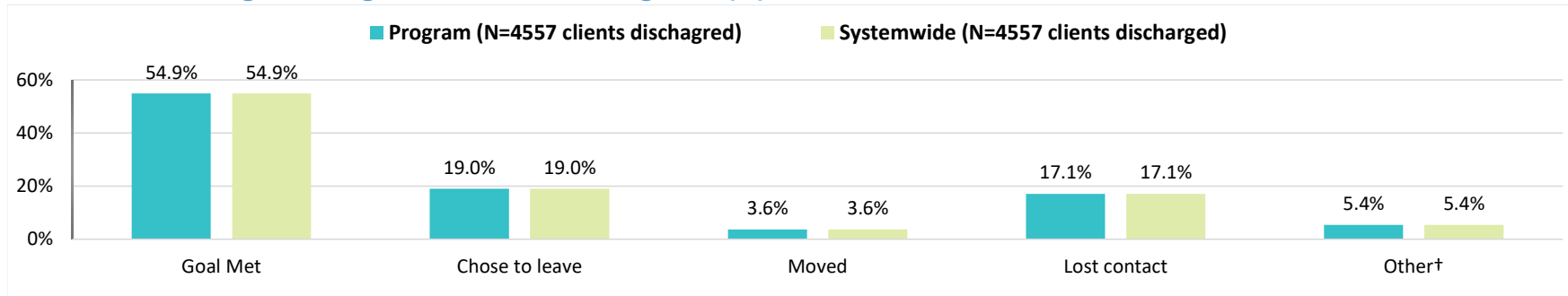
Provider ID: Systemwide

OUTCOME DATA* - Program level (N= 7224 clients)

Risk and Protective Factors (%)



Reasons for Discharge, among Those with A Discharge KET (%)



* Outcome data source: PAF, 3M and KET. Change in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KETS data

† Other categories are listed in the appendix

Program Name: A Systemwide Report

Provider ID: Systemwide

APPENDIX

Children, Youth and Families FSP Dashboard and Report

Reporting period: 07/01/2020-06/30/2021

Data Compliance

	Program level		Systemwide level	
	#	%	#	%
Service events included in compliance outcomes*				
Service events included in compliance outcomes	8037	97.5%	8037	97.5%
Service events not included in compliance outcomes	202	2.5%	202	2.5%
Total service events	8239		8239	

* In cases where clients are served by more than one FSP program at the same time, the program where the client first received services is responsible for entering the DCR data. Compliance is only calculated for programs that are responsible for entering data in the DCR.

Compliance - Eligible service events entered in the DCR	#	%	#	%
Service event not entered in the DCR (i.e., non-compliant)	458	5.7%	458	5.7%
Service event entered in the DCR (i.e., compliant)	7579	94.3%	7579	94.3%
Total service events included in compliance	8037		8037	

Quarterly reports (3Ms) submitted	#	%	#	%
On Time	7248	95.6%	7248	95.6%
126-200 days late	211	2.8%	211	2.8%
201-365 days late	97	1.3%	97	1.3%
More than 365 days late	23	0.3%	23	0.3%
Total service events matched in the DCR	7579		7579	

Program Name: A Systemwide Report
Provider ID: Systemwide

Program level

Systemwide level

**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2020-06/30/2021

KETs submitted by time in treatment	# of KETs submitted	# of clients in treatment	KET Submission %	# of KETs submitted	# of clients in treatment	KET Submission %
At least 3 months in treatment	637	5853	10.9%	637	5853	10.9%
At least 6 months in treatment	797	3894	20.5%	797	3894	20.5%
At least 9 months in treatment	792	2403	33.0%	792	2403	33.0%
At least 12 months in treatment	605	1303	46.4%	605	1303	46.4%

Clients with KETs submitted in the FY, by type of KET	#	%	#	%
Residential Change	291	3.8%	291	3.8%
Dependent of the Court	5	0.1%	5	0.1%
Conservatorship	3	0.0%	3	0.0%
Suspension	3	0.0%	3	0.0%
Expulsion	1	0.0%	1	0.0%
Physical Health Emergency	9	0.1%	9	0.1%
Mental Health Emergency	70	0.9%	70	0.9%
Arrest	5	0.1%	5	0.1%
Probation	6	0.1%	6	0.1%
Parole	5	0.1%	5	0.1%
Grade Completion	988	13.0%	988	13.0%
Setting Change	2	0.0%	2	0.0%
Total service events matched in the DCR	7579		7579	

Program Name: A Systemwide Report
Provider ID: Systemwide

Population Served



Children, Youth and Families FSP Dashboard and Report

Reporting period: 07/01/2020-06/30/2021

Gender	Program level		Systemwide level	
	#	%	#	%
Female	3784	52.4%	3784	52.4%
Male	3427	47.4%	3427	47.4%
Other	12	0.2%	12	0.2%
Total unique clients	7223		7223	

Age	#	#
Average Age	12.0	12.0
Age Range	0-21	0-21

Partnership Status	#	%	#	%
Clients open on the first day of the FY	3404	41.3%	3404	41.3%
Clients admitted during the FY	4835	58.7%	4835	58.7%
Clients discharged during the FY	5059	61.4%	5059	61.4%
Clients open on the last day of the reporting period	3180	38.6%	3180	38.6%
Average number of days clients were open in the CCBH	244.6	-	244.6	-
Total service events	8239		8239	

Program Name: A Systemwide Report
Provider ID: Systemwide

Program level

Systemwide level

**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2020-06/30/2021

Referral Sources	#	%	#	%
Self	253	6.9%	253	6.9%
Family	900	24.5%	900	24.5%
Friend	34	0.9%	34	0.9%
School	1078	29.3%	1078	29.3%
Medical Office	476	12.9%	476	12.9%
Emergency Room	21	0.6%	21	0.6%
Mental Health Facility	371	10.1%	371	10.1%
Social Service Agency	257	7.0%	257	7.0%
Substance Abuse Facility	1	0.0%	1	0.0%
Faith-based Organization	2	0.1%	2	0.1%
Other County Agency	119	3.2%	119	3.2%
Homeless Shelter	3	0.1%	3	0.1%
Street Outreach	1	0.0%	1	0.0%
Juvenile Hall	59	1.6%	59	1.6%
Acute Psychiatric	49	1.3%	49	1.3%
Other	49	1.3%	49	1.3%
Unknown/Missing	7	0.2%	7	0.2%
Total PAFs*	3680		3680	

* Only includes new PAFS submitted during the FY

Program Name: A Systemwide Report
Provider ID: Systemwide

Outcome Data



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**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2020-06/30/2021

Residential Status	Program level				Systemwide level			
	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Living at Home	6660	92.2%	6644	92.0%	6660	92.2%	6644	92.0%
Out of Home	423	5.9%	426	5.9%	423	5.9%	426	5.9%
Homeless/Shelter	32	0.4%	33	0.5%	32	0.4%	33	0.5%
Inpatient Psychiatric	10	0.1%	20	0.3%	10	0.1%	20	0.3%
Justice Involved	14	0.2%	19	0.3%	14	0.2%	19	0.3%
Medical Hospital	3	0.0%	7	0.1%	3	0.0%	7	0.1%
Other Settings	44	0.6%	48	0.7%	44	0.6%	48	0.7%
Unknown/Missing	38	0.5%	27	0.4%	38	0.5%	27	0.4%
Total unique clients	7224		7224		7224		7224	

Financial Sources*	Program level				Systemwide level			
	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Family	6513	90.2%	6776	93.8%	6513	90.2%	6776	93.8%
Wages	239	3.3%	367	5.1%	239	3.3%	367	5.1%
Savings	129	1.8%	184	2.5%	129	1.8%	184	2.5%
Loans	45	0.6%	69	1.0%	45	0.6%	69	1.0%
Housing	127	1.8%	210	2.9%	127	1.8%	210	2.9%
General Relief	271	3.8%	401	5.6%	271	3.8%	401	5.6%
Food Stamps	1450	20.1%	1804	25.0%	1450	20.1%	1804	25.0%
TANF	293	4.1%	420	5.8%	293	4.1%	420	5.8%
SSI/SSDI	581	8.0%	711	9.8%	581	8.0%	711	9.8%
Other	885	12.3%	1162	16.1%	885	12.3%	1162	16.1%
None	260	3.6%	284	3.9%	260	3.6%	284	3.9%
Total unique clients	7224		7224		7224		7224	

* Clients may endorse more than one financial source

Program Name: A Systemwide Report
Provider ID: Systemwide

Attendance	Program level		Systemwide level	
	Intake	Latest	Intake	Latest



**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2020-06/30/2021

Attendance	Program level		Systemwide level		Program level		Systemwide level	
	#	%	#	%	#	%	#	%
Always	3877	53.7%	3452	47.8%	3877	53.7%	3452	47.8%
Most	2222	30.8%	2538	35.1%	2222	30.8%	2538	35.1%
Sometimes	591	8.2%	725	10.0%	591	8.2%	725	10.0%
Infrequent	292	4.0%	291	4.0%	292	4.0%	291	4.0%
Never	191	2.6%	191	2.6%	191	2.6%	191	2.6%
NA/Missing	51	0.7%	27	0.4%	51	0.7%	27	0.4%
Total unique clients	7224		7224		7224		7224	

Grades	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Very Good	1010	14.0%	907	12.6%	1010	14.0%	907	12.6%
Good	1825	25.3%	2117	29.3%	1825	25.3%	2117	29.3%
Average	2088	28.9%	2269	31.4%	2088	28.9%	2269	31.4%
Below Average	1529	21.2%	1378	19.1%	1529	21.2%	1378	19.1%
Poor	720	10.0%	526	7.3%	720	10.0%	526	7.3%
NA/Missing	52	0.7%	27	0.4%	52	0.7%	27	0.4%
Total unique clients	7224		7224		7224		7224	

Risk and protective factors	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Receive Special Ed for Serious Emotional Disturbance	530	7.3%	585	8.1%	530	7.3%	585	8.1%
Receive Special Ed for Another Reason	1167	16.2%	1238	17.1%	1167	16.2%	1238	17.1%
Have Substance Abuse Problem	309	4.3%	336	4.7%	309	4.3%	336	4.7%
Receive Substance Abuse Service	153	2.1%	215	3.0%	153	2.1%	215	3.0%
Have Primary Care Physician	6786	93.9%	6988	96.7%	6786	93.9%	6988	96.7%
Total unique clients	7224		7224		7224		7224	

Program Name: A Systemwide Report
Provider ID: Systemwide

Program level

Systemwide level



**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2020-06/30/2021

Risk and protective factors	12 Months Prior		During Partnership		12 Months Prior		During Partnership	
	#	%	#	%	#	%	#	%
Expelled	113	1.6%	4	0.1%	113	1.6%	4	0.1%
Suspended	554	7.7%	24	0.3%	554	7.7%	24	0.3%
Homeless	182	2.5%	10	0.1%	182	2.5%	10	0.1%
Arrested	111	1.5%	9	0.1%	111	1.5%	9	0.1%
Justice Involved	77	1.1%	19	0.3%	77	1.1%	19	0.3%
Mental Health Emergency	713	9.9%	99	1.4%	713	9.9%	99	1.4%
Physical Health Emergency	534	7.4%	16	0.2%	534	7.4%	16	0.2%
Inpatient Psychiatric	274	3.8%	109	1.5%	274	3.8%	109	1.5%
Total unique clients	7224		7224		7224		7224	

Reasons for discharge, among those with a Discharge KET	Program level		Systemwide level	
	#	%	#	%
Goal Met	2502	54.9%	2502	54.9%
Target Criteria Not Met	87	1.9%	87	1.9%
Chose to Leave	865	19.0%	865	19.0%
Moved	166	3.6%	166	3.6%
Lost Contact	780	17.1%	780	17.1%
Placed In An Institution	48	1.1%	48	1.1%
Jail/Juvenile Hall/DJJ	26	0.6%	26	0.6%
Deceased	3	0.1%	3	0.1%
Unknown/Missing	80	1.8%	80	1.8%
Total unique clients with a discharge KET	4557		4557	