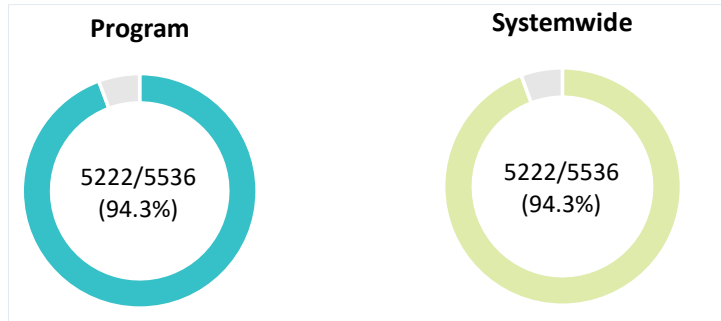


Provider ID: Total

DATA COMPLIANCE*

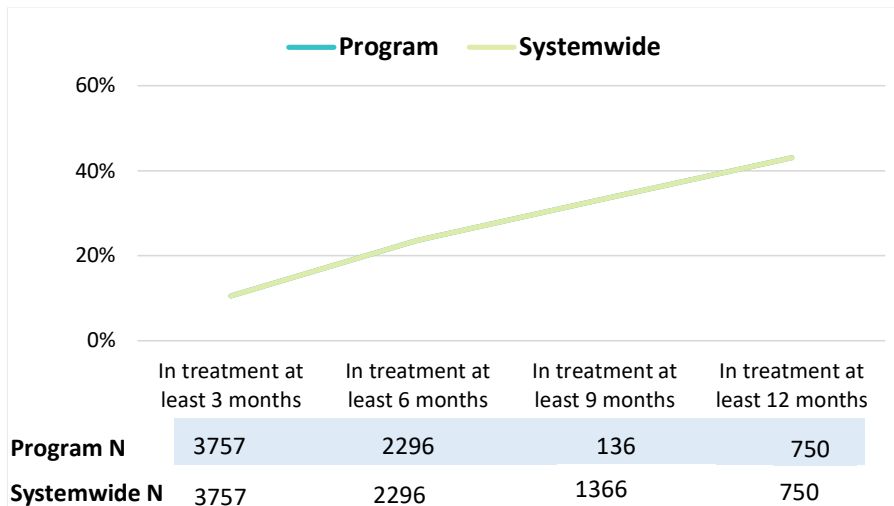
Percent of service events entered in the DCR



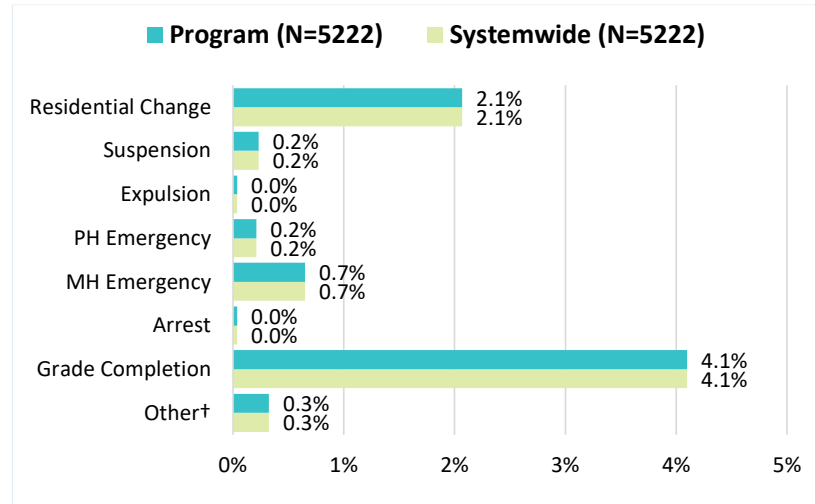
Percent of quarterly reports entered on time



Percent of clients with at least one KET submitted by the amount of time in treatment



Percent of clients with at least one KET submitted within the current FY



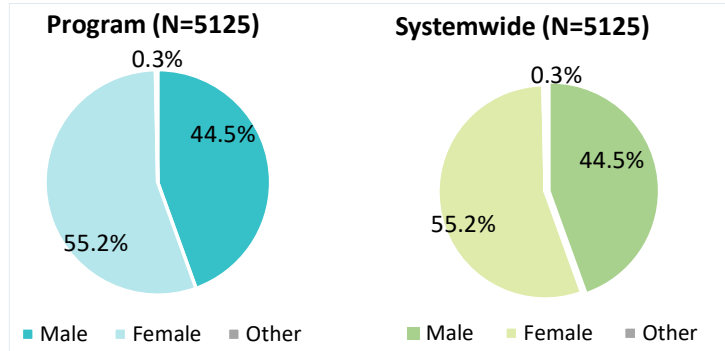
* Compliance data sources: CCBH, PAF, 3M and KET
† Other categories are listed in the appendix

Program Name: All FSP
Provider ID: Total

POPULATION SERVED*

Demographics

Gender



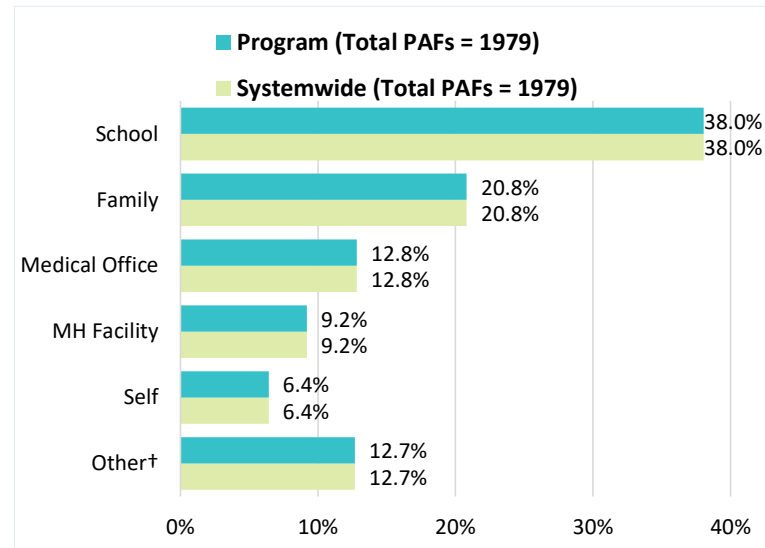
Age

Program			Systemwide		
Min	Mean	Max	Min	Mean	Max
0	12.2	21	0	12.2	21

Partnership status

	Program	Systemwide
Clients active on the first day of the FY (i.e., rollover clients)	3064	3064
Clients admitted during the FY	2589	2589
Clients discharged during the FY	2403	2403
Clients active on the last day of the reporting period	3250	3250

Referral sources (%)



* Population served data sources: CCBH and PAF

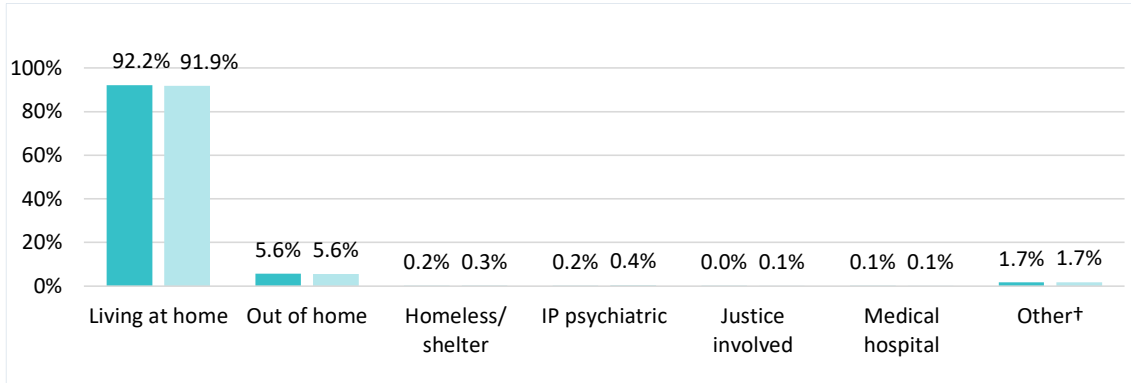
† Other categories are listed in the appendix

Program Name: All FSP
Provider ID: Total

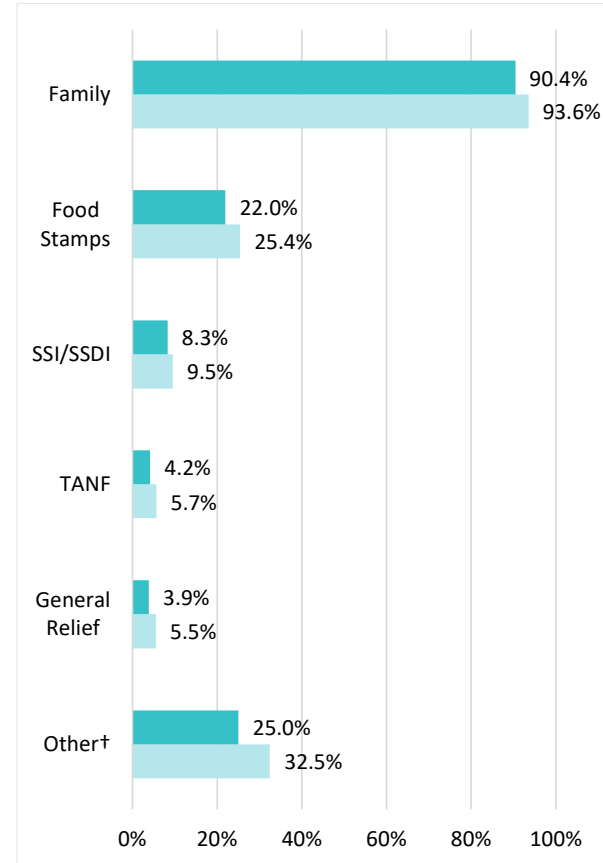
OUTCOME DATA* - Program level (N= 5125 clients)

■ Intake ■ Latest

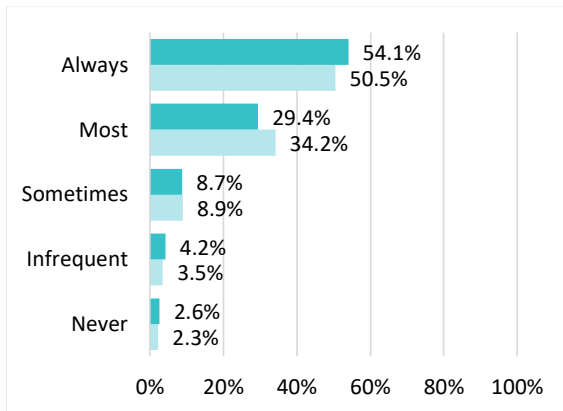
Residential Status at Intake and Latest (%)



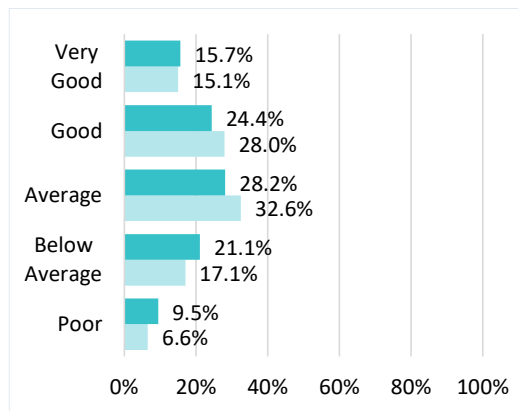
Financial Source at Intake and Latest (%)‡



Attendance at Intake and Latest (%)



Grades at Intake and Latest (%)



* Outcome data sources: PAF, 3M and KET. Changes in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KET data

† Other categories are listed in the appendix

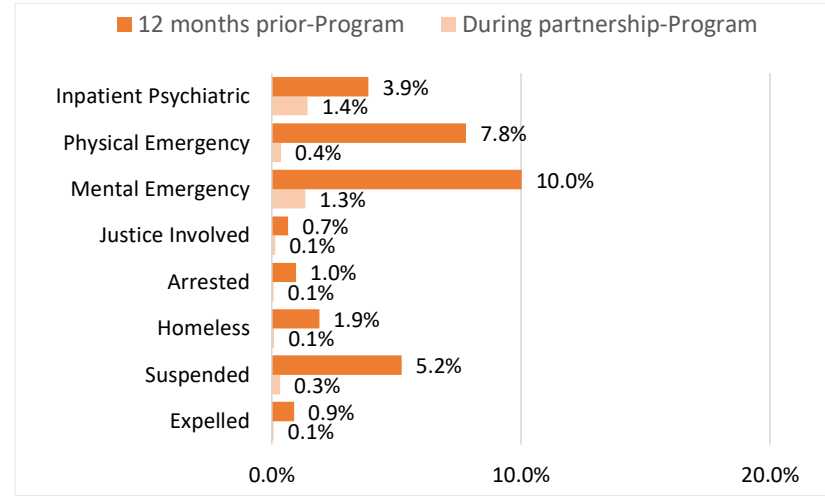
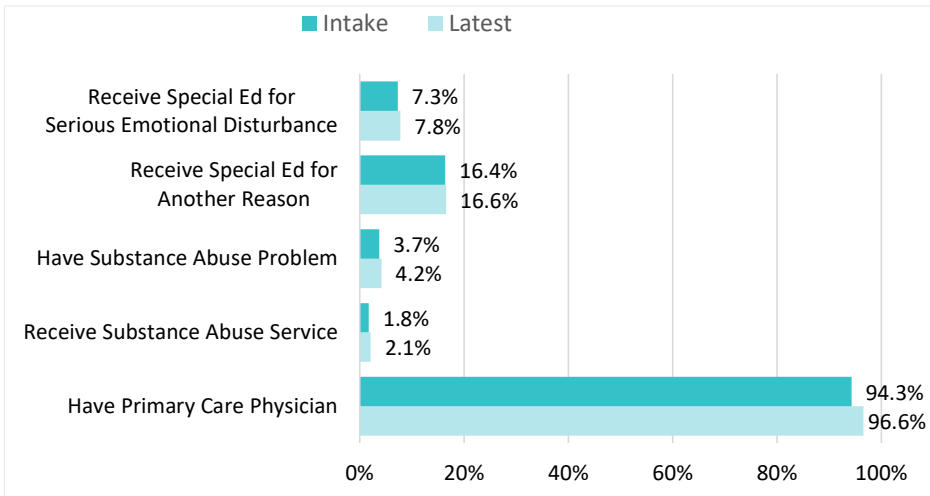
‡ Clients may endorse more than one financial source so the data may sum to more than 100%

Program Name: All FSP

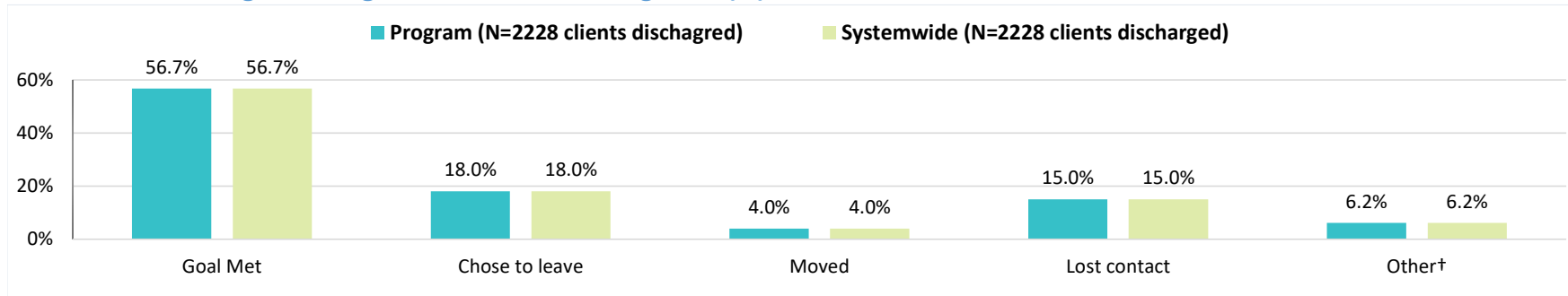
Provider ID: Total

OUTCOME DATA* - Program level (N= 5125 clients)

Risk and Protective Factors (%)



Reasons for Discharge, among Those with A Discharge KET (%)



* Outcome data source: PAF, 3M and KET. Change in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KETS data

† Other categories are listed in the appendix

Program Name: All FSP

Provider ID: Total

APPENDIX

**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2021-12/31/2021

Data Compliance

	Program level		Systemwide level	
	#	%	#	%
Service events included in compliance outcomes*				
Service events included in compliance outcomes	5536	97.9%	5536	97.9%
Service events not included in compliance outcomes	117	2.1%	117	2.1%
Total service events	5653		5653	

* In cases where clients are served by more than one FSP program at the same time, the program where the client first received services is responsible for entering the DCR data. Compliance is only calculated for programs that are responsible for entering data in the DCR.

Compliance - Eligible service events entered in the DCR	#	%	#	%
Service event not entered in the DCR (i.e., non-compliant)	314	5.7%	314	5.7%
Service event entered in the DCR (i.e., compliant)	5222	94.3%	5222	94.3%
Total service events included in compliance	5536		5536	

Quarterly reports (3Ms) submitted	#	%	#	%
On Time	4942	94.6%	4942	94.6%
126-200 days late	169	3.2%	169	3.2%
201-365 days late	72	1.4%	72	1.4%
More than 365 days late	39	0.7%	39	0.7%
Total service events matched in the DCR	5222		5222	

Program Name: All FSP
Provider ID: Total

Program level

Systemwide level



**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2021-12/31/2021

KETs submitted by time in treatment	# of KETs submitted	# of clients in treatment	KET Submission %	# of KETs submitted	# of clients in treatment	KET Submission %
At least 3 months in treatment	395	3757	10.5%	395	3757	10.5%
At least 6 months in treatment	543	2296	23.6%	543	2296	23.6%
At least 9 months in treatment	457	1366	33.5%	457	1366	33.5%
At least 12 months in treatment	323	750	43.1%	323	750	43.1%

Clients with KETs submitted in the FY, by type of KET	#	%	#	%
Residential Change	108	2.1%	108	2.1%
Dependent of the Court	5	0.1%	5	0.1%
Conservatorship	3	0.1%	3	0.1%
Suspension	12	0.2%	12	0.2%
Expulsion	2	0.0%	2	0.0%
Physical Health Emergency	11	0.2%	11	0.2%
Mental Health Emergency	34	0.7%	34	0.7%
Arrest	2	0.0%	2	0.0%
Probation	5	0.1%	5	0.1%
Parole	2	0.0%	2	0.0%
Grade Completion	214	4.1%	214	4.1%
Setting Change	2	0.0%	2	0.0%
Total service events matched in the DCR	5222		5222	

Program Name: All FSP
Provider ID: Total

Population Served



**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2021-12/31/2021

Gender	Program level		Systemwide level	
	#	%	#	%
Female	2829	55.2%	2829	55.2%
Male	2279	44.5%	2279	44.5%
Other	17	0.3%	17	0.3%
Total unique clients	5125		5125	

Age	#	#
Average Age	12.2	12.2
Age Range	0-21	0-21

Partnership Status	#	%	#	%
Clients open on the first day of the FY	3064	54.2%	3064	54.2%
Clients admitted during the FY	2589	45.8%	2589	45.8%
Clients discharged during the FY	2403	42.5%	2403	42.5%
Clients open on the last day of the reporting period	3250	57.5%	3250	57.5%
Average number of days clients were open in the CCBH	235.0	-	235.0	-
Total service events	5653		5653	

Program Name: All FSP
Provider ID: Total

Program level

Systemwide level

**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2021-12/31/2021

Referral Sources	#	%	#	%
Self	127	6.4%	127	6.4%
Family	412	20.8%	412	20.8%
Friend	9	0.5%	9	0.5%
School	753	38.0%	753	38.0%
Medical Office	254	12.8%	254	12.8%
Emergency Room	13	0.7%	13	0.7%
Mental Health Facility	182	9.2%	182	9.2%
Social Service Agency	100	5.1%	100	5.1%
Substance Abuse Facility	0	0.0%	0	0.0%
Faith-based Organization	0	0.0%	0	0.0%
Other County Agency	41	2.1%	41	2.1%
Homeless Shelter	0	0.0%	0	0.0%
Street Outreach	0	0.0%	0	0.0%
Juvenile Hall	14	0.7%	14	0.7%
Acute Psychiatric	27	1.4%	27	1.4%
Other	34	1.7%	34	1.7%
Unknown/Missing	13	0.7%	13	0.7%
Total PAFs*	1979		1979	

* Only includes new PAFS submitted during the FY

Program Name: All FSP
Provider ID: Total

Outcome Data



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**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2021-12/31/2021

Residential Status	Program level				Systemwide level			
	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Living at Home	4724	92.2%	4710	91.9%	4724	92.2%	4710	91.9%
Out of Home	289	5.6%	286	5.6%	289	5.6%	286	5.6%
Homeless/Shelter	10	0.2%	13	0.3%	10	0.2%	13	0.3%
Inpatient Psychiatric	9	0.2%	19	0.4%	9	0.2%	19	0.4%
Justice Involved	2	0.0%	5	0.1%	2	0.0%	5	0.1%
Medical Hospital	5	0.1%	4	0.1%	5	0.1%	4	0.1%
Other Settings	25	0.5%	31	0.6%	25	0.5%	31	0.6%
Unknown/Missing	61	1.2%	57	1.1%	61	1.2%	57	1.1%
Total unique clients	5125		5125		5125		5125	

Financial Sources*	Program level				Systemwide level			
	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Family	4634	90.4%	4795	93.6%	4634	90.4%	4795	93.6%
Wages	175	3.4%	270	5.3%	175	3.4%	270	5.3%
Savings	108	2.1%	160	3.1%	108	2.1%	160	3.1%
Loans	34	0.7%	44	0.9%	34	0.7%	44	0.9%
Housing	98	1.9%	132	2.6%	98	1.9%	132	2.6%
General Relief	200	3.9%	283	5.5%	200	3.9%	283	5.5%
Food Stamps	1125	22.0%	1301	25.4%	1125	22.0%	1301	25.4%
TANF	215	4.2%	291	5.7%	215	4.2%	291	5.7%
SSI/SSDI	425	8.3%	488	9.5%	425	8.3%	488	9.5%
Other	677	13.2%	853	16.6%	677	13.2%	853	16.6%
None	190	3.7%	206	4.0%	190	3.7%	206	4.0%
Total unique clients	5125		5125		5125		5125	

* Clients may endorse more than one financial source

Program Name: All FSP
Provider ID: Total

Attendance	Program level		Systemwide level	
	Intake	Latest	Intake	Latest



**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2021-12/31/2021

Attendance	Program level		Systemwide level		Program level		Systemwide level	
	#	%	#	%	#	%	#	%
Always	2771	54.1%	2586	50.5%	2771	54.1%	2586	50.5%
Most	1507	29.4%	1753	34.2%	1507	29.4%	1753	34.2%
Sometimes	448	8.7%	456	8.9%	448	8.7%	456	8.9%
Infrequent	215	4.2%	179	3.5%	215	4.2%	179	3.5%
Never	134	2.6%	116	2.3%	134	2.6%	116	2.3%
NA/Missing	50	1.0%	35	0.7%	50	1.0%	35	0.7%
Total unique clients	5125		5125		5125		5125	

Grades	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Very Good	805	15.7%	772	15.1%	805	15.7%	772	15.1%
Good	1250	24.4%	1433	28.0%	1250	24.4%	1433	28.0%
Average	1444	28.2%	1669	32.6%	1444	28.2%	1669	32.6%
Below Average	1082	21.1%	874	17.1%	1082	21.1%	874	17.1%
Poor	486	9.5%	336	6.6%	486	9.5%	336	6.6%
NA/Missing	58	1.1%	41	0.8%	58	1.1%	41	0.8%
Total unique clients	5125		5125		5125		5125	

Risk and protective factors	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Receive Special Ed for Serious Emotional Disturbance	374	7.3%	399	7.8%	374	7.3%	399	7.8%
Receive Special Ed for Another Reason	840	16.4%	849	16.6%	840	16.4%	849	16.6%
Have Substance Abuse Problem	192	3.7%	214	4.2%	192	3.7%	214	4.2%
Receive Substance Abuse Service	90	1.8%	109	2.1%	90	1.8%	109	2.1%
Have Primary Care Physician	4832	94.3%	4949	96.6%	4832	94.3%	4949	96.6%
Total unique clients	5125		5125		5125		5125	

Program Name: All FSP
Provider ID: Total

Program level

Systemwide level



**Children, Youth and Families FSP
Dashboard and Report**

Reporting period: 07/01/2021-12/31/2021

Risk and protective factors	12 Months Prior		During Partnership		12 Months Prior		During Partnership	
	#	%	#	%	#	%	#	%
Expelled	46	0.9%	4	0.1%	46	0.9%	4	0.1%
Suspended	267	5.2%	17	0.3%	267	5.2%	17	0.3%
Homeless	98	1.9%	5	0.1%	98	1.9%	5	0.1%
Arrested	50	1.0%	4	0.1%	50	1.0%	4	0.1%
Justice Involved	34	0.7%	7	0.1%	34	0.7%	7	0.1%
Mental Health Emergency	514	10.0%	69	1.3%	514	10.0%	69	1.3%
Physical Health Emergency	400	7.8%	19	0.4%	400	7.8%	19	0.4%
Inpatient Psychiatric	199	3.9%	74	1.4%	199	3.9%	74	1.4%
Total unique clients	5125		5125		5125		5125	

Reasons for discharge, among those with a Discharge KET	Program level		Systemwide level	
	#	%	#	%
Goal Met	1264	56.7%	1264	56.7%
Target Criteria Not Met	62	2.8%	62	2.8%
Chose to Leave	402	18.0%	402	18.0%
Moved	89	4.0%	89	4.0%
Lost Contact	335	15.0%	335	15.0%
Placed In An Institution	20	0.9%	20	0.9%
Jail/Juvenile Hall/DJJ	8	0.4%	8	0.4%
Deceased	2	0.1%	2	0.1%
Unknown/Missing	46	2.1%	46	2.1%
Total unique clients with a discharge KET	2228		2228	