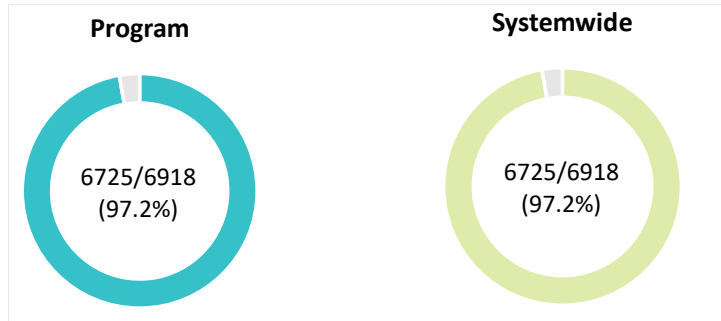**Provider ID:**   Total

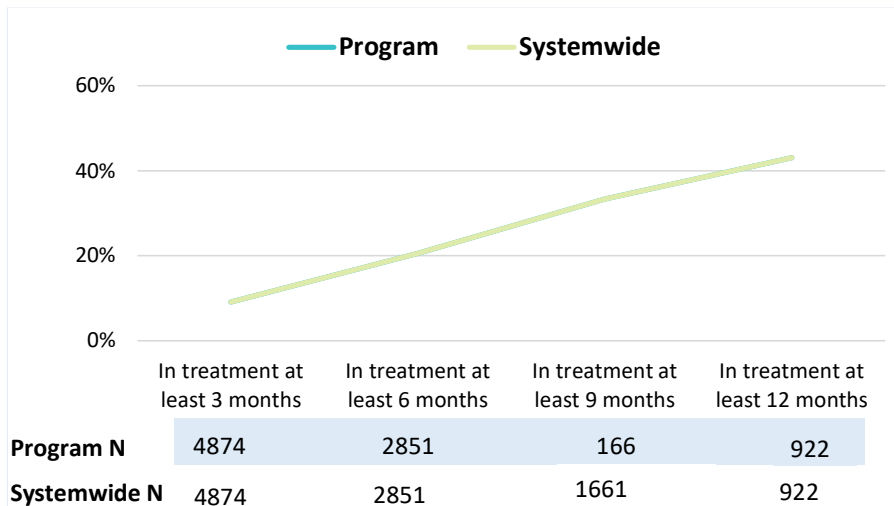## DATA COMPLIANCE*

Percent of service events entered in the DCR

Program	Systemwide
6725/6918 (97.2%)	6725/6918 (97.2%)

Percent of quarterly reports entered on time

Program	Systemwide
6477/6725 (96.3%)	6477/6725 (96.3%)
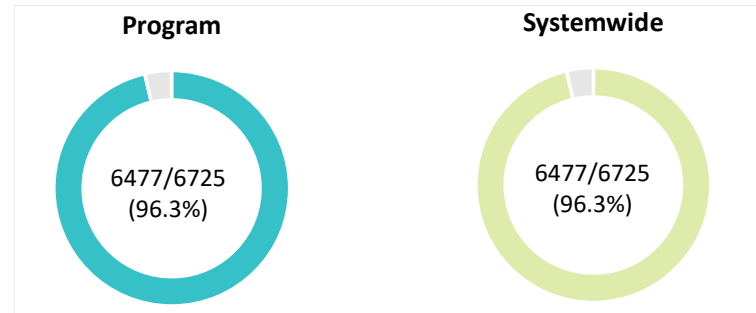
Percent of clients with at least one KET submitted by the amount of time in treatment

	In treatment at least 3 months	In treatment at least 6 months	In treatment at least 9 months	In treatment at least 12 months
Program N	4874	2851	166	922
Systemwide N	4874	2851	1661	922

Percent of clients with at least one KET submitted within the current FY

Program (N=6725)   Systemwide (N=6725)

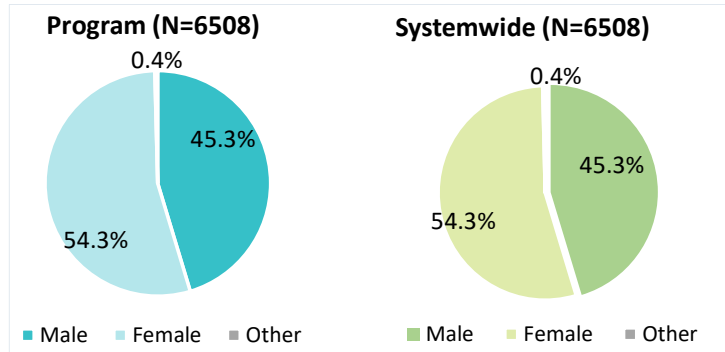|	Program	Systemwide
Residential Change	2.9%	2.9%
Suspension	0.3%	0.3%
Expulsion	0.0%	0.0%
PH Emergency	0.3%	0.3%
MH Emergency	0.8%	0.8%
Arrest	0.0%	0.0%
Grade Completion	3.9%	3.9%
Other†	0.4%	0.4%
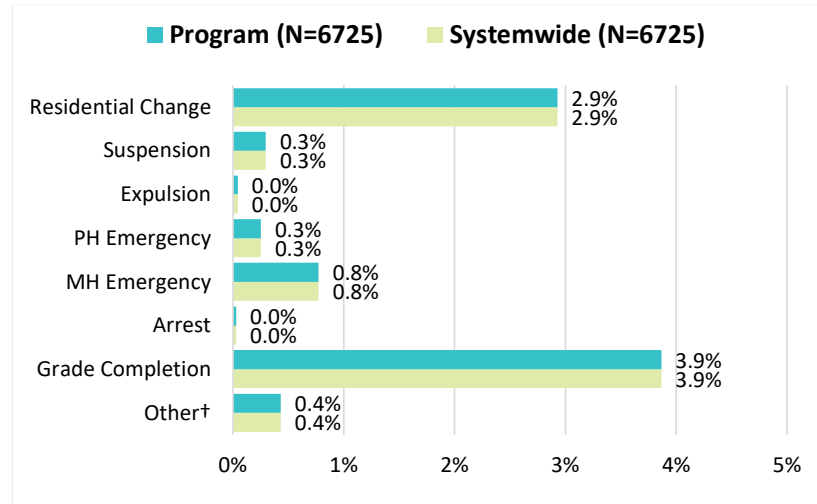
* Compliance data sources: CCBH, PAF, 3M and KET

† Other categories are listed in the appendix

Program Name: All FSP
Provider ID: Total
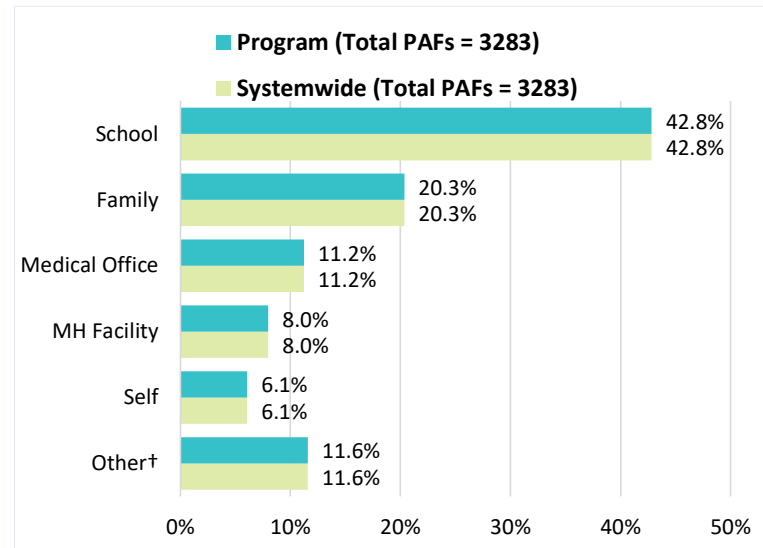
POPULATION SERVED*

Demographics

Gender

Program (N=6508)	Systemwide (N=6508)
0.4%	0.4%
45.3%	45.3%
54.3%	54.3%
■ Male ■ Female ■ Other	■ Male ■ Female ■ Other

Age

Program			Systemwide		
Min	Mean	Max	Min	Mean	Max
0	12.0	21	0	12.0	21

Partnership status

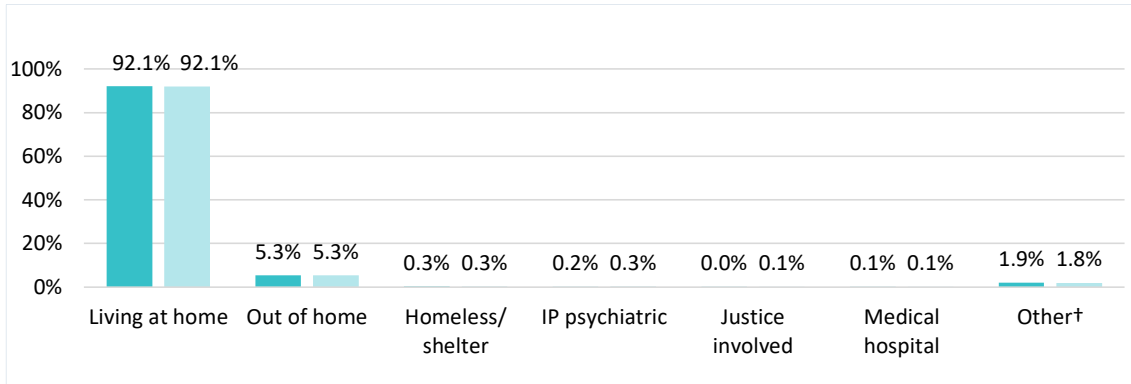|	Program	Systemwide
Clients active on the first day of the FY (i.e., rollover clients)	3067	3067
Clients admitted during the FY	4012	4012
Clients discharged during the FY	3676	3676
Clients active on the last day of the reporting period	3403	3403

* Population served data sources: CCBH and PAF

† Other categories are listed in the appendix

Referral sources (%)

■ **Program (Total PAFs = 3283)**
■ **Systemwide (Total PAFs = 3283)**

Source	Program	Systemwide
School	42.8%	42.8%
Family	20.3%	20.3%
Medical Office	11.2%	11.2%
MH Facility	8.0%	8.0%
Self	6.1%	6.1%
Other†	11.6%	11.6%

Program Name: All FSP
Provider ID: Total

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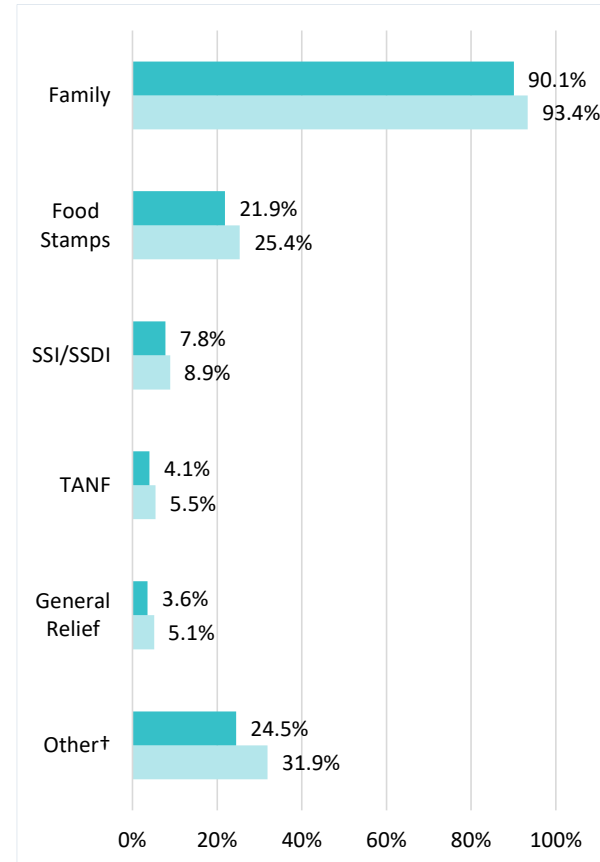SAN DIEGO

OUTCOME DATA* - Program level (N= 6508 clients)

■ Intake ■ Latest

Residential Status at Intake and Latest (%)

	Living at home	Out of home	Homeless/shelter	IP psychiatric	Justice involved	Medical hospital	Other†
Intake	92.1%	5.3%	0.3%	0.2%	0.0%	0.1%	1.9%
Latest	92.1%	5.3%	0.3%	0.3%	0.1%	0.1%	1.8%

Financial Source at Intake and Latest (%)‡

	Intake	Latest
Family	90.1%	93.4%
Food Stamps	21.9%	25.4%
SSI/SSDI	7.8%	8.9%
TANF	4.1%	5.5%
General Relief	3.6%	5.1%
Other†	24.5%	31.9%

Attendance at Intake and Latest (%)

	Intake	Latest
Always	53.2%	48.7%
Most	29.9%	35.0%
Sometimes	8.7%	8.7%
Infrequent	4.3%	4.2%
Never	2.5%	2.4%

Grades at Intake and Latest (%)

	Intake	Latest
Very Good	15.7%	15.0%
Good	24.5%	27.4%
Average	28.7%	32.9%
Below Average	20.5%	17.5%
Poor	9.0%	6.0%
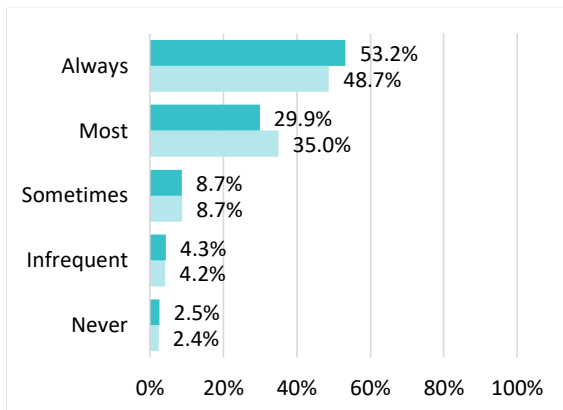
* Outcome data sources: PAF, 3M and KET. Changes in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KET data

† Other categories are listed in the appendix

‡ Clients may endorse more than one financial source so the data may sum to more than 100%

Program Name: All FSP
Provider ID: Total
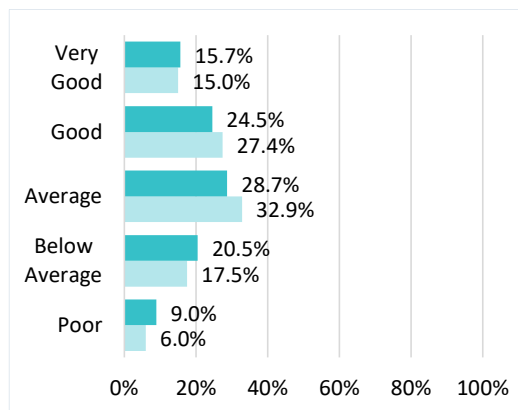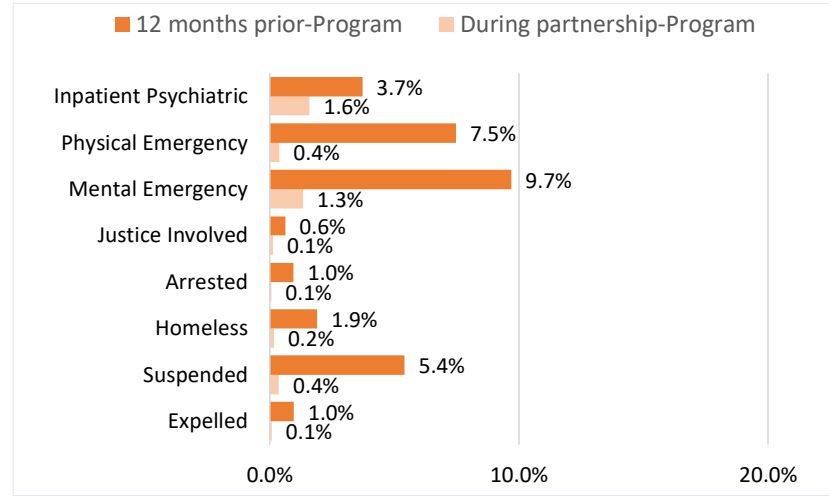
OUTCOME DATA* - Program level (N= 6508 clients)

SOCE system of care evaluation

COUNTY OF SAN DIEGO HHSA HEALTH AND HUMAN SERVICES AGENCY | LIVE WELL SAN DIEGO

Risk and Protective Factors (%)

Intake / Latest

Receive Special Ed for Serious Emotional Disturbance	7.0% / 8.1%
Receive Special Ed for Another Reason	16.0% / 16.4%
Have Substance Abuse Problem	3.6% / 4.0%
Receive Substance Abuse Service	1.9% / 2.3%
Have Primary Care Physician	94.1% / 96.5%

12 months prior-Program / During partnership-Program

Inpatient Psychiatric	3.7% / 1.6%
Physical Emergency	7.5% / 0.4%
Mental Emergency	9.7% / 1.3%
Justice Involved	0.6% / 0.1%
Arrested	1.0% / 0.1%
Homeless	1.9% / 0.2%
Suspended	5.4% / 0.4%
Expelled	1.0% / 0.1%

Reasons for Discharge, among Those with A Discharge KET (%)

Program (N=3431 clients dischagred) / Systemwide (N=3431 clients discharged)

	Goal Met	Chose to leave	Moved	Lost contact	Other†
Program	57.0%	18.2%	3.9%	15.4%	5.5%
Systemwide	57.0%	18.2%	3.9%	15.4%	5.5%

* Outcome data source: PAF, 3M and KET. Change in outcomes may be misrepresented for clients with missing PAFs, 3Ms or KETS data
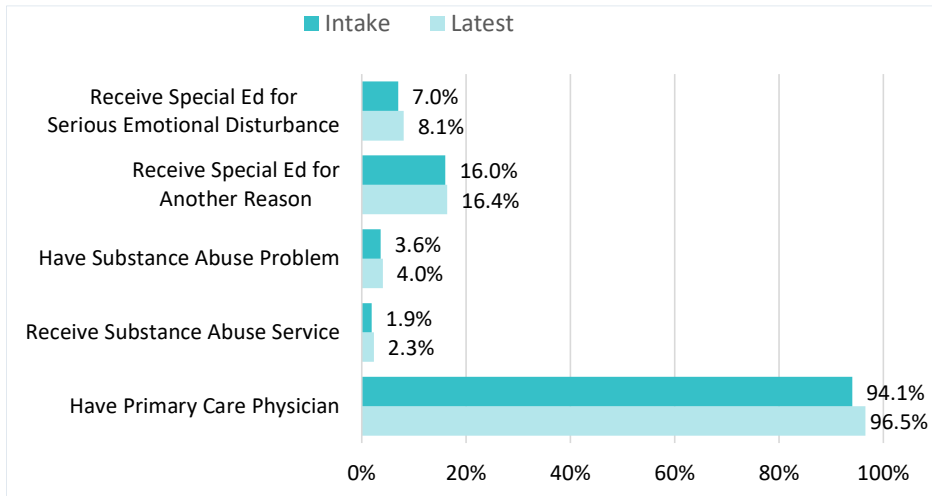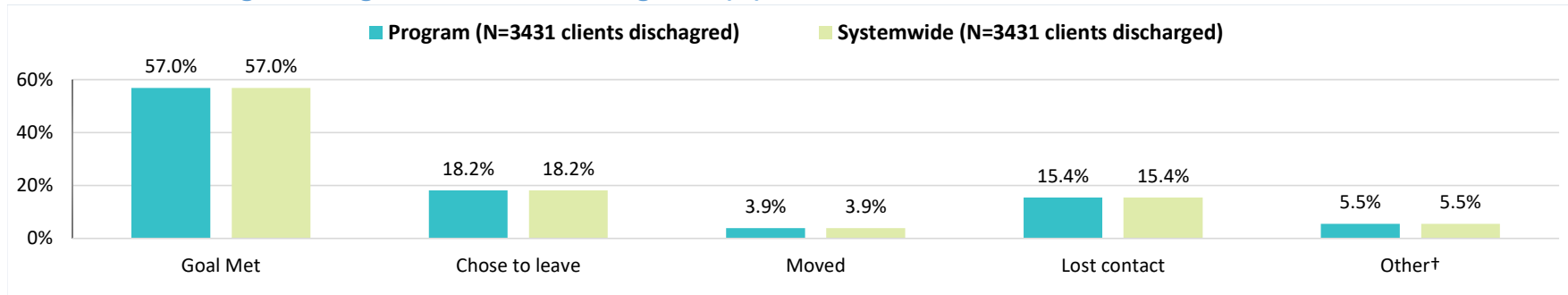
† Other categories are listed in the appendix

Program Name: All FSP
Provider ID: Total

APPENDIX

Data Compliance

	Program level		Systemwide level	
Service events included in compliance outcomes*	**#**	**%**	**#**	**%**
Service events included in compliance outcomes	6918	97.7%	6918	97.7%
Service events not included in compliance outcomes	161	2.3%	161	2.3%
Total service events	7079		7079	

* In cases where clients are served by more than one FSP program at the same time, the program where the client first received services is responsible for entering the DCR data. Compliance is only calculated for programs that are responsible for entering data in the DCR.

Compliance - Eligible service events entered in the DCR	**#**	**%**	**#**	**%**
Service event not entered in the DCR (i.e., non-compliant)	193	2.8%	193	2.8%
Service event entered in the DCR (i.e., compliant)	6725	97.2%	6725	97.2%
Total service events included in compliance	6918		6918	

Quarterly reports (3Ms) submitted	**#**	**%**	**#**	**%**
On Time	6477	96.3%	6477	96.3%
126-200 days late	177	2.6%	177	2.6%
201-365 days late	58	0.9%	58	0.9%
More than 365 days late	13	0.2%	13	0.2%
Total service events matched in the DCR	6725		6725	

Program Name: All FSP
Provider ID: Total

Program level   Systemwide level

KETs submitted by time in treatment	# of KETs submitted	# of clients in treatment	KET Submission %	# of KETs submitted	# of clients in treatment	KET Submission %
At least 3 months in treatment	441	4874	9.0%	441	4874	9.0%
At least 6 months in treatment	584	2851	20.5%	584	2851	20.5%
At least 9 months in treatment	553	1661	33.3%	553	1661	33.3%
At least 12 months in treatment	397	922	43.1%	397	922	43.1%

Clients with KETs submitted in the FY, by type of KET	#	%	#	%
Residential Change	197	2.9%	197	2.9%
Dependent of the Court	13	0.2%	13	0.2%
Conservatorship	4	0.1%	4	0.1%
Suspension	20	0.3%	20	0.3%
Expulsion	3	0.0%	3	0.0%
Physical Health Emergency	17	0.3%	17	0.3%
Mental Health Emergency	52	0.8%	52	0.8%
Arrest	2	0.0%	2	0.0%
Probation	6	0.1%	6	0.1%
Parole	2	0.0%	2	0.0%
Grade Completion	260	3.9%	260	3.9%
Setting Change	4	0.1%	4	0.1%
Total service events matched in the DCR	6725		6725	

Program Name: All FSP
Provider ID: Total

Population Served

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COUNTY OF SAN DIEGO
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HEALTH AND HUMAN SERVICES AGENCY

LIVE WELL
SAN DIEGO

	Program level		Systemwide level	
Gender	**#**	**%**	**#**	**%**
Female	3532	54.3%	3532	54.3%
Male	2950	45.3%	2950	45.3%
Other	26	0.4%	26	0.4%
Total unique clients	6508		6508	

Age	**#**	**#**
Average Age	12.0	12.0
Age Range	0-21	0-21

Partnership Status	**#**	**%**	**#**	**%**
Clients open on the first day of the FY	3067	43.3%	3067	43.3%
Clients admitted during the FY	4012	56.7%	4012	56.7%
Clients discharged during the FY	3676	51.9%	3676	51.9%
Clients open on the last day of the reporting period	3403	48.1%	3403	48.1%
Average number of days clients were open in the CCBH	228.4	-	228.4	-
Total service events	7079		7079	

Program Name: All FSP
Provider ID: Total

Program level	Systemwide level

Referral Sources	#	%	#	%
Self	199	6.1%	199	6.1%
Family	668	20.3%	668	20.3%
Friend	12	0.4%	12	0.4%
School	1406	42.8%	1406	42.8%
Medical Office	368	11.2%	368	11.2%
Emergency Room	24	0.7%	24	0.7%
Mental Health Facility	262	8.0%	262	8.0%
Social Service Agency	157	4.8%	157	4.8%
Substance Abuse Facility	1	0.0%	1	0.0%
Faith-based Organization	0	0.0%	0	0.0%
Other County Agency	57	1.7%	57	1.7%
Homeless Shelter	0	0.0%	0	0.0%
Street Outreach	0	0.0%	0	0.0%
Juvenile Hall	25	0.8%	25	0.8%
Acute Psychiatric	40	1.2%	40	1.2%
Other	52	1.6%	52	1.6%
Unknown/Missing	12	0.4%	12	0.4%
Total PAFs*	3283		3283	

* Only includes new PAFS submitted during the FY

Program Name: All FSP
Provider ID: Total

Outcome Data

	Program level				Systemwide level			
Residential Status	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Living at Home	5994	92.1%	5991	92.1%	5994	92.1%	5991	92.1%
Out of Home	348	5.3%	348	5.3%	348	5.3%	348	5.3%
Homeless/Shelter	21	0.3%	22	0.3%	21	0.3%	22	0.3%
Inpatient Psychiatric	10	0.2%	19	0.3%	10	0.2%	19	0.3%
Justice Involved	3	0.0%	6	0.1%	3	0.0%	6	0.1%
Medical Hospital	7	0.1%	5	0.1%	7	0.1%	5	0.1%
Other Settings	35	0.5%	37	0.6%	35	0.5%	37	0.6%
Unknown/Missing	90	1.4%	80	1.2%	90	1.4%	80	1.2%
Total unique clients	6508		6508		6508		6508	

	Intake		Latest		Intake		Latest	
Financial Sources*	#	%	#	%	#	%	#	%
Family	5865	90.1%	6078	93.4%	5865	90.1%	6078	93.4%
Wages	229	3.5%	348	5.3%	229	3.5%	348	5.3%
Savings	121	1.9%	190	2.9%	121	1.9%	190	2.9%
Loans	40	0.6%	54	0.8%	40	0.6%	54	0.8%
Housing	123	1.9%	167	2.6%	123	1.9%	167	2.6%
General Relief	236	3.6%	333	5.1%	236	3.6%	333	5.1%
Food Stamps	1424	21.9%	1651	25.4%	1424	21.9%	1651	25.4%
TANF	267	4.1%	357	5.5%	267	4.1%	357	5.5%
SSI/SSDI	507	7.8%	579	8.9%	507	7.8%	579	8.9%
Other	858	13.2%	1075	16.5%	858	13.2%	1075	16.5%
None	223	3.4%	245	3.8%	223	3.4%	245	3.8%
Total unique clients	6508		6508		6508		6508	

* Clients may endorse more than one financial source

Program Name: All FSP
Provider ID: Total

	Program level		Systemwide level	
Attendance	Intake	Latest	Intake	Latest

Attendance	#	%	#	%	#	%	#	%
Always	3465	53.2%	3171	48.7%	3465	53.2%	3171	48.7%
Most	1944	29.9%	2277	35.0%	1944	29.9%	2277	35.0%
Sometimes	564	8.7%	568	8.7%	564	8.7%	568	8.7%
Infrequent	279	4.3%	271	4.2%	279	4.3%	271	4.2%
Never	165	2.5%	153	2.4%	165	2.5%	153	2.4%
NA/Missing	91	1.4%	68	1.0%	91	1.4%	68	1.0%
Total unique clients	6508		6508		6508		6508	

Grades	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Very Good	1022	15.7%	978	15.0%	1022	15.7%	978	15.0%
Good	1596	24.5%	1785	27.4%	1596	24.5%	1785	27.4%
Average	1869	28.7%	2139	32.9%	1869	28.7%	2139	32.9%
Below Average	1332	20.5%	1142	17.5%	1332	20.5%	1142	17.5%
Poor	584	9.0%	392	6.0%	584	9.0%	392	6.0%
NA/Missing	105	1.6%	72	1.1%	105	1.6%	72	1.1%
Total unique clients	6508		6508		6508		6508	

Risk and protective factors	Intake		Latest		Intake		Latest	
	#	%	#	%	#	%	#	%
Receive Special Ed for Serious Emotional Disturbance	453	7.0%	524	8.1%	453	7.0%	524	8.1%
Receive Special Ed for Another Reason	1043	16.0%	1067	16.4%	1043	16.0%	1067	16.4%
Have Substance Abuse Problem	235	3.6%	263	4.0%	235	3.6%	263	4.0%
Receive Substance Abuse Service	124	1.9%	152	2.3%	124	1.9%	152	2.3%
Have Primary Care Physician	6121	94.1%	6282	96.5%	6121	94.1%	6282	96.5%
Total unique clients	6508		6508		6508		6508	

Program Name: All FSP
Provider ID: Total

Program level   **Systemwide level**

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SAN DIEGO

Risk and protective factors	12 Months Prior		During Partnership		12 Months Prior		During Partnership	
	#	%	#	%	#	%	#	%
Expelled	63	1.0%	5	0.1%	63	1.0%	5	0.1%
Suspended	352	5.4%	24	0.4%	352	5.4%	24	0.4%
Homeless	124	1.9%	11	0.2%	124	1.9%	11	0.2%
Arrested	62	1.0%	4	0.1%	62	1.0%	4	0.1%
Justice Involved	41	0.6%	8	0.1%	41	0.6%	8	0.1%
Mental Health Emergency	631	9.7%	87	1.3%	631	9.7%	87	1.3%
Physical Health Emergency	486	7.5%	25	0.4%	486	7.5%	25	0.4%
Inpatient Psychiatric	242	3.7%	104	1.6%	242	3.7%	104	1.6%
Total unique clients	6508		6508		6508		6508	

Reasons for discharge, among those with a Discharge KET	Program level		Systemwide level	
	#	%	#	%
Goal Met	1954	57.0%	1954	57.0%
Target Criteria Not Met	112	3.3%	112	3.3%
Chose to Leave	623	18.2%	623	18.2%
Moved	134	3.9%	134	3.9%
Lost Contact	530	15.4%	530	15.4%
Placed In An Institution	26	0.8%	26	0.8%
Jail/Juvenile Hall/DJJ	11	0.3%	11	0.3%
Deceased	2	0.1%	2	0.1%
Unknown/Missing	39	1.1%	39	1.1%
Total unique clients with a discharge KET	3431		3431	

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