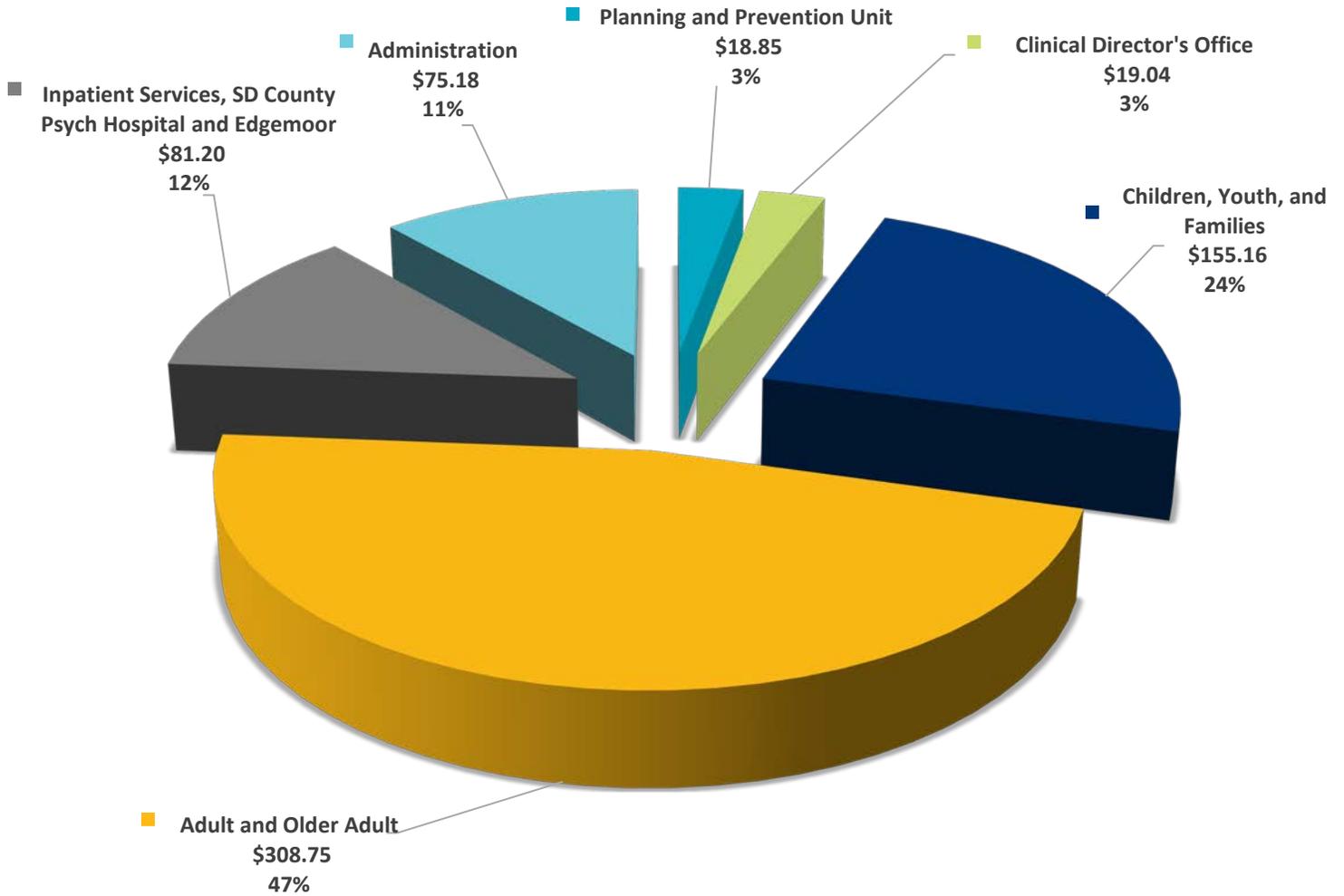




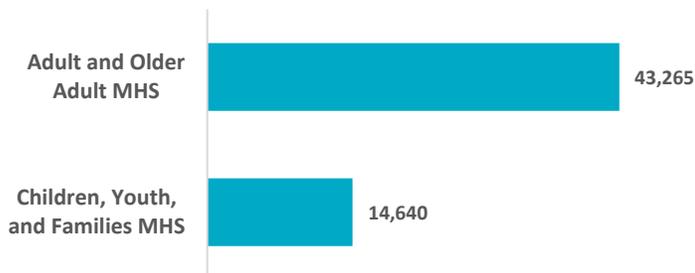
**Total BHS Adopted Budget for FY 2018-19 = \$658.18 million\***  
**Total Full-Time Equivalent Employees (FTE) = 864**  
**\$ in Millions**



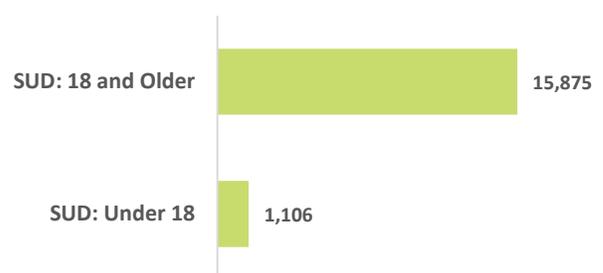
\*FY 2018-19 data is based on the level of care information that was extracted from BHS Financial Management System (Board), thus additional service categories were added.  
 Data Source: COSD BHS Fiscal Management

### Mental Health Services and Substance Use Disorder Services Clients, FY 2018-19

Mental Health Services System Clients\*\*  
 FY 2018-19



Substance Use Disorder Services System Clients\*\*\*  
 FY 2018-19



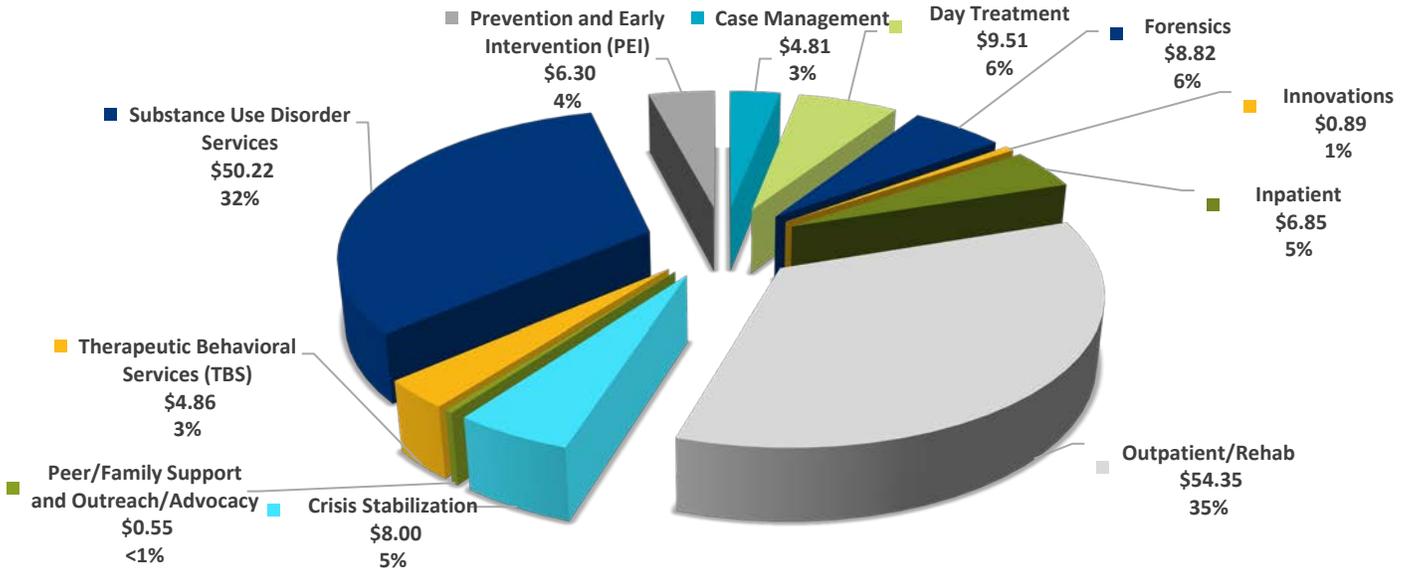
\*\*Based on CCBH unduplicated client data  
 Data Source: AOABHS and CYFBHS Databooks, FY 2018-19

\*\*\*Based on SanWITS unduplicated client data  
 Data Source: SUD Databook, FY 2018-19



County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2018-19**  
**Children, Youth, and Families Behavioral Health Services (CYFBHS)**

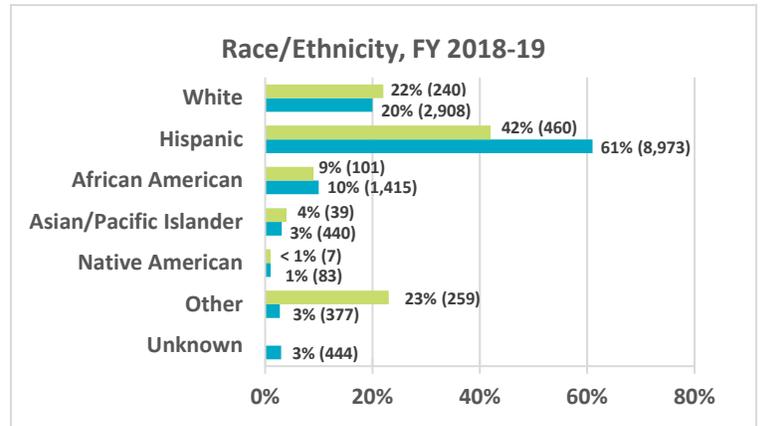
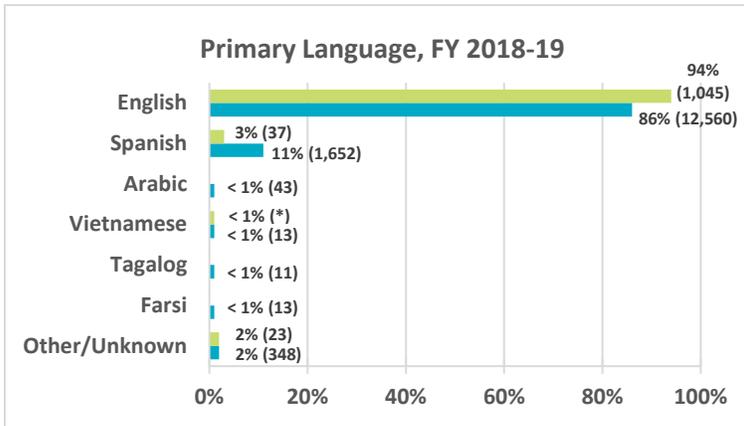
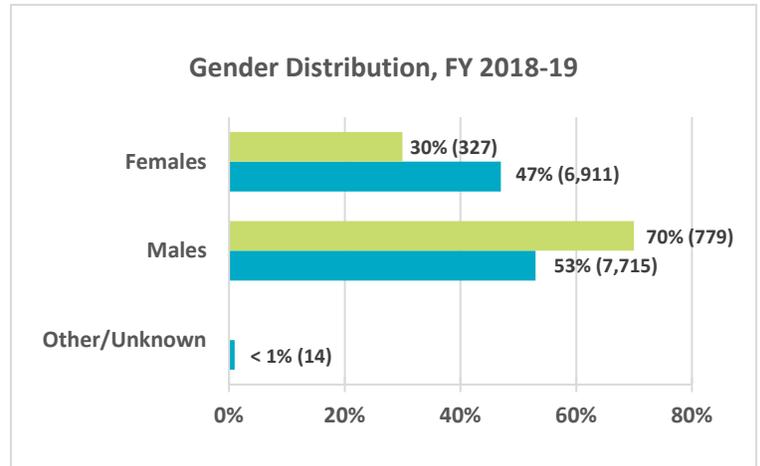
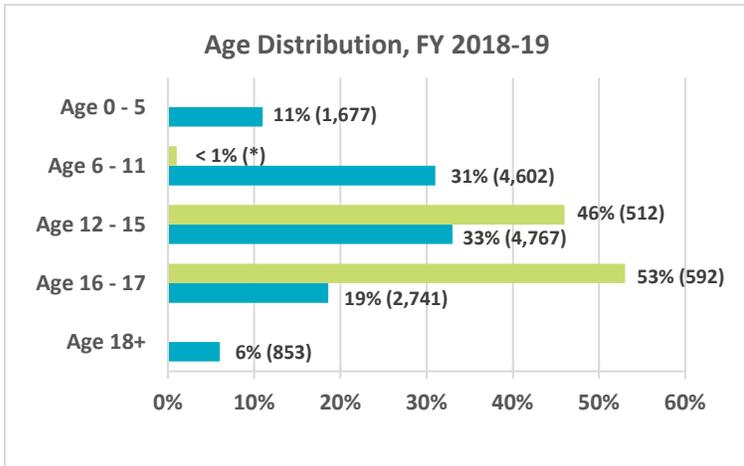
**CYFBHS Budget for FY 2018-19 = \$155.16 million\***  
**Direct Services Expenditures (\$ in Millions)**



\*FY 2018-19 data is based on the level of care information that was extracted from BHS Financial Management System (Board), thus additional service categories were added.  
 Data Source: COSD BHS Fiscal Management

- Substance Use Disorder System of Care
- Mental Health System of Care

**Children, Youth, and Families Demographics**  
**Unduplicated Substance Use Disorder Clients Served in FY 2018-19: 1,106**  
**Unduplicated Mental Health Clients Served in FY 2018-19: 14,640**



\*Counts of clients less than five have been masked

Note: Percentages may not sum to 100 due to rounding.  
 Data Source: CYFBHS Databook, FY 2018-19, SUD Databook Data, FY 2018-19

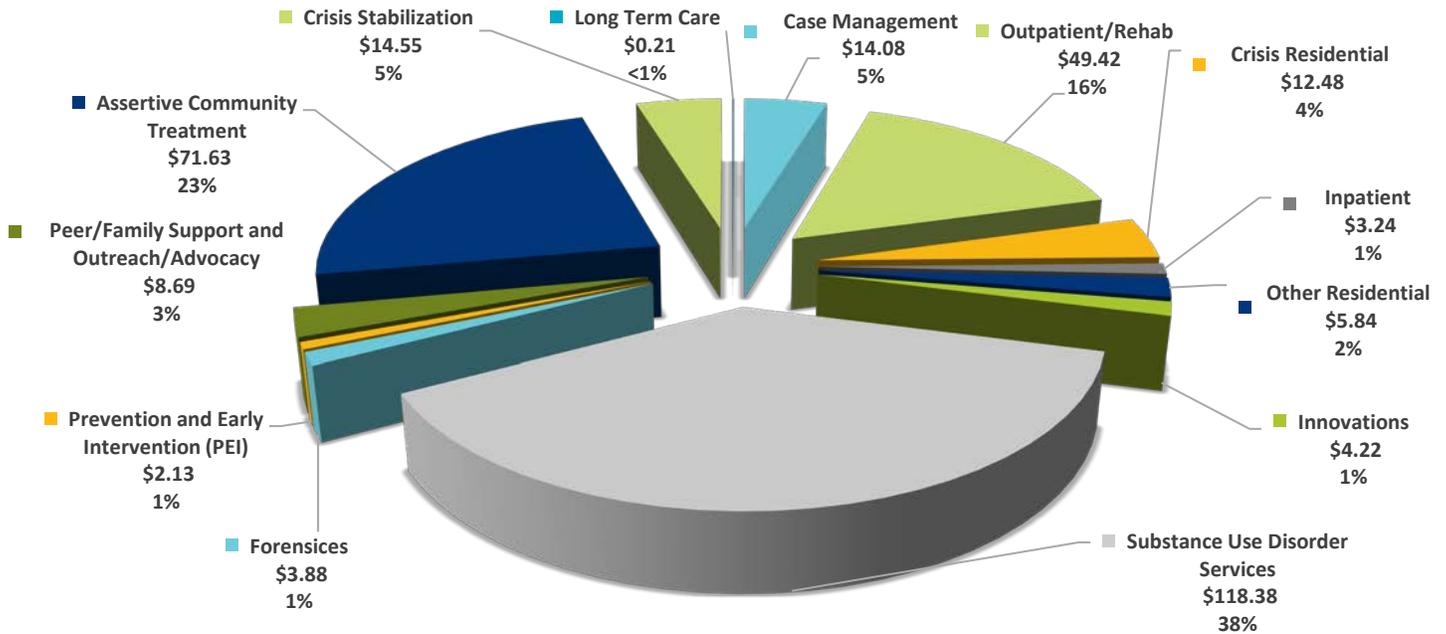
Source: HSRC (KR, ST)  
 Report date: 3/3/2020



County of San Diego Health and Human Services Agency  
**Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2018-19**  
**Adult and Older Adult Behavioral Health Services (AOABHS)**

**AOABHS Budget for FY 2018-19 = \$308.75 million\***

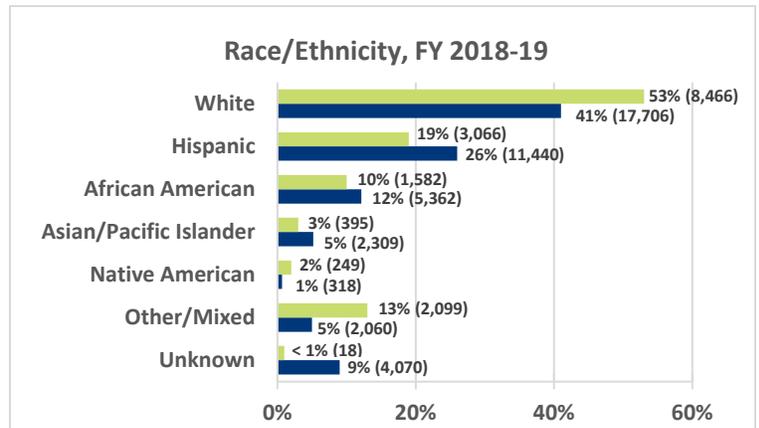
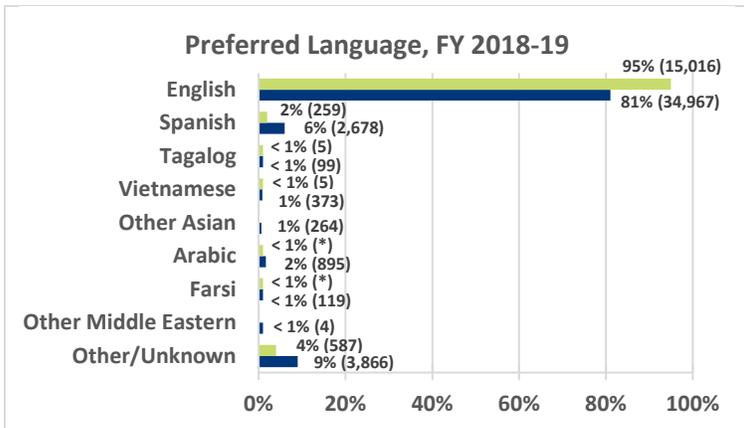
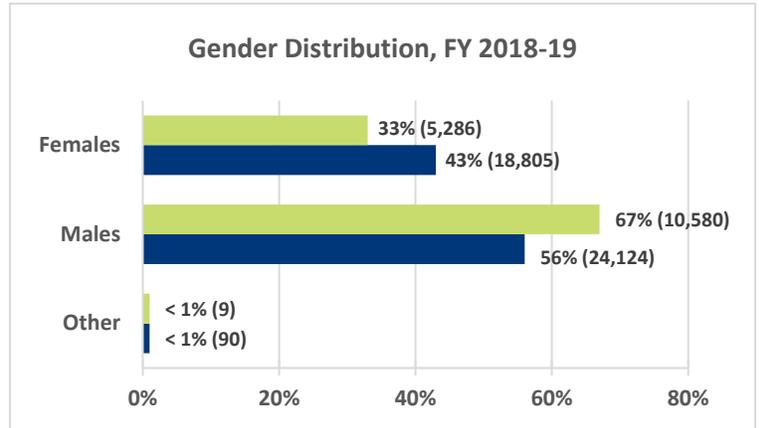
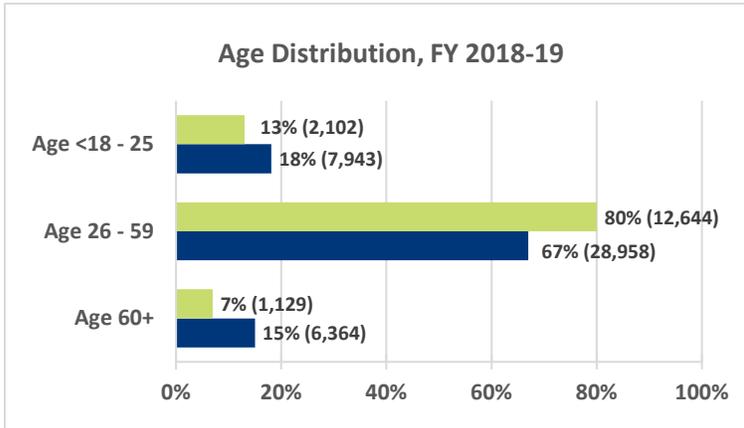
**Direct Services Expenditures (\$ in Millions)**



\*FY 2018-19 data is based on the level of care information that was extracted from BHS Financial Management System (Board), thus additional service categories were added.  
 Data Source: COSD BHS Fiscal Management

■ Substance Use Disorder System of Care  
 ■ Mental Health System of Care

**Adult and Older Adult Demographics**  
**Unduplicated Substance Use Disorder Clients Served in FY 2018-19: 15,875**  
**Unduplicated Mental Health Clients Served in FY 2018-19: 43,265**



\*Counts of clients less than five have been masked

Note: Percentages may not sum to 100 due to rounding.  
 Data Source: AOABHS Databook, FY 2018-19

Source: HSRC (KR, ST)  
 Report date: 3/3/2020

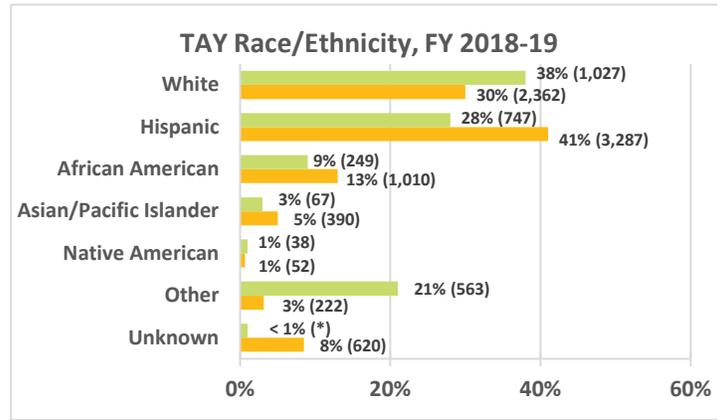
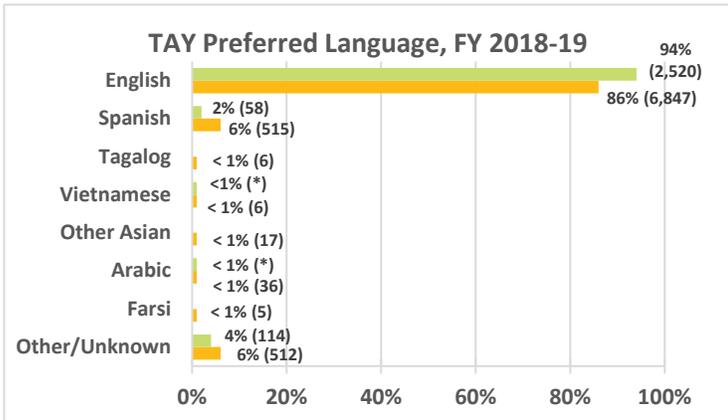
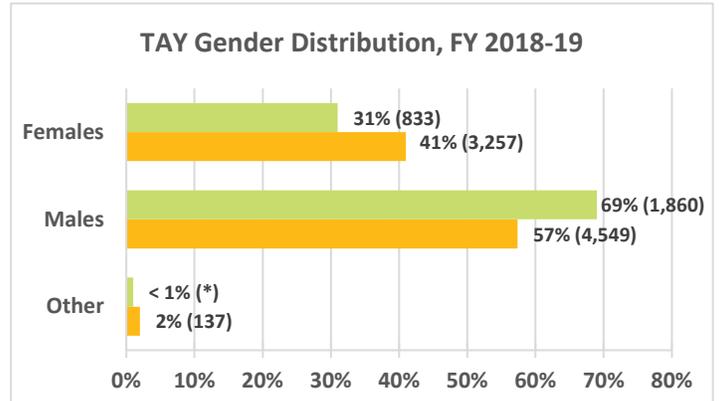
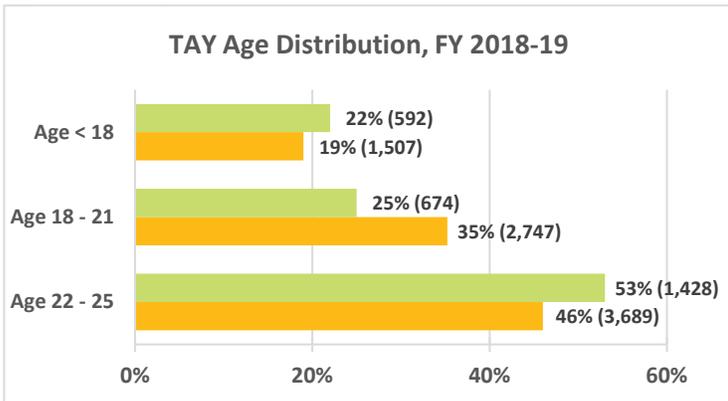


County of San Diego Health and Human Services Agency  
 Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2018-19  
 Transition Age Youth (TAY) and Older Adult (OA) Behavioral Health Services

Transition Age Youth Demographics – Unduplicated Substance Use Disorder Clients Served in FY 2018-19: 2,694

Unduplicated Mental Health Clients Served in FY 2018-19: 7,943

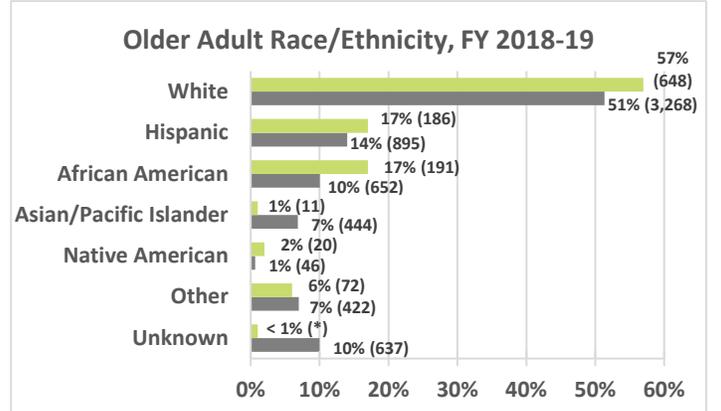
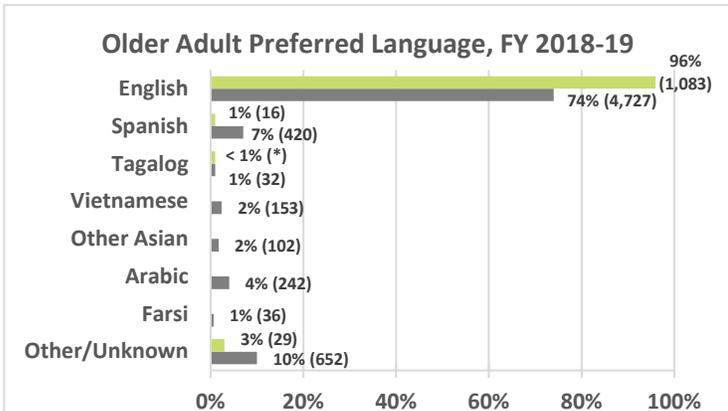
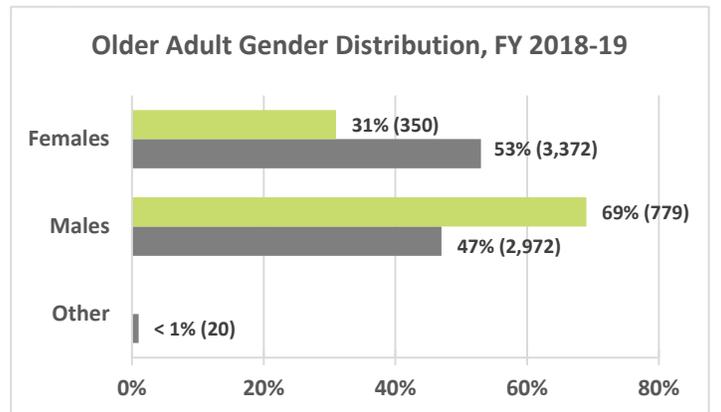
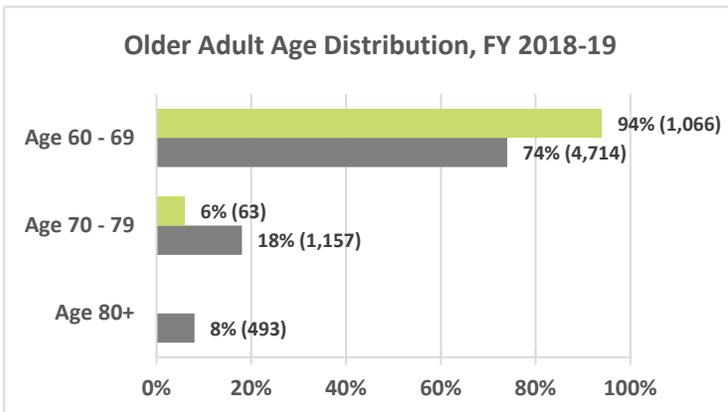
Substance Use Disorder System of Care  
 Mental Health System of Care



Substance Use Disorder System of Care  
 Mental Health System of Care

Older Adult Demographics – Unduplicated Substance Use Disorder Clients Served in FY 2018-19: 1,129

Unduplicated Mental Health Clients Served in FY 2018-19: 6,364



\*Counts of clients less than five have been masked

Note: Percentages may not sum to 100 due to rounding.  
 Data Source: AOABHS Databook, FY 2018-19 SUD Databook Data, FY 2018-19

Source: HSRC (KR, ST)  
 Report date: 3/3/2020