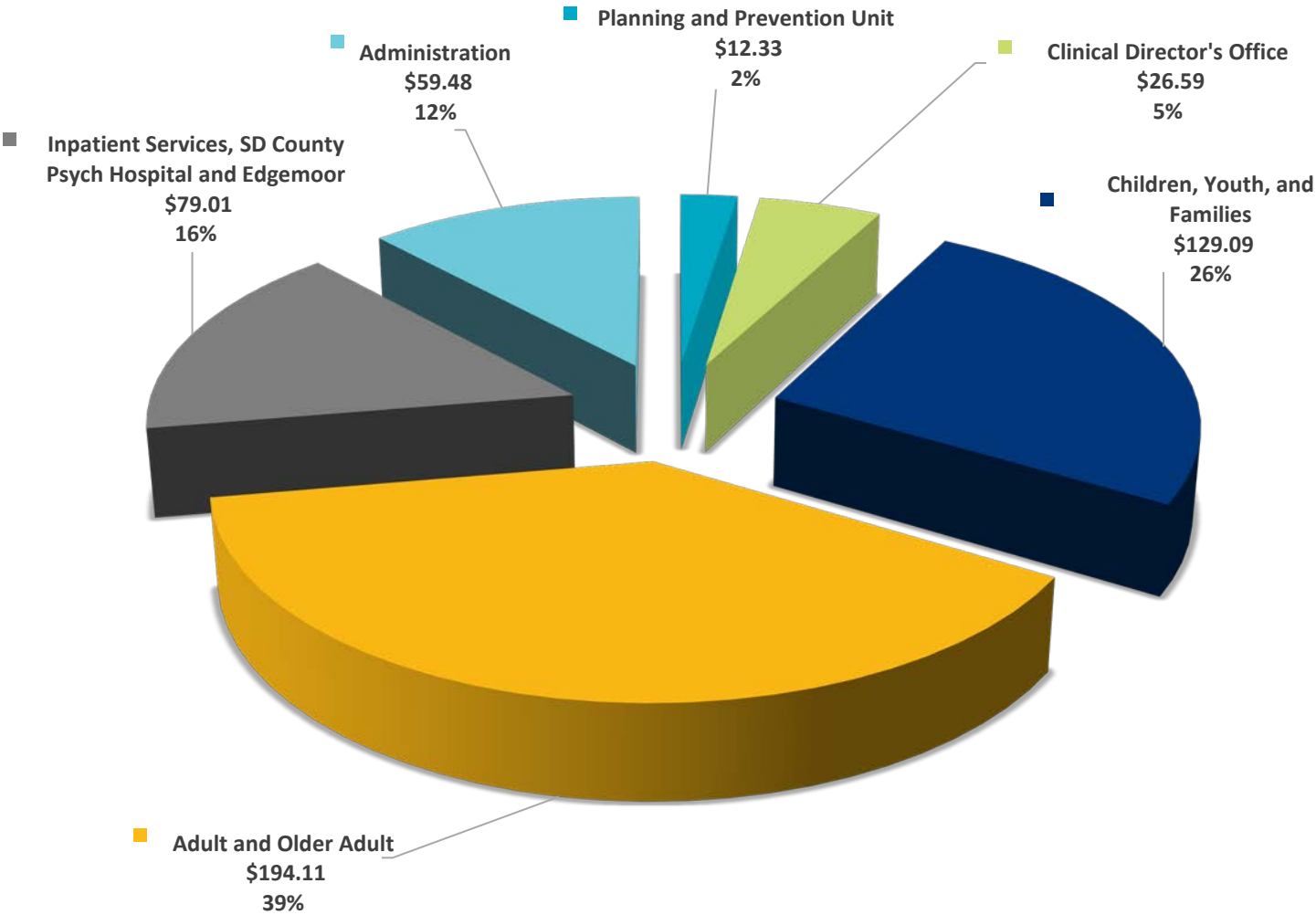




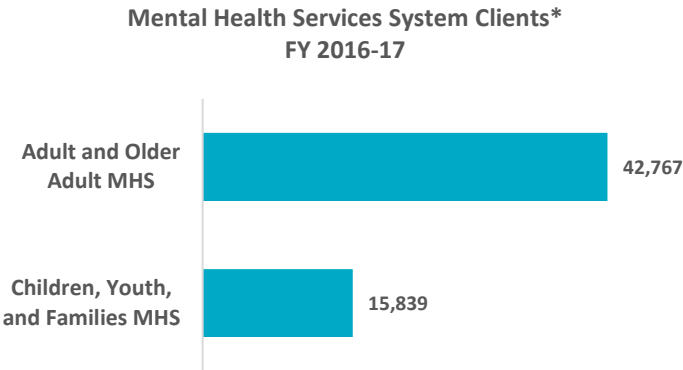
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17

Total BHS Adopted Budget for FY 2016-17 = \$500.61 million
Total Full-Time Equivalent Employees (FTE) = 818
\$ in Millions

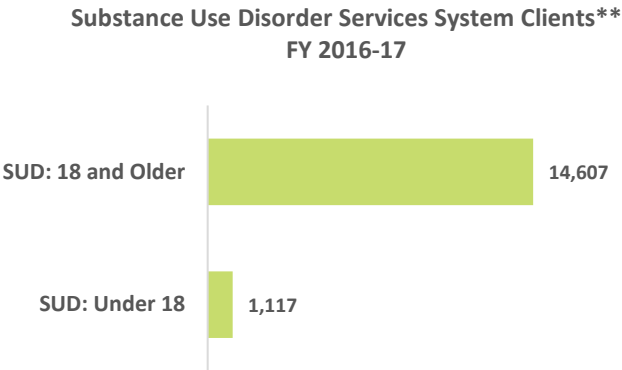


Data Source: COSD BHS Fiscal Management

Mental Health Services and Substance Use Disorder Services Clients, FY 2016-17



*Based on CCBH unduplicated client data
Data Source: AOABHS and CYFBHS Databooks, FY 2016-17

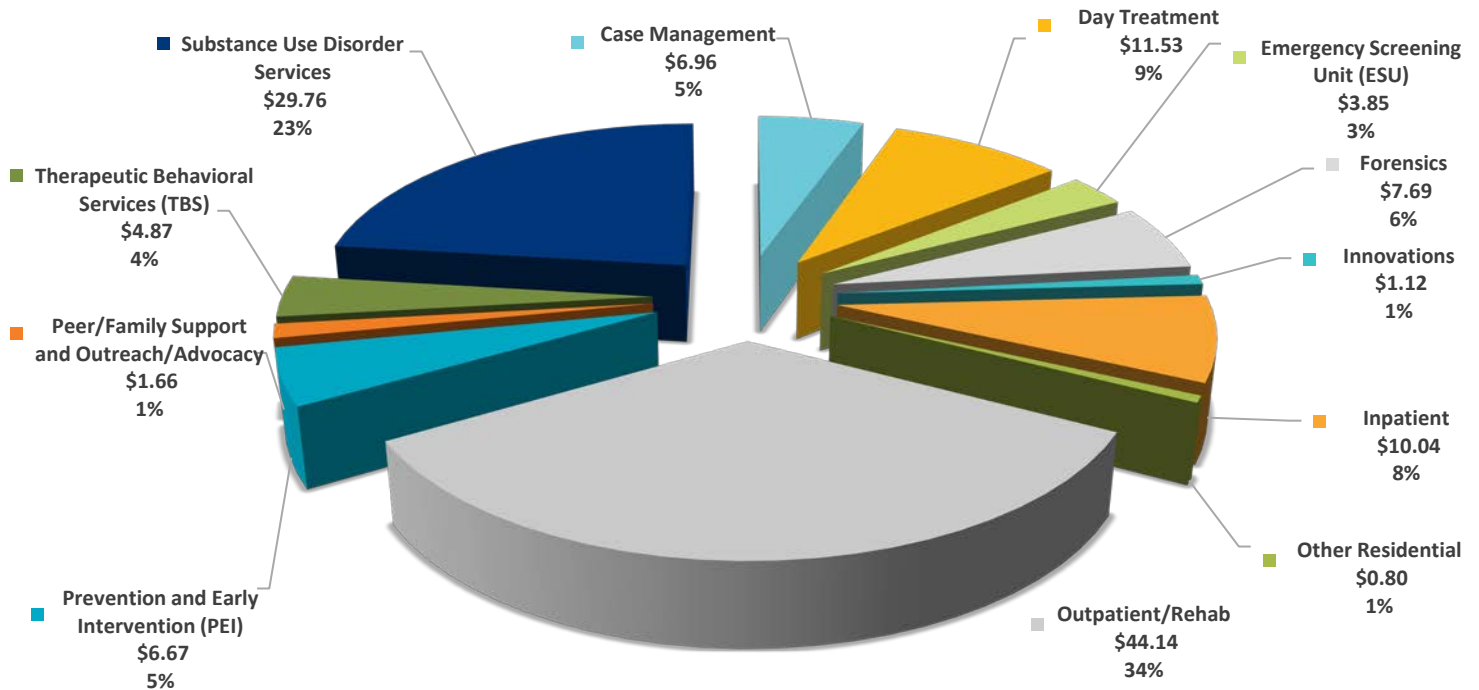


**Based on SanWITS unduplicated client data
Data Source: SUD Databook, FY 2016-17



County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Children, Youth, and Families Behavioral Health Services (CYFBHS)

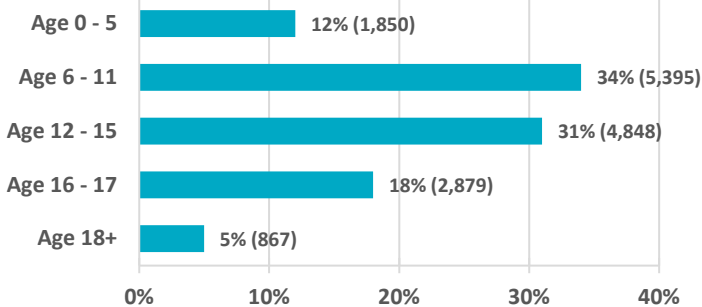
Total CYFBHS Adopted Budget for FY 2016-17 = \$129.09 million
Direct Services Expenditures (\$ in Millions)



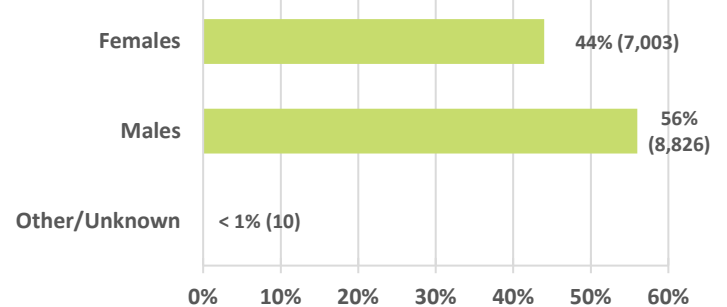
Data Source: COSD BHS Fiscal Management

Children, Youth, and Families Demographics
Unduplicated Mental Health Clients Served in FY 2016-17: 15,839

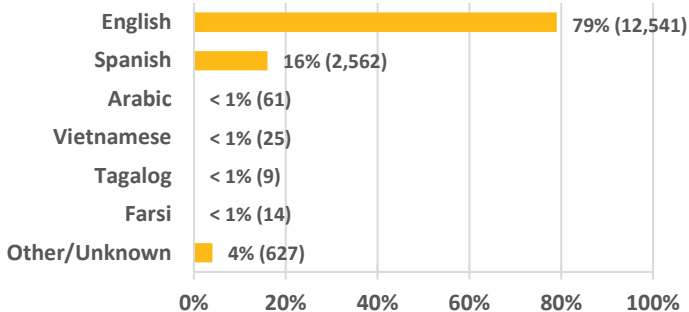
Age Distribution, FY 2016-17



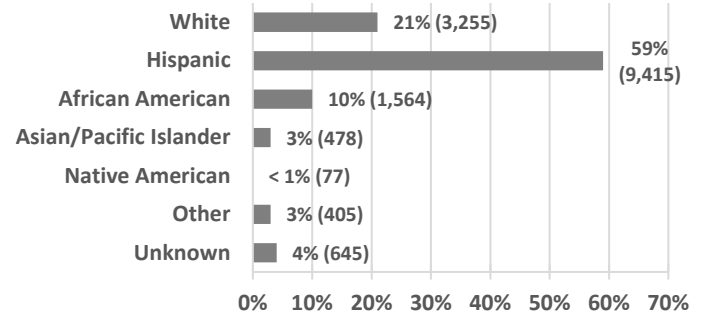
Gender Distribution, FY 2016-17



Primary Language, FY 2016-17



Race/Ethnicity, FY 2016-17



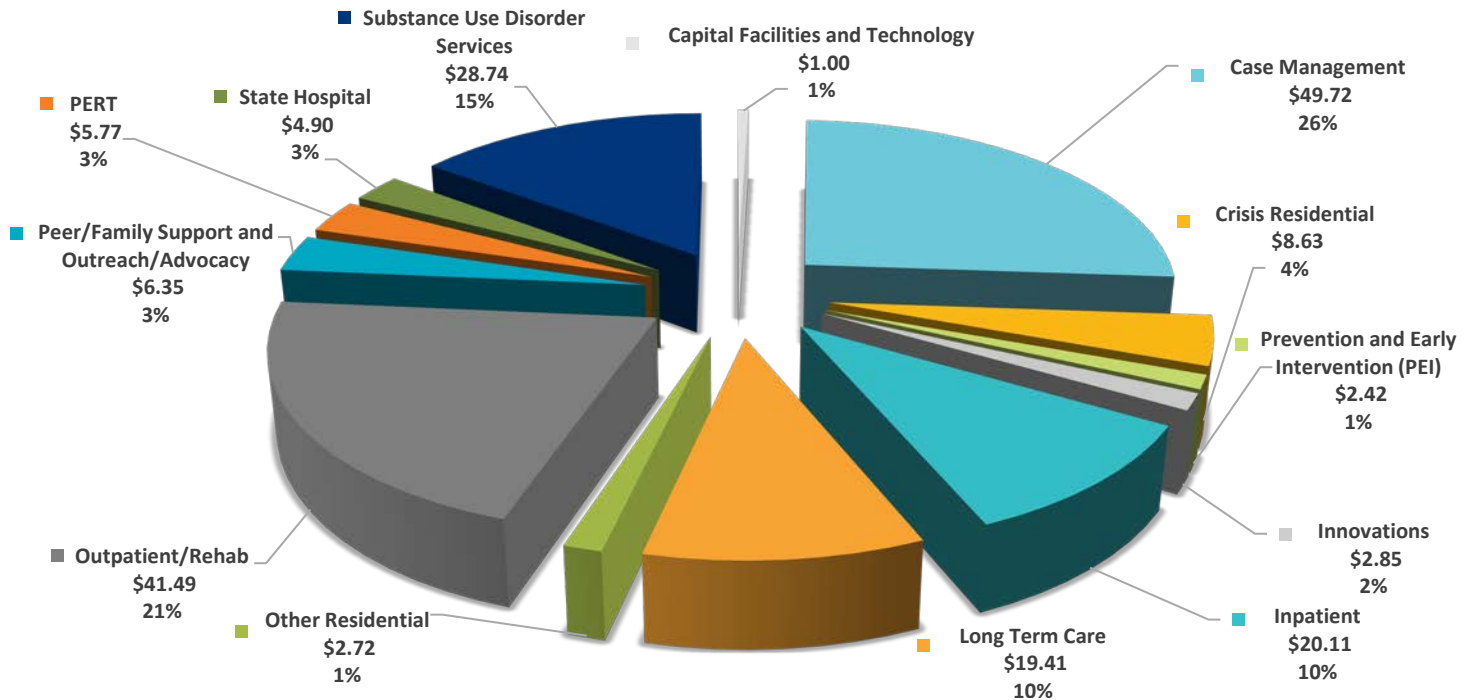
Note: Percentages may not sum to 100 due to rounding.
Data Source: CYFBHS Databook, FY 2016-17

Source: HSRC (AP, ST)
Report date: 1/31/2018



County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Adult and Older Adult Behavioral Health Services (AOABHS)

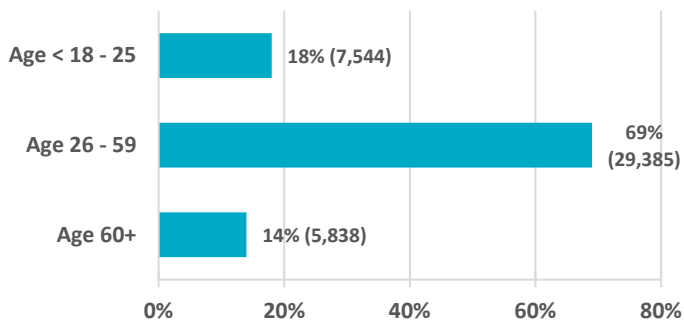
Total AOABHS Adopted Budget for FY 2016-17 = \$194.11 million
Direct Services Expenditures (\$ in Millions)



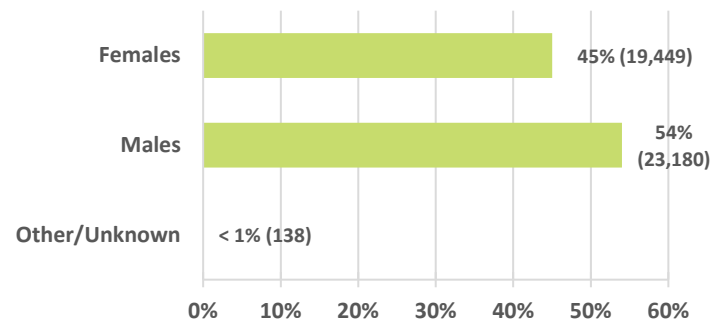
Data Source: COSD BHS Fiscal Management

Adult and Older Adult Demographics
Unduplicated Mental Health Clients Served in FY 2016-17: 42,767

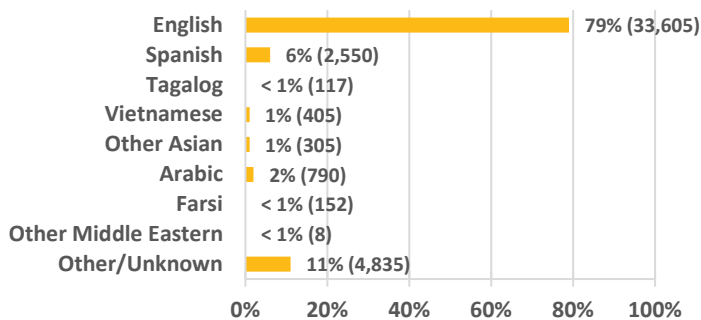
Age Distribution, FY 2016-17



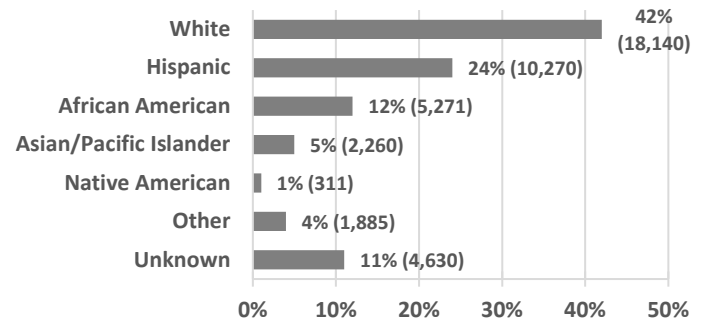
Gender Distribution, FY 2016-17



Preferred Language, FY 2016-17



Race/Ethnicity, FY 2016-17



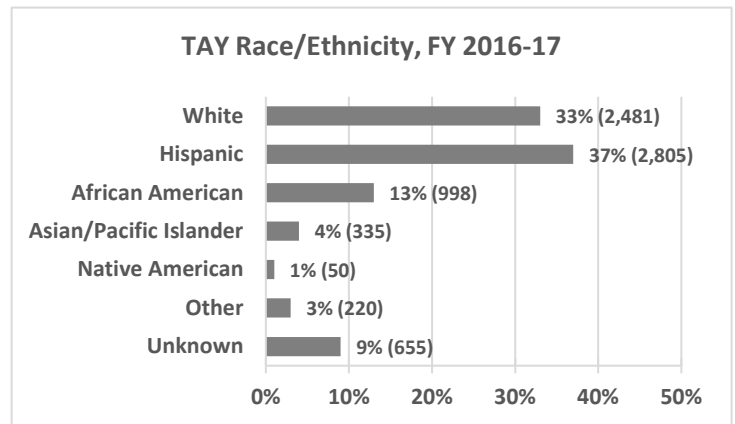
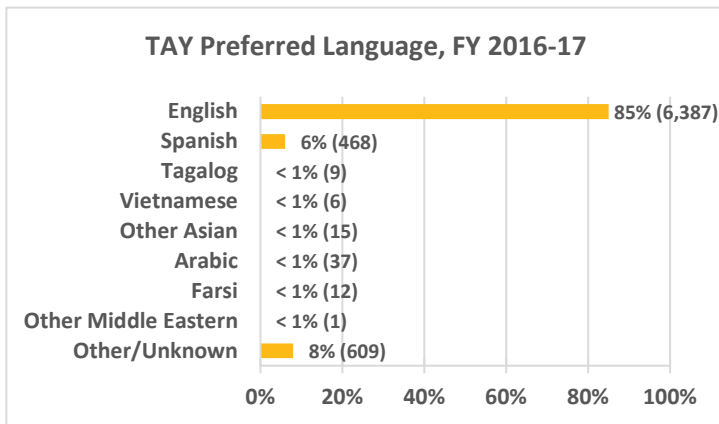
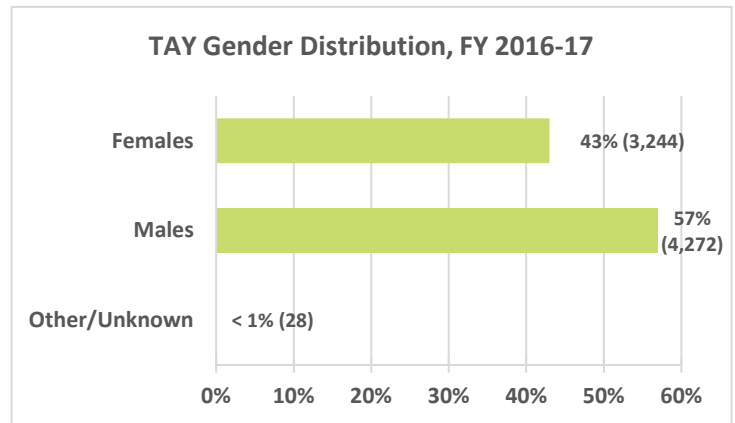
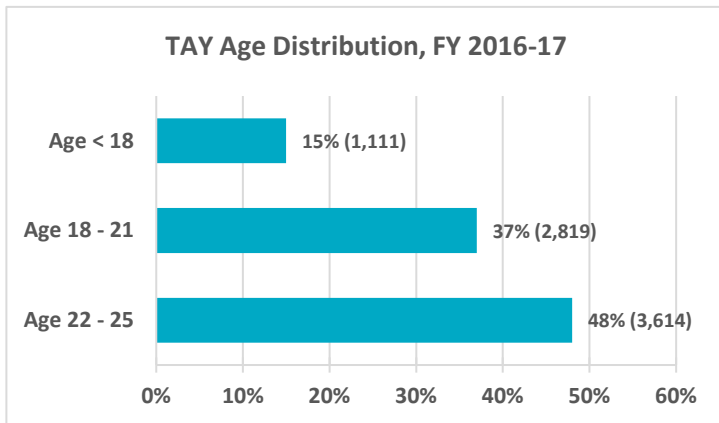
Note: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook, FY 2016-17

Source: HSRC (AP, ST)
Report date: 1/31/2018

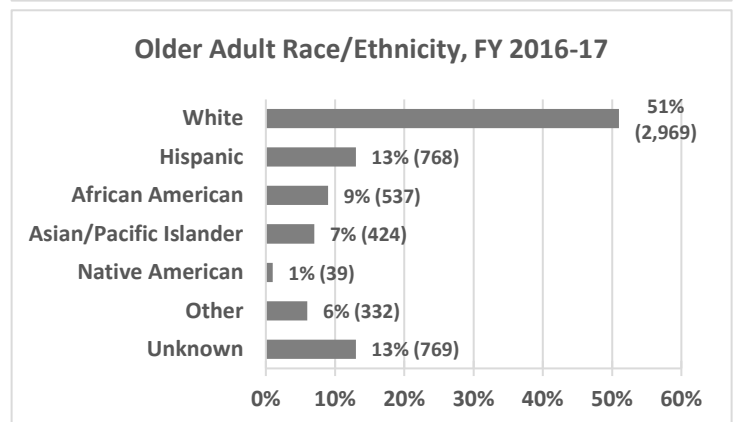
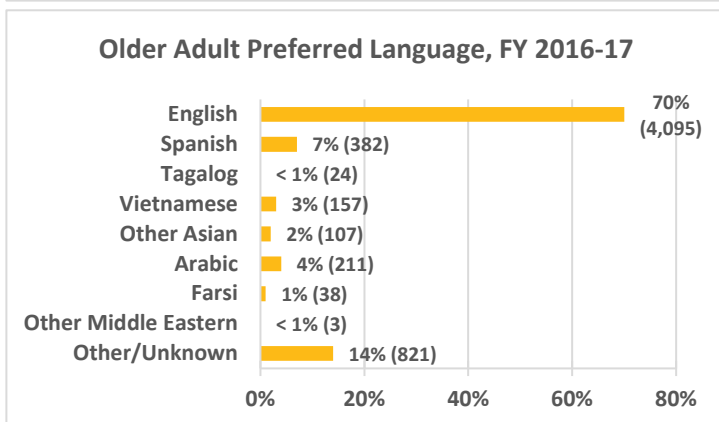
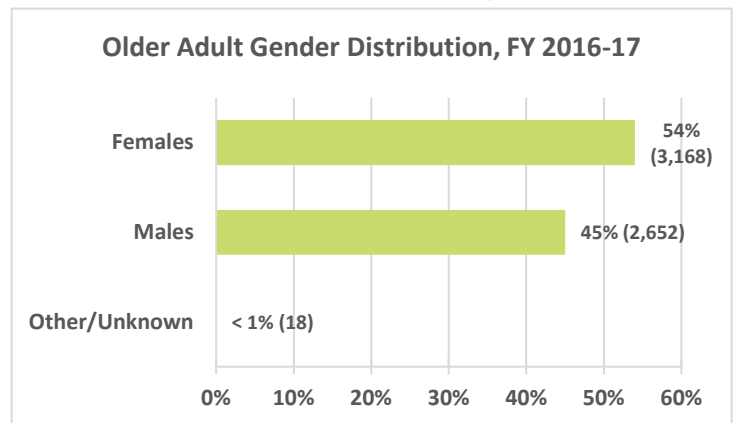
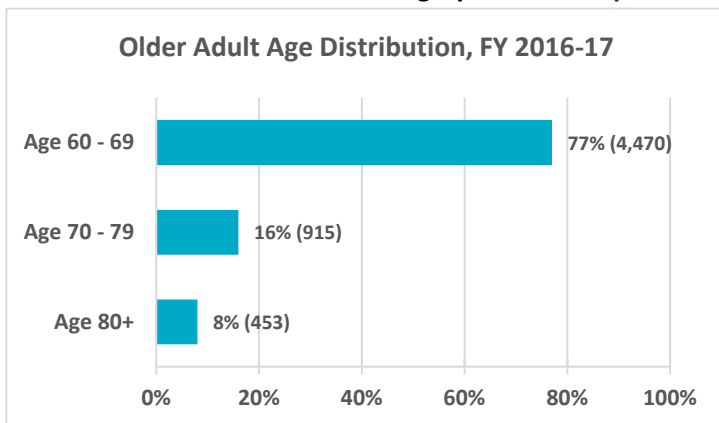


County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Transition Age Youth (TAY) and Older Adult (OA) Behavioral Health Services

Transition Age Youth Demographics – Unduplicated Mental Health Clients Served in FY 2016-17: 7,544



Older Adult Demographics – Unduplicated Mental Health Clients Served in FY 2016-17: 5,838



Note: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook, FY 2016-17

Source: HSRC (AP, ST)
Report date: 1/31/2018