**Total BHS Adopted Budget for FY 2016-17 = $500.61 million**

- Total Full-Time Equivalent Employees (FTE) = 818

### Mental Health Services and Substance Use Disorder Services Clients, FY 2016-17

#### Mental Health Services System Clients*

- Adult and Older Adult MHS: 42,767
- Children, Youth, and Families MHS: 15,839

#### Substance Use Disorder Services System Clients**

- SUD: 18 and Older: 14,607
- SUD: Under 18: 1,117

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*Based on CCBH unduplicated client data
Data Source: AOABHS and CYFBHS Databooks, FY 2016-17

**Based on SanWITS unduplicated client data
Data Source: SUD Databook, FY 2016-17

Source: HSRC (AP, ST)
Report date: 1/31/2018

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County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2016-17
Children, Youth, and Families Behavioral Health Services (CYFBHS)

Total CYFBHS Adopted Budget for FY 2016-17 = $129.09 million
Direct Services Expenditures ($ in Millions)

- Case Management $6.96 5%
- Day Treatment $11.53 9%
- Emergency Screening Unit (ESU) $3.85 3%
- Forensics $7.69 6%
- Innovations $1.12 1%
- Inpatient $10.04 8%
- Other Residential $0.80 1%
- Prevention and Early Intervention (PEI) $6.67 5%
- Peer/Family Support and Outreach/Advocacy $1.66 1%
- Therapeutic Behavioral Services (TBS) $4.87 4%
- Substance Use Disorder Services $29.76 23%
- Outpatient/Rehab $44.14 34%
- Other Residential $0.80 1%

Note: Percentages may not sum to 100 due to rounding.
Data Source: COSD BHS Fiscal Management

Children, Youth, and Families Demographics
Unduplicated Mental Health Clients Served in FY 2016-17: 15,839

Age Distribution, FY 2016-17
- Age 0 - 5 12% (1,850)
- Age 6 - 11 34% (5,395)
- Age 12 - 15 31% (4,848)
- Age 16 - 17 18% (2,879)
- Age 18+ 5% (867)

Gender Distribution, FY 2016-17
- Females 44% (7,003)
- Males 56% (8,826)
- Other/Unknown < 1% (10)

Primary Language, FY 2016-17
- English 79% (12,541)
- Spanish 16% (2,562)
- Arabic < 1% (61)
- Vietnamese < 1% (25)
- Tagalog < 1% (9)
- Farsi < 1% (14)
- Other/Unknown 4% (627)

Race/Ethnicity, FY 2016-17
- White 21% (3,255)
- Hispanic 59% (9,415)
- African American 10% (1,564)
- Asian/Pacific Islander 3% (478)
- Native American < 1% (77)
- Other 3% (405)
- Unknown 4% (645)

Note: Percentages may not sum to 100 due to rounding.
Data Source: CYFBHS Databook, FY 2016-17
Report date: 1/31/2018
Total AOABHS Adopted Budget for FY 2016-17 = $194.11 million

Direct Services Expenditures ($ in Millions)

- Substance Use Disorder Services $28.74 15%
- Capit Inc SM $1.00 1%
- Case Management $49.72 26%
- Crisis Residential $8.63 4%
- Prevention and Early Intervention (PEI) $2.42 1%
- Innovations $2.00 2%
- Inpatient $20.41 10%
- Other $2.72 1%
- Other Residential $2.72 1%
- Long Term Care $19.41 10%
- Outpatient/Rehab $41.49 21%
- PERT $5.77 3%
- State Hospital $4.90 3%
- Peer/Family Support and Outreach/Advocacy $6.35 3%
- Other $1.00 1%
- Other Middle Eastern $4.35 3%
- Farsi
- Other Asian $1.25 1%
- Vietnamese $1.25 1%
- Other Asian $1.25 1%
- Tagalog $1.25 1%
- Preferred Language, FY 2016-17
- English 79% (33,605)
- Preferred Language, FY 2016-17
- Spanish 6% (2,550)
- Other Middle Eastern 11% (4,835)
- Other/Unknown 11% (4,835)
- Hispanic 24% (10,270)
- Asian/Pacific Islander 5% (2,260)
- Native American 1% (310)
- Other 4% (1,885)
- Unknown 11% (4,630)

Note: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook, FY 2016-17
Source: HSRC (AP, ST)
Report date: 1/31/2018
Transition Age Youth Demographics – Unduplicated Mental Health Clients Served in FY 2016-17: 7,544

- **Age Distribution, FY 2016-17**
  - Age < 18: 15% (1,111)
  - Age 18 - 21: 37% (2,819)
  - Age 22 - 25: 48% (3,614)

- **Gender Distribution, FY 2016-17**
  - Females: 43% (3,244)
  - Males: 57% (4,272)

- **Preferred Language, FY 2016-17**
  - English: 85% (6,387)
  - Spanish: 6% (468)
  - Tagalog: < 1% (9)
  - Vietnamese: < 1% (6)
  - Other Asian: < 1% (15)
  - Arabic: < 1% (37)
  - Farsi: < 1% (12)
  - Other Middle Eastern: < 1% (1)
  - Other/Unknown: 8% (609)

- **Race/Ethnicity, FY 2016-17**
  - White: 33% (2,481)
  - Hispanic: 37% (2,805)
  - African American: 13% (998)
  - Asian/Pacific Islander: 4% (335)
  - Native American: 1% (50)
  - Other: 3% (220)
  - Unknown: 9% (655)

Older Adult Demographics – Unduplicated Mental Health Clients Served in FY 2016-17: 5,838

- **Age Distribution, FY 2016-17**
  - Age 60 - 69: 77% (4,470)
  - Age 70 - 79: 16% (915)
  - Age 80+: 8% (453)

- **Gender Distribution, FY 2016-17**
  - Females: 54% (3,168)
  - Males: 45% (2,652)

- **Preferred Language, FY 2016-17**
  - English: 70% (4,095)
  - Spanish: 7% (382)
  - Tagalog: < 1% (24)
  - Vietnamese: 3% (157)
  - Other Asian: 2% (107)
  - Arabic: 4% (211)
  - Farsi: 1% (38)
  - Other Middle Eastern: < 1% (3)
  - Other/Unknown: 14% (821)

- **Race/Ethnicity, FY 2016-17**
  - White: 51% (2,969)
  - Hispanic: 13% (768)
  - African American: 9% (537)
  - Asian/Pacific Islander: 7% (424)
  - Native American: 1% (39)
  - Other: 6% (332)
  - Unknown: 13% (769)

Note: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook, FY 2016-17
Source: HSRC (AP, ST)
Report date: 1/31/2018