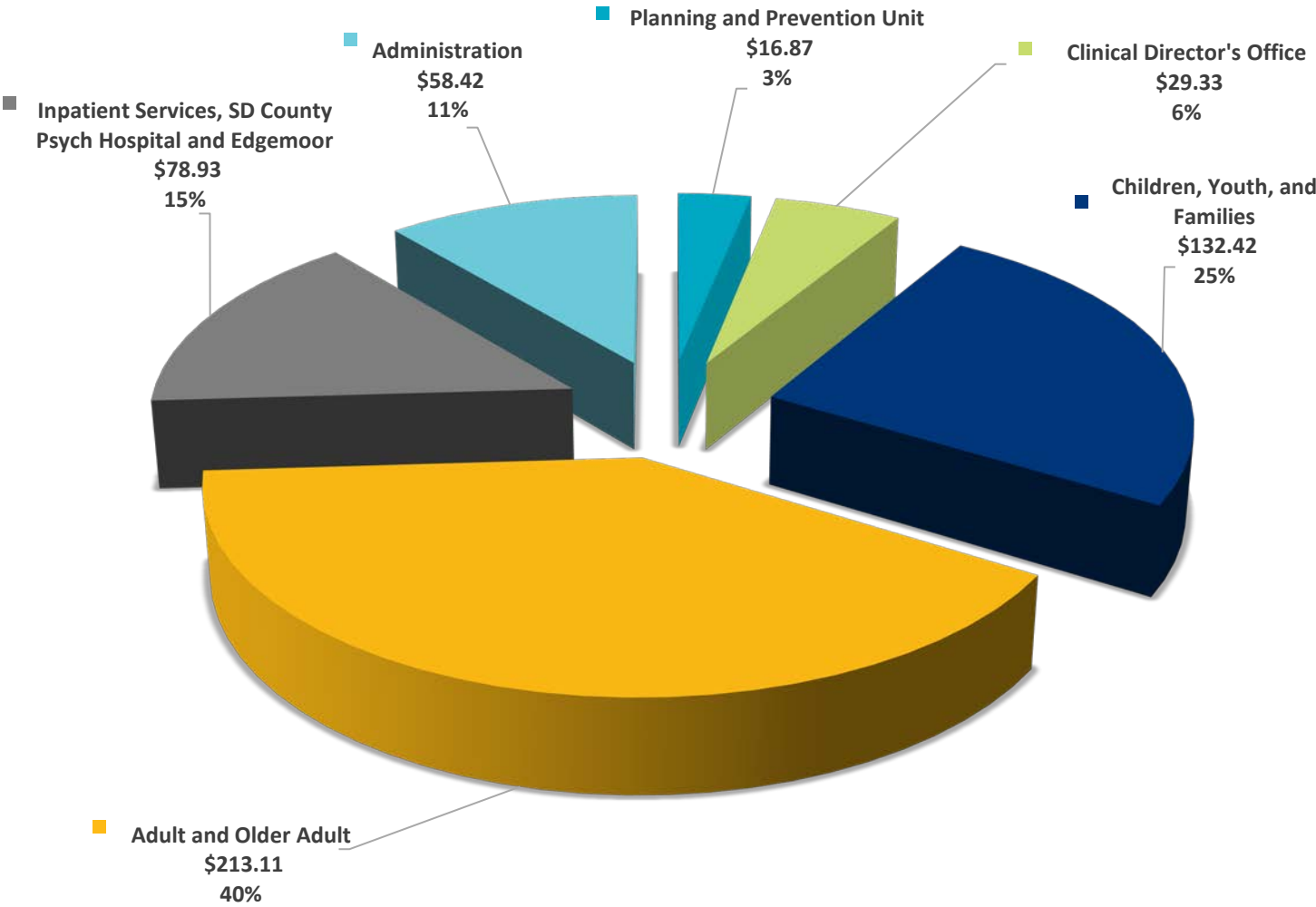




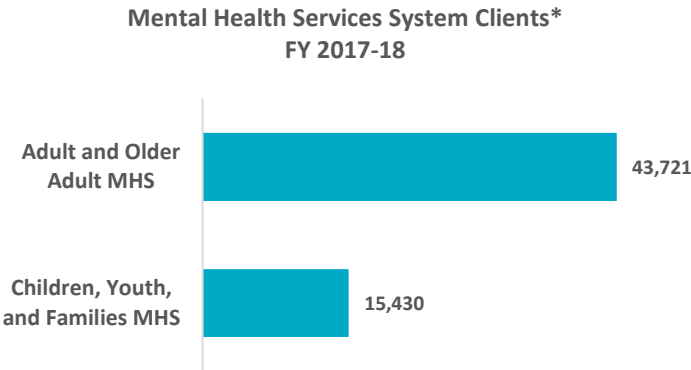
County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2017-18

Total BHS Adopted Budget for FY 2017-18 = \$529.08 million
Total Full-Time Equivalent Employees (FTE) = 823
\$ in Millions

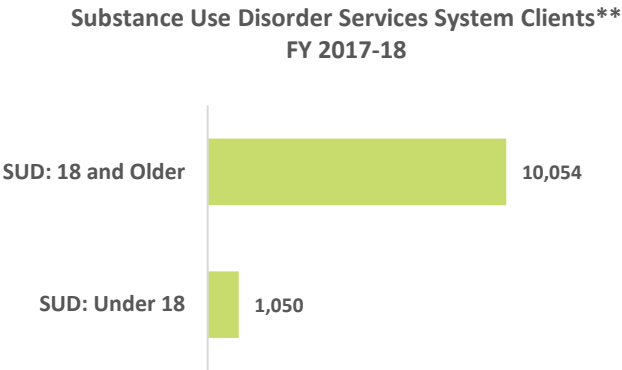


Data Source: COSD BHS Fiscal Management

Mental Health Services and Substance Use Disorder Services Clients, FY 2017-18



*Based on CCBH unduplicated client data
Data Source: AOABHS and CYFBHS Databooks, FY 2017-18

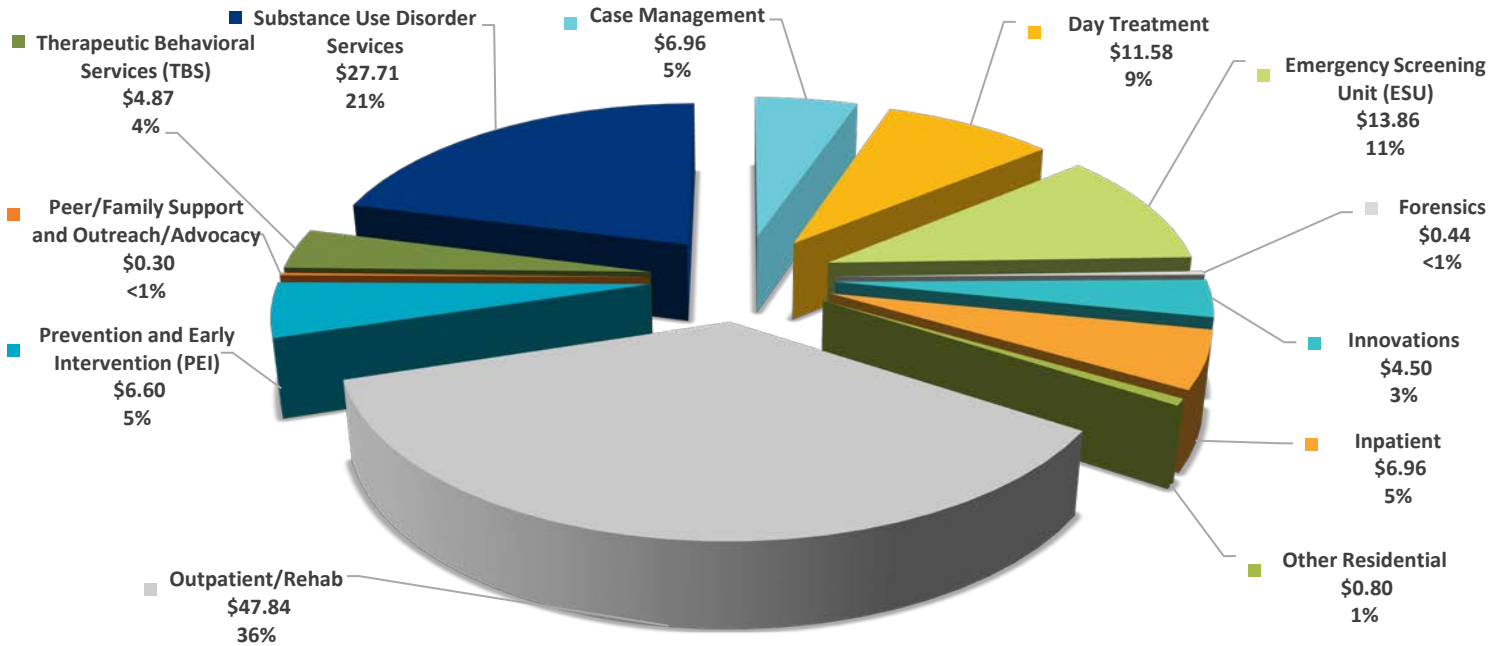


**Based on SanWITS unduplicated client data
Data Source: SUD Databook, FY 2017-18



County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2017-18
Children, Youth, and Families Behavioral Health Services (CYFBHS)

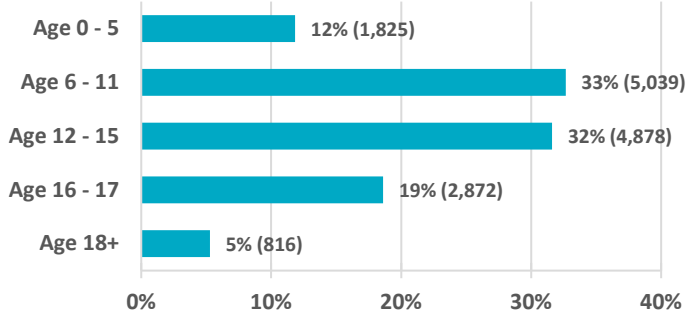
CYFBHS Budget for FY 2017-18 = \$132.42 million
Direct Services Expenditures (\$ in Millions)



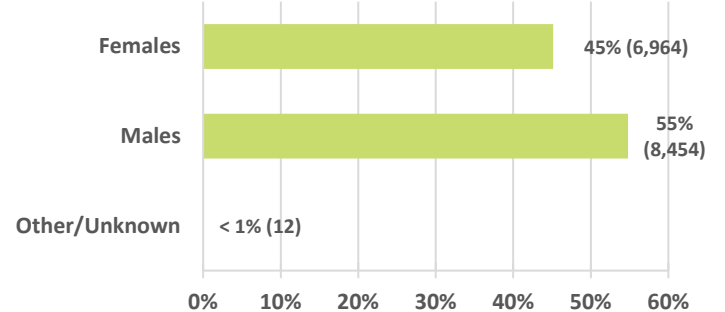
Data Source: COSD BHS Fiscal Management

Children, Youth, and Families Demographics
Unduplicated Mental Health Clients Served in FY 2017-18: 15,430

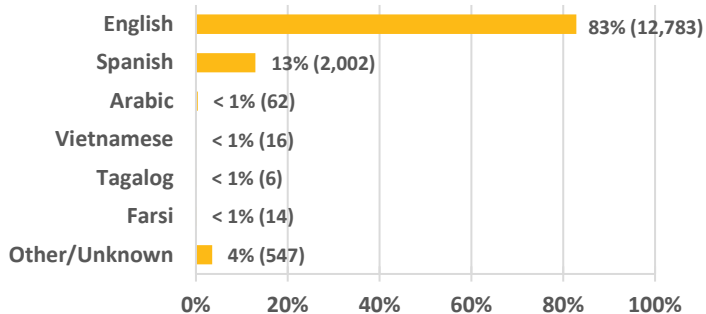
Age Distribution, FY 2017-18



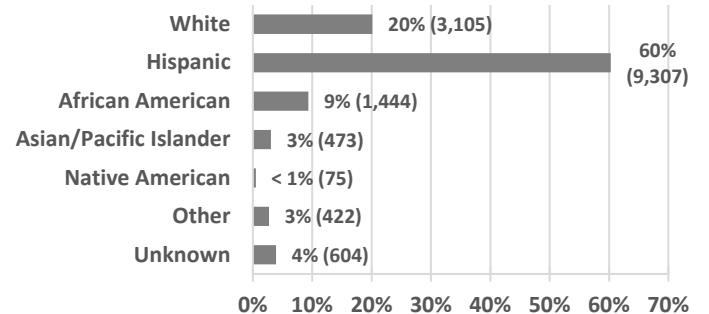
Gender Distribution, FY 2017-18



Primary Language, FY 2017-18

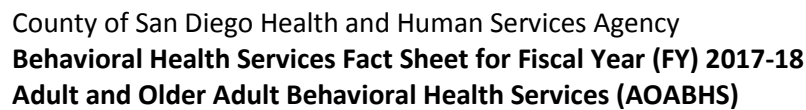


Race/Ethnicity, FY 2017-18

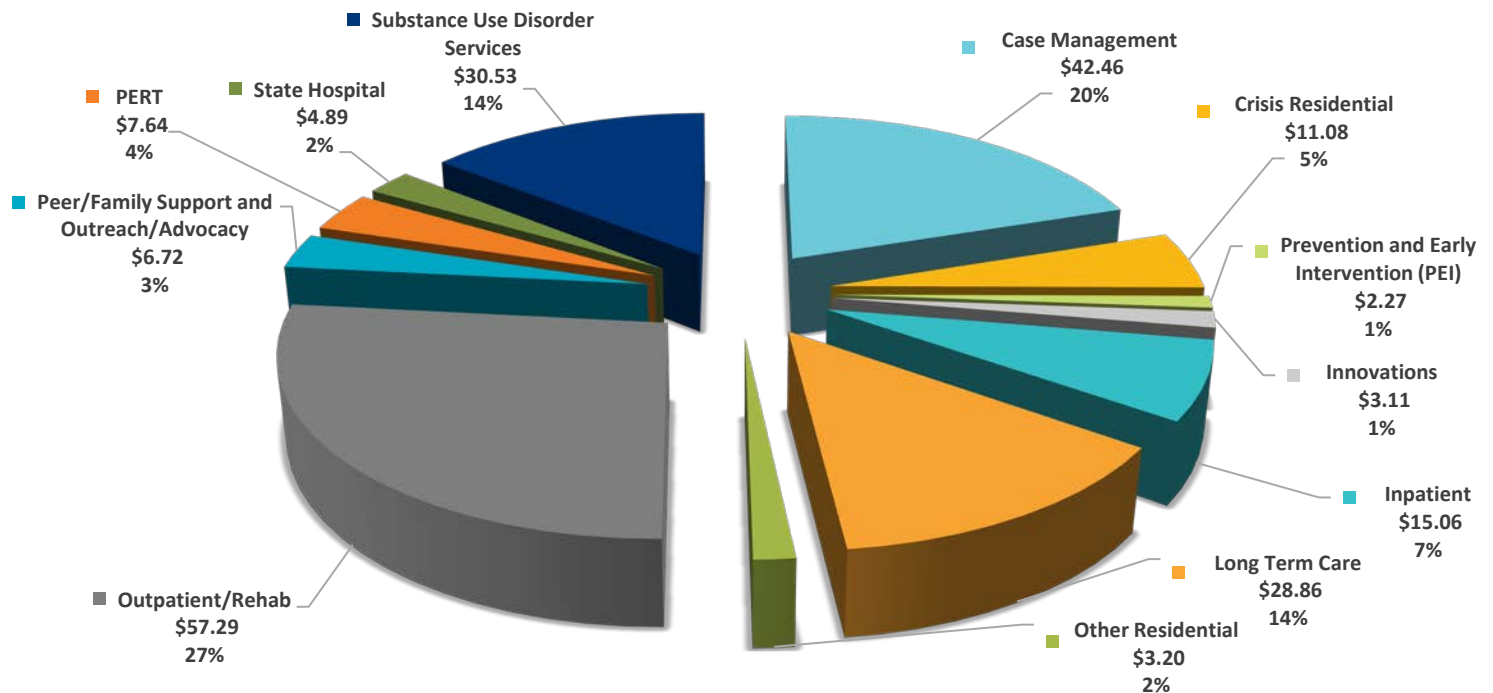


Note: Percentages may not sum to 100 due to rounding.
Data Source: CYFBHS Databook, FY 2017-18

Source: HSRC (AP, ST)
Report date: 2/11/2019

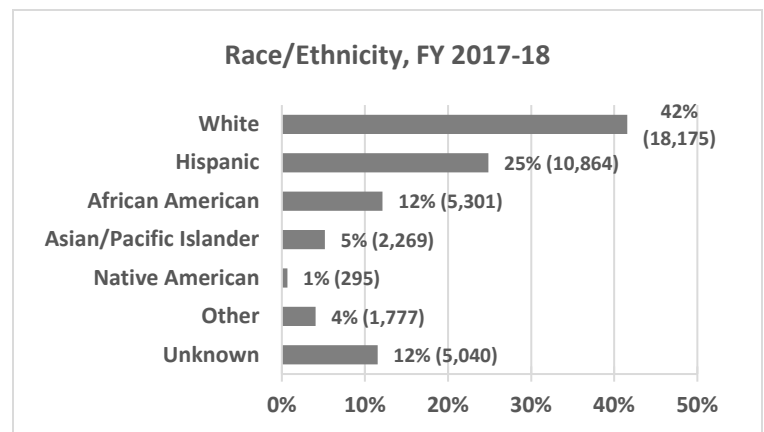
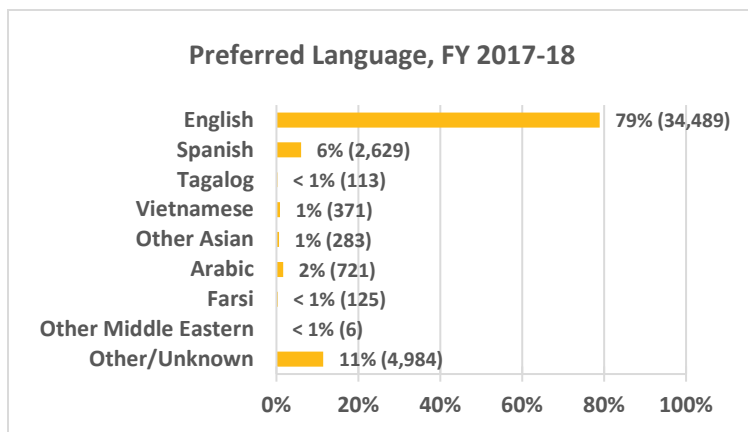
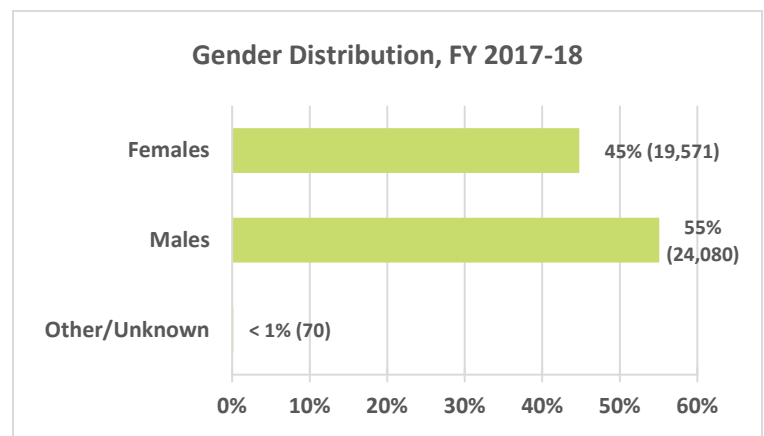
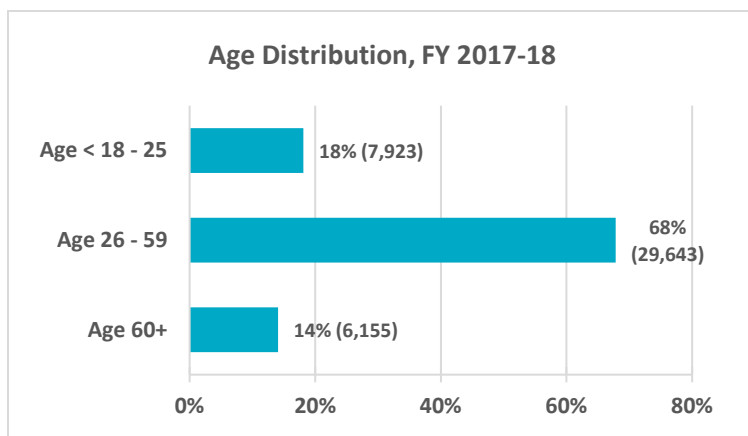


AOABHS Budget for FY 2017-18 = \$213.11 million
Direct Services Expenditures (\$ in Millions)



Data Source: COSD BHS Fiscal Management

Adult and Older Adult Demographics
Unduplicated Mental Health Clients Served in FY 2017-18: 43,721



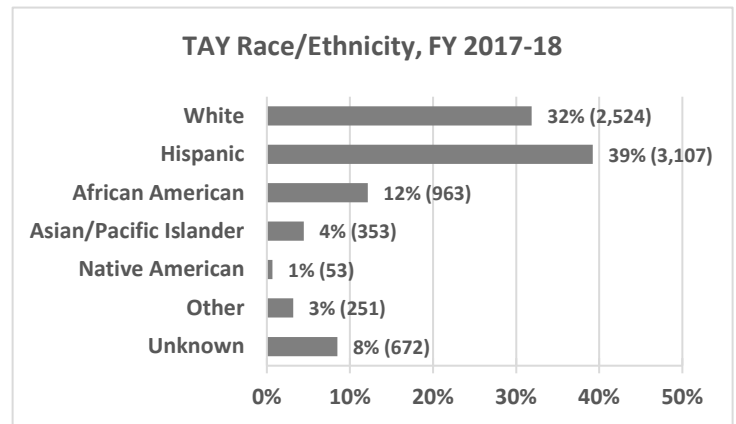
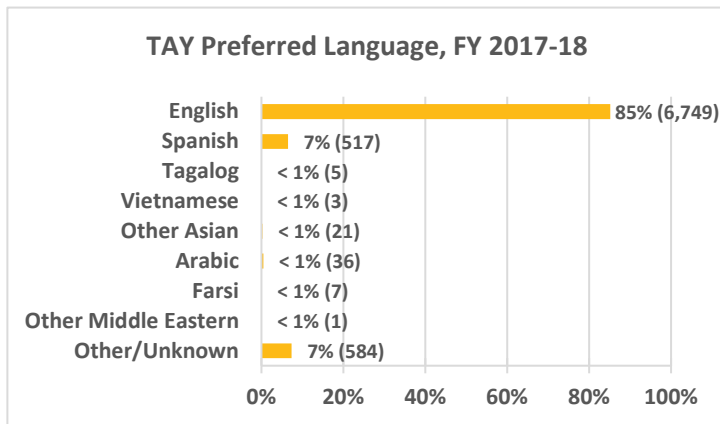
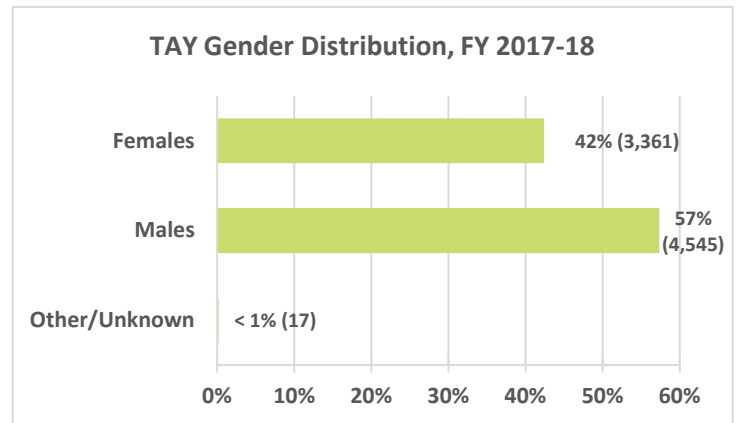
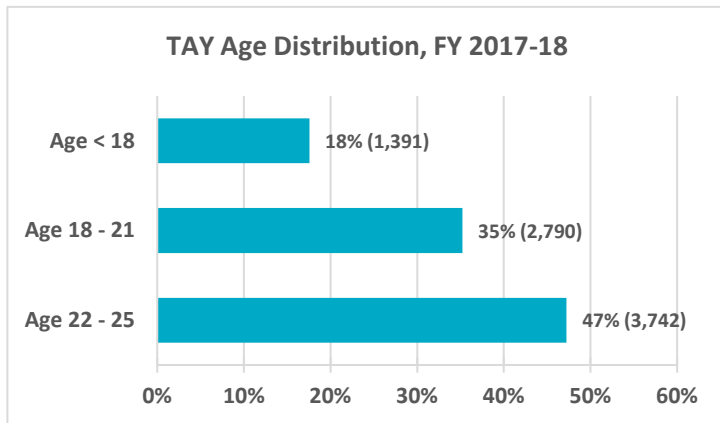
Note: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook, FY 2017-18

Source: HSRC (AP, ST)
Report date: 2/11/2019

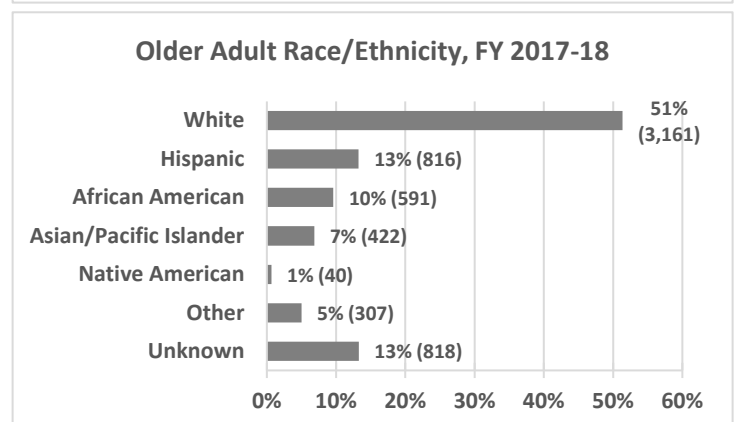
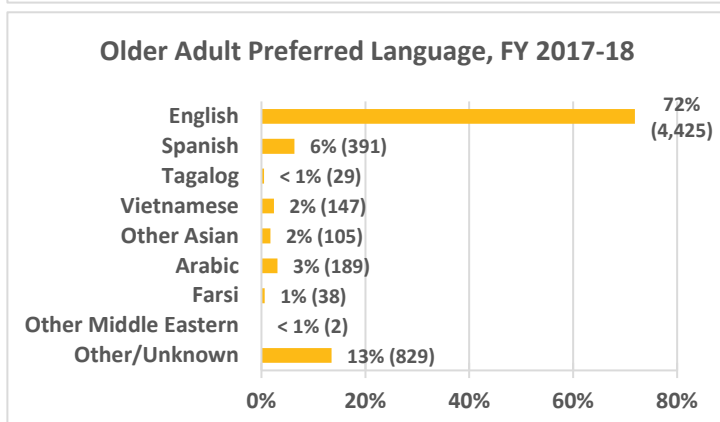
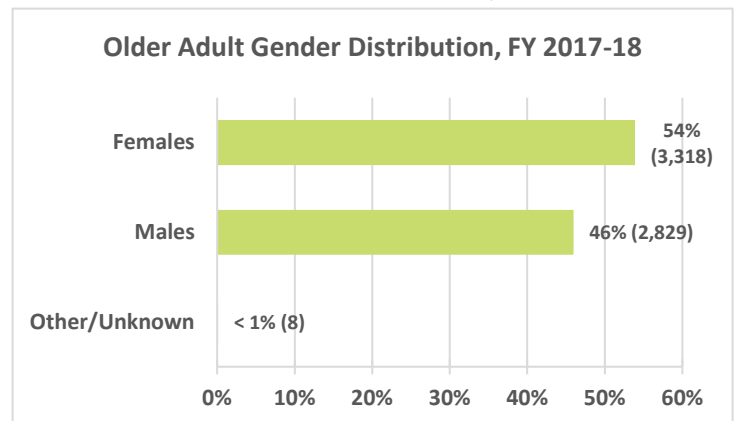
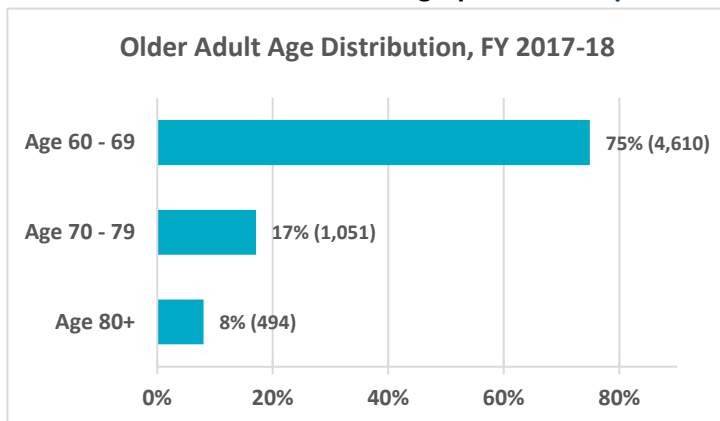


County of San Diego Health and Human Services Agency
Behavioral Health Services Fact Sheet for Fiscal Year (FY) 2017-18
Transition Age Youth (TAY) and Older Adult (OA) Behavioral Health Services

Transition Age Youth Demographics – Unduplicated Mental Health Clients Served in FY 2017-18: 7,923



Older Adult Demographics – Unduplicated Mental Health Clients Served in FY 2017-18: 6,155



Note: Percentages may not sum to 100 due to rounding.
Data Source: AOABHS Databook, FY 2017-18

Source: HSRC (AP, ST)
Report date: 2/13/2019