

GAP ANALYSIS GUIDELINES

An Assessment of the Mental Health Treatment Needs of San Diego County Residents

Overview:

As one of the requirements of the Mental Health Services Act each County must conduct a service needs assessment or “gap analysis”. The intent of the gap analysis is to assist County Mental Health in service planning by predicting service needs.

Components of the Gap Analysis:

The Gap Analysis compares information about the prevalence of serious mental illness with the numbers of individuals currently being served to develop an estimate of unmet need. The Gap Analysis addresses several components:

- **# of Unserved** - Individuals who meet the criteria for specialty mental health services but are not currently receiving any services.
- **# of Underserved and/or Inappropriately Served**- Individuals who are receiving less services than needed in order for them to function better or who may be receiving the wrong type of services. Examples include: Individuals receiving specialty mental health services but who are potentially “at risk” of out-of-home placement, homelessness, criminal justice involvement, institutionalization, hospitalization and/or emergency room services.
- **Racial/ethnic disparities** – Individuals from various racial/ethnic populations who are disproportionately underserved.

DMH Prevalence Data

The State Department of Mental Health (DMH) has issued prevalence data, which estimates the number of youth who have serious emotional disturbance (SED) and the number of adults who have serious mental illness (SMI). The prevalence rates were developed by an epidemiologist, who based his analysis on national studies of the prevalence of serious mental illness by age, gender and ethnicity. The prevalence rates, by age gender and ethnicity for SED and SMI were applied to the demographic characteristics for each California county. Since the public mental health system is intended to serve those persons who have low resources, the prevalence rates were applied to the population below 200 percent of federal poverty level.

Using the Gap Analysis to Assist With Service Planning:

It is recommended that the County of San Diego MHSA Planning Workgroups utilize information from the Gap Analysis when planning for services. When using the Gap Analysis the following should be kept in mind:

- The Gap Analysis is a summary document
- It is intended to be a pointer or indicator of priorities.
- Resulting numbers should not be interpreted as absolute values.

GAP ANALYSIS GUIDELINES

An Assessment of the Mental Health Treatment Needs of San Diego County Residents

San Diego Gap Analysis

The methodology used to determine the number of persons who are “unserved” was to subtract the number of persons currently served by the County of San Diego public mental health system from those identified in the DMH Prevalence data as needing services. San Diego also conducted an in-depth analysis of population subgroups to identify service needs based on diversity and special needs.

The methodology used to determine the number of persons “underserved” was to analyze the use of inpatient, emergency, and jail services, as well as analyzing the utilization of those services based on demographics of the client population. This comprehensive analysis was conducted by Children and Adolescent Services Research Center (CASRC) for data regarding children and adolescents and by Dr. Todd Gilmer of UCSD Department of Family and Preventive Medicine for data regarding transitional age youth (TAY), adults, and older adults.

Summaries of the results of the San Diego Gap Analysis are shown in Tables 1 and 2. Table 1 reflects a rough estimate of overall service needs based on a simple comparison of total prevalence and total numbers served.

Table 1:

Estimated total persons in need of MH services in DMH Prevalence report:	77,436
Total number of persons currently served in San Diego County:	- 58,000
Total number estimated to be in need of MH services:	19,436

Table 2 reflects a more complete estimate of service needs based on an in depth analysis of demographic sub-populations and current service utilization patterns*.

Table 2:

	Estimated Unserved	Estimated Underserved	Total
Youth	15,821	8,451	24,272
TAY	8,900	3,393	12,293
Adults	16,007	8,530	24,537
Older Adults	4,613	961	5,474
Total of up to:	45,341	21,335	66,676

*** These numbers have been revised since the handout dated 5-17-05 due to changes in the State’s definition of “unserved”**

San Diego County Mental Health Services Children's Mental Health Services Gap Analysis Summary

POPULATIONS	STATE ESTIMATE OF NEED -PREVALENCE	CMH PROVIDED SERVICE	POTENTIAL SERVICE GAP
TOTAL UNSERVED = 15,821*			
Children Ages 0-5	9,593 children need services	CMH served 1,726 children in FY03-04, a difference of 7,867 . However, only 47% of these children meet criteria for additional MH services.	3,697
Children Ages 6-11	10,099 children need services.	CMH served 6,945 children FY03-04.	3,154
Children Ages 12-17	7,697 children need services.	CMH served 9,307 children in FY03-04.	No Unserved Gap – This population may have Underserved needs
Asian/Pacific Islander Children	1,911 Asian/Pacific Islander children need services	CMH served 464 Asian/Pacific Islander children in FY03-04, a difference of 1,447 .	888 , adjusted for Age
Hispanic Children	15,931 Hispanic children need services	CMH served 7,126 Hispanic children in FY03-04, a difference of 8,805 .	4,975 , adjusted for Age
African American Children	2,021 African American children need services	CMH served 2,653 children in FY03-04.	No Unserved Gap – this population may have Underserved needs
Native American Children	169 Native American children need services	CMH served 157 children in FY03-04, a difference of 12 .	No Unserved Gap, adjusted for Age – this population may have Underserved needs
Dependent Children, Child Welfare System	CASRC estimated 41.8% of CWS clients need MH services. 14,177 clients open to CWS FY02-03, an estimated need of 5,926 .	CMH served 4,335 clients open to CWS FY02-03, a difference of 1,591 .	246 , adjusted for Age and Ethnicity/Race
Wards of the Court, Juvenile Justice System	CASRC estimated 52.1% of JJ clients needed MH services. 8,801 clients in JJ in FY02-03, an estimate of need of 4,585 .	CMH provided services to 3,545 clients open to JJ in FY02-03, a difference of 1,040 .	965 , adjusted for Age and Ethnicity/Race
Unfunded Children	Children without MediCal receive fewer services and have more difficulty accessing services. 15,667 unfunded children, <200% poverty that are <u>not</u> MediCal enrollees.	956 Children seen without MediCal or AB2726 funding, resulting in a difference of 14,711 .	1,896 , adjusted for Age and Ethnicity/Race

*The State's estimate of need for all children 0-17 in San Diego County is **27,391**. In FY03-04, CMH provided services to **17,716** (unduplicated) children.

San Diego County Mental Health Services Children's Mental Health Services Gap Analysis Summary

Populations	Identified Underserved Populations	CMH Served	Potential Service Gap
UNDERSERVED CHILDREN			
Children Utilizing Inpatient or Crisis Services	Children/adolescents who repeatedly utilize hospital or crisis services are seen at increased risk for needing higher level of residential placement or greater involvement within JJ.	In FY03-04, 531 CMH clients were placed in psychiatric hospitalization; 2,128 clients were seen for Crisis services	<ul style="list-style-type: none"> - 175 CMH clients were hospitalized more than once in FY03-04, 95 within 30 days of last discharge - 31 received inpatient services only - 115 received Crisis Services (ESU) only
Co-Occurrence of Substance Use Disorder (SUD), Dual Diagnosis	CASRC study indicates 40.8% of CMH clients meet criteria for a SUD, resulting in prevalence estimate for the co-occurrence of a SUD in 7,228 children.	1,122 CMH clients were concurrently open to ADS in FY02-03 (data available), representing 6% of all CMH clients. Only 266 CMH had a Substance Use Disorder indicated as a secondary diagnosis.	Potentially 6,106 CMH clients may be underserved related to a co-occurring substance use disorder.
Children Receiving Services ONLY through Juvenile Forensic Services	The Juvenile Justice System has recognized that children leaving their custody who had been receiving mental health services only through JFS fail to continue to obtain subsequent treatment/supervision in the community, and are at a higher risk for reoffending/rearrest as a result.	In FY03-04, 2,698 children in the Juvenile Justice System received services through JFS only –did not have additional treatment provided within the CMH system. According to a study supervised by Judge James Milliken, 25% of children leaving the JJ system had private insurance.	Potentially 2,024 children, or 75% of those leaving the Juvenile Justice System having received no further CMH services, may be underserved.
African American Children	The State estimate of SED among African American children \leq 200% poverty is 2,021	CMH provided service to 2,653 African American Children in FY03-04	African American children represented 16% of those served by CMH, 22% of those concurrently open to CWS, 13% open to ADS, and 18% of those open to JFS in FY03-04.
Native American Children	The State estimate of SED among Native American children \leq 200% poverty is 169	CMH provided service to 157 Native American children in FY03-04	Native American children represented 1% of those served by CMH, 1.6% of those concurrently open to CWS, 3.1% open to ADS, and 0.2% of those open to JFS in FY03-04.
Transition Age Youth	25% of 18 year-old clients seen by AMH had been seen by CMH the prior year. Analysis of the percentage of 17 year-old CMH clients served by AMH the next year by AMH is pending.	CMH provided services to 368 clients 18 years or older in FY03-04.	Approximately 75% of 18 year-old AMH clients had no prior CMH service. Differences in the diagnostic eligibility requirements exist between AMH and CMH.

San Diego County Mental Health Services

TAY Gap Analysis Summary (Based on Services Provided in 03-04)

UNSERVED TRANSITION AGE YOUTH (TAY)

Populations	State Prevalence Data Estimated Need	Compared To Who We Are Currently Serving	Estimated Service Needs	Examples of State Recommended Service Interventions
Transition Age Youth (Ages 18-24)	Prevalence Data indicates that there may be a need for services for 13,182	Currently Serving: 5,409	Prevalence Data: 13,182 Currently Serving: <u>- 5,409</u> 7,773	Integrated assessment teams Mobile services Linkage to a full range of services Peer supportive services
TAY 18-24	Prevalence data is not available	TAY receive only Crisis/Emergency or Inpatient Services a year 1,127 <ul style="list-style-type: none"> • 943 of those received 1-2 Crisis/Emergency Services only • 83 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services only • 101 of those received 3+ Inpatient or Crisis/ Emergency Services only 	Estimated Service Need = 1,127	Staff working with transition age youth who are trained in developmental and cultural needs of TAY Education for the client and family or other caregivers as appropriate regarding the nature of medications, the expected benefits and the potential side effects
<p>Estimated # of TAY (18-24) unserved potentially needing MH Services = 8,900</p> <p>Other Notes: MHSa identifies TAY as 16-24. This age was unserved based on the DMH Prevalence data. In addition their services are provided in the CMH system It is estimated that of the total unserved TAY, 2,500 may not have Medi-Cal or any other type of insurance (28%) Both the Latino and Asian/PI TAY numbers noted below are included in the estimate of 8,900</p>				

San Diego County Mental Health Services TAY Gap Analysis Summary (Based on Services Provided in 03-04)

UNSERVED TRANSITION AGE YOUTH (TAY)				
Populations	State Prevalence Data Estimated Need	Compared To Who We Are Currently Serving	Estimated Service Needs	Examples of State Recommended Service Interventions
Latino TAY	<p>Prevalence Data indicates that there may be a need for services for up to</p> <p style="text-align: center;">4,085</p> <p>By age group:</p> <ul style="list-style-type: none"> • 18-20 = 1,575 • 21-24 = 2,510 	<p>Currently Serving:</p> <p style="text-align: center;">1,579</p> <p>By age group:</p> <ul style="list-style-type: none"> • 18-20 = 608 • 21-24 = 971 	<p>Prevalence Data: 4,085</p> <p>Currently Serving: <u>1,579</u></p> <p style="text-align: center;">2,506</p> <p>By age group:</p> <ul style="list-style-type: none"> • 18-20 = 1,575 - 608 = 967 • 21-24 = 2,510 - 971 = 1,539 	<p>Seamless linkages with both children/youth and adult mental health system</p> <p>On-site services in primary care clinics</p> <p>Education for client and family or other caregivers on mental illness</p> <p>Housing options</p>
Asian/Pacific Islander TAY*	<p>Prevalence Data indicates that there may be a need for services for up to</p> <p style="text-align: center;">571</p> <p>By age group:</p> <ul style="list-style-type: none"> • 18-20 = 230 • 21-24 = 341 	<p>Currently Serving:</p> <p style="text-align: center;">259</p> <p>By age group:</p> <ul style="list-style-type: none"> • 18-20 = 105 • 21-24 = 154 	<p>Prevalence Data: 571</p> <p>Currently Serving: <u>- 259</u></p> <p style="text-align: center;">312</p> <p>By age group:</p> <ul style="list-style-type: none"> • 18-20 = 230 - 105 = 125 • 21-24 = 341 - 154 = 187 	<p>Seamless linkages with both children/youth and adult mental health system</p> <p>On-site services in primary care clinics</p> <p>Education for client and family or other caregivers on mental illness</p> <p>Housing options</p>

San Diego County Mental Health Services

TAY Gap Analysis Summary (Based on Services Provided in 03-04)

UNDERSERVED/INAPPROPRIATELY SERVED TRANSITION AGE YOUTH (TAY)			
Populations	Number Potentially Underserved By Age And Services Received	Estimated Service Needs	Examples of State Recommended Service Interventions
TAY 18-24	154 TAY receive only 1-3 Outpatient and/or Case Management Services a year <ul style="list-style-type: none"> • 79 of those received 1-2 Crisis/Emergency Services. • 52 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services. • 23 of those received 3+ Inpatient or Crisis/Emergency Services. 	Estimated Service Needs: 154	Integrated service planning which identifies needs in the areas of mental health services, health services, education, job training, employment, housing, socialization and independent living skills
TAY 18-24	516 TAY receive 7+ Outpatient and Case Management Services a year <ul style="list-style-type: none"> • 168 of those received 1-2 Crisis/Emergency Services • 183 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services • 165 of those received 3+ Inpatient or Crisis/Emergency Services 	Estimated Service Needs: 516	Mobile Crisis Services Integrated service planning which identifies needs in the areas of mental health services, health services, education, job training, employment, housing, socialization and independent living skills
TAY 18-24	774* TAY receive only Medication Management Services a year *Includes TAY with a diagnosis of Schizophrenia, Bipolar, Major Depression and Other Psychosis	Estimated Service Needs: 774	Values base evidence based practice that is integrated with overall service planning and support housing, employment, and/or education goals
TAY Receiving MH services in Jail 18-24	Currently serving: <ul style="list-style-type: none"> • 1,949 TAY received Jail MH services 	Estimated Service Need = 1,949	Linkage with integrated mental health services
TAY who were in the Foster Care System and/or Juvenile forensics	Overall results show that 25% of children in AMH in 03-04 received services from CMH in 02-03- still waiting for info re Foster Care and JF	Additional analysis is still being conducted on all these categories.	Seamless linkages with both CMH and AMH services Supportive Housing Peer supportive services and client run services

San Diego County Mental Health Services TAY Gap Analysis Summary (Based on Services Provided in 03-04)

UNDERSERVED/INAPPROPRIATELY SERVED TRANSITION AGE YOUTH (TAY)			
Populations	Number Potentially Underserved By Age And Services Received	Estimated Service Needs	Examples of State Recommended Service Interventions
	Estimated # of TAY (18-24) underserved potentially needing MH Services	= 3,393	
<p>Other Notes: MHSAs identifies TAY as 16-24. Services for TAY between the ages of 16 and 18 receive services in the CMH system.</p> <p style="padding-left: 40px;">1,815 TAY were dually diagnosed</p> <p style="padding-left: 40px;">490 TAY may have been homeless (estimated)</p>			

San Diego County Mental Health Services Adult Gap Analysis Summary (Based on Services Provided in 03-04)

UNSERVED ADULTS				
Populations	State Prevalence Data Estimated Need	Compared To Who We Are Currently Serving	Estimated Service Needs (Based On 03-04 Data)	Examples of State Recommended Service Interventions
Latino Adults (25-59)	Prevalence Data indicates that there may be a need for services for up to: 15,415	Currently Serving: 5,993	Prevalence Data: 15,415 Currently Serving: - <u>5,993</u> 9,422	On-site services in primary care clinics On-site services in faith based communities Education for client and family or other caregivers on mental illness
Asian/Pacific Islander Adults (25-59)	Prevalence Data indicates that there may be a need for services for up to 3,596	Currently Serving: 1,626	Prevalence Data: 3,596 Currently Serving: - <u>1,626</u> 1,970	On-site services in primary care clinics On-site services in faith based communities Education for client and family or other caregivers on mental illness
Adults (25-59)	No prevalence data available	4,615 Adults received only Emergency or Inpatient Services <ul style="list-style-type: none"> • 3,836 of those received 1-2 Crisis/Emergency Services only • 300 of those received 1-2 IP and 0-2 Crisis/Emergency Services only • 479 of those received 3+ IP or Crisis/Emergency Services only 	Estimated Service Needs: 4,615	Assertive community treatment teams Integrated substance abuse and mental health services where the client receives substance abuse and mental health services from one team with one plan.
Estimated # of Adults (25-59) unserved potentially needing MH Services			= 16,007	
Other Notes: It is estimated that of the total unserved adults: <ul style="list-style-type: none"> • 11,000 may not have Medi-Cal or any other type of insurance. • 1,190 may have been homeless sometime during the year 				

San Diego County Mental Health Services Adult Gap Analysis Summary (Based on Services Provided in 03-04)

UNDERSERVED & INAPPROPRIATELY SERVED ADULTS			
Populations	Number Potentially Underserved By Age And Services Received	Estimated Service Needs	Examples of State Recommended Service Interventions
	•		
Adults (25-59)	613 Adults receive only 1-3 Outpatient and/or Case Management Services a year <ul style="list-style-type: none"> • 343 of those received 1-2 Crisis/Emergency Services. • 178 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services. • 92 of those received 3+ Inpatient or Crisis/Emergency Services. 	Estimated Service Needs: 613	24 hour, 7 day a week response by Personal Services Coordinators Peer supportive services and client and family run services
Adults (25-59)	3,093 Adults receive 7+ Outpatient and Case Management Services a year <ul style="list-style-type: none"> • 1,119 of those received 1-2 Crisis/Emergency Services • 1,176 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services • 798 of those received 3+ Inpatient or Crisis/Emergency Services 	Estimated Service Needs: 3,093	Development of temporary housing options Mobil crisis services
Adults (25-59)	4,824* Adults receive only Medication Management Services a year *Includes adults with a diagnosis of Schizophrenia, Bipolar, Major Depression and Other Psychosis <ul style="list-style-type: none"> • Note 27.3% of African Americans were diagnosed with Schizophrenia compared to 18.7% of the total client population 	Estimated Service Needs: 4,824	Values driven evidence based clinical services that are integrated with overall services planning and support housing, employment, and/or education goals.
Estimated # of Adults (25-59) underserved potentially needing MH Services = 8,530			
Other Notes: <ul style="list-style-type: none"> • 7,239 Adults received Jail MH services <ul style="list-style-type: none"> ○ 34.3% were African American compared to 23.9% for the total client population • 8,774 Adults were dually diagnosed • 2,765 Mentally Ill Adults may have been homeless (estimated) 			

San Diego County Mental Health Services

Older Adult Gap Analysis Summary (Based on Services Provided in 03-04)

UNSERVED OLDER ADULTS				
Populations	State Prevalence Data Estimated Need	Compared To Who We Are Currently Serving	Estimated Service Needs (Based On 03-04 Data)	Examples of State Recommended Service Interventions
Older Adults 65+	Prevalence Data indicates that there may be a need for Older adults 65 + for services for up to 4,492	Currently Serving: 1,357	Prevalence Data: 4,492 Currently Serving: <u>-1,357</u> 3,135	Integrated assessment teams Mobile services Linkage to a full range of services Peer supportive services Home care assistance
Latino Older Adults 60+	Prevalence Data indicates that there may be a need for services for up to 1,070 By age group: • 60-64 = 495 • 65+ = 575	Currently Serving: 420 By age group: • 60-64 = 195 • 65+ = 225	Prevalence Data: 1,070 Currently Serving: <u>- 420</u> 650 By age group: • 60-64 = 495 - 195 = 300 • 65+ = 575 - 225 = 350	On-site services in primary care clinics On-site services in faith based communities Education for client and family or other caregivers on mental illness
Asian/Pacific Islander Older Adults 60+	Prevalence Data indicates that there may be a need for services for up to 437 By age group: • 60-64 = 281 • 65+ = 156	Currently Serving: 187 By age group: • 60-64 = 127 • 65+ = 60	Prevalence Data: 437 Currently Serving: <u>-187</u> 250 By age group: • 60-64 = 281 - 127 = 154 • 65+ = 156 - 60 = 96	On-site services in primary care clinics On-site services in faith based communities Education for client and family or other caregivers on mental illness
Older Adults 60+	Prevalence data is not available	578 Older Adults received only Crisis/Emergency or Inpatient Services • 525 of those	Potential Service Gap = 578	Education for the client and family or other caregivers as appropriate regarding the nature of medications, the expected benefits and the potential side effects

San Diego County Mental Health Services Older Adult Gap Analysis Summary (Based on Services Provided in 03-04)

UNSERVED OLDER ADULTS				
Populations	State Prevalence Data Estimated Need	Compared To Who We Are Currently Serving	Estimated Service Needs (Based On 03-04 Data)	Examples of State Recommended Service Interventions
		received 1-2 Crisis/Emergency Services only <ul style="list-style-type: none"> • 26 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services only • 27 of those received 3+ Inpatient or Crisis/Emergency Services only 		
Estimated # of Older Adults (60+) unserved potentially needing MH Services = 4,613				
Other notes: Based on the State Prevalence Report there is no general service gap for Older Adults aged 60-64 Many Older Adults have coverage through Medicare and receive services from providers not in our system of care				

San Diego County Mental Health Services

Older Adult Gap Analysis Summary (Based on Services Provided in 03-04)

UNDERSERVED/ INAPPROPRIATELY SERVED OLDER ADULTS			
Populations	Number Potentially Underserved By Age And Services Received	Estimated Service Needs	Examples of State Recommended Service Interventions
Older Adults 60+	476 Older Adults received a low number services (1-3) <ul style="list-style-type: none"> • 17 of those received 1-2 Crisis/Emergency Services only • 11 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services only • 2 of those received 3+ Inpatient or Crisis/Emergency Services only 	Potential Service Gap = 476 30 utilized Emergency and Inpatient Services	Peer supportive services and client run services Integrated service teams and planning with social service agencies
Older Adults 60+	1,144 receive 7+ Outpatient and Case Management Services a year <ul style="list-style-type: none"> • 41 of those received 1-2 Crisis/Emergency Services • 58 of those received 1-2 Inpatient and 0-2 Crisis/Emergency Services • 29 of those received 3+ Inpatient or Crisis/Emergency Services 	Estimated Service Needs: 128	Supportive housing Integrated substance abuse and mental health services Outreach to older adults in their homes
Older Adults 60+	357 Older Adults received only Medication Management * Only includes older adults with a diagnosis of Schizophrenia, bipolar, Major Depression, or Other Psychosis	Potential Service Gap = 357	Values driven evidence based clinical services that are integrated with overall services planning and which support housing and other client selected goals
Estimated # of Older Adults (60+) underserved potentially needing MH Services		=	961
Other notes: Many Older Adults have coverage through Medicare and receive services from providers not in our system of care 213 Older Adults were dually diagnosed 140 Older Adults are noted in InSyst as being in jail at some time during the year			

UNSERVED CHILDREN

Population	State Prevalence Data	Clients Served in 03-04	Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap
Children (0 - 5)	9593	7567	3697	CY-6	55	3697	100.00%	55	3642
								55	
Children (6 - 17)	19406	16252	10913	CY-1	605	10913	100.00%	605	8369
				CY-2.1	485	10913	100.00%	485	
				CY-2.2	69	10913	100.00%	69	
				CY-3	66	17019	64.12%	42	
				CY-4.1	300	11234	97.14%	291	
				CY-4.2	215	11234	97.14%	209	
				CY-5.1	116	14223	76.73%	89	
				CY-5.2	60	20008	54.54%	33	
				CY-5.3	43	17019	64.12%	28	
				CY-7	200	12445	87.69%	175	
				CY-8	150	11159	97.80%	147	
				All-1	65	10913	100.00%	65	
All-2	65	10913	100.00%	65					
All-3	241	10913	100.00%	241					
								2544	
Dependent Children	5926	4335	246	CY-7	200	12445	1.98%	4	239
				CY-8	150	11159	2.20%	3	
								7	
Wards of the Court	4585	3545	965	CY-5.1	116	14223	6.78%	8	939
				CY-5.2	60	20008	4.82%	3	
				CY-7	200	12445	7.75%	16	
Total Unservd Adults			15821					26	
Total Projected To Be Served								2633	
Total Remaining Gap									13188

UNDERSERVED CHILDREN

Receiving 1-3 Outpatient and/or Case Management

Population	State Prevalence Data	Clients Served in 03-04	Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap
Utilizing Inpatient or Crisis Services	NA	2659	321	CY-4.1	300	11234	2.86%	9	299
				CY-4.2	215	11234	2.86%	6	
				CY-5.1	116	14223	2.26%	3	
				CY-7	200	12445	2.58%	5	
								22	
Co-Occurrence of Substance Use Disorder	NA	1122	6106	CY-3	66	17019	35.88%	24	6049
				CY-5.2	60	20008	30.52%	18	
				CY-5.3	43	17019	35.88%	15	
								57	
Receiving Services only through JFS	NA	2698	2024	CY-5.1	116	14223	14.23%	17	1842
				CY-5.2	60	20008	10.12%	6	
								182	
Total Underserved Children			8451						
Total Projected To Be Served								262	
Total Remaining Gap									8189

Estimated Service Needs Unservd Childre	15821	Projected Served By Program Unservd Childre	2633
Estimated Service Needs Underserved Childre	8451	Projected Served By Program Underserved Childre	262
Total Estimated Service Needs Un/Under-served Childre	24272	Total Projected Served By Program Un/Under-served Childre	2895
Currently Serving Unservd Childre	31699	Remaining Gap Unservd Childre	13188
Currently Serving Underserved Childre	6479	Remaining Gap Underserved Childre	8189
Total Currently Serving Un/Under-served Childre	38178	Total Projected Gap for Un & Under-served Childre	21377

UPDATED GAP ANALYSIS, TAY

UNSERVED TAY										
Population	State Prevalence Data	Clients Served in 03-04	Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap	
TAY (18-24)	13182	5409	7773	TAY-1	171	11365	68.39%	117	7035	
				A-7	330	10279	75.62%	250		
				ALL-1	65	7773	100.00%	65		
				ALL-2	65	7773	100.00%	65		
				ALL-3	241	7773	100.00%	241		
								738		
TAY (18-24)	NA	1127	1127	TAY-1	171	11365	9.92%	17	717	
				TAY-2	420	1901	59.28%	249		
				TAY-3	32	1281	87.98%	28		
				TAY-4	470	4561	24.71%	116		
								410		
LATINO TAY (18-24)	4085	1579	2506	TAY-4	470	4561	54.94%	258	2167	
				A-7	330	10279	24.38%	80		
Total Estimated Needs (UNSERVED TAY)			11406					339		
Total Projected To Be Served (UNSERVED TAY)								1486		
Total Remaining Gap (UNSERVED TAY)									9920	
UNDERSERVED TAY										
Receiving 1-3 Outpatient and/or Case Management										
Population		Clients Served in 03-04	Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap	
TAY(18-24)		154	154	TAY-3	32	1281	12.02%	4	111	
1-2 Crisis		79		TAY-4	470	4561	3.38%	16		
1-2 Inpatient		52		A-3	1400	12884	1.20%	17		
3+ Inpatient		23		A-5	500	12884	1.20%	6		
				A-6	60	12884	1.20%	1		
								43		
Receiving 7+ Outpatient and Case Management										
TAY(18-24)		516	516	TAY-1	171	11365	4.54%	8	430	
1-2 Crisis		168		A-3	1400	12884	4.00%	56		
1-2 Inpatient		183		A-5	500	12884	4.00%	20		
3+ Inpatient		165		A-6	60	12884	4.00%	2		
								86		
Medication Management										
TAY (18-24)	774	774	774	TAY-2	420	1901	40.72%	171	405	
				TAY-4	470	4561	16.97%	80		
				A-3	1400	12884	6.01%	84		
				A-5	500	12884	6.01%	30		
				A-6	60	12884	6.01%	4		
								369		
Receiving Mental Health Services in the Jail System										
TAY (18-24)	1949	1949	1949	TAY-1	171	11365	17.15%	29	1623	
				A-3	1400	12884	15.13%	212		
				A-5	500	12884	15.13%	76		
				A-6	60	12884	15.13%	9		
Total Estimated Needs (UNDERSERVED TAY)			3393					326		
Total Projected To Be Served (UNDERSERVED TAY)								824		
Total Remaining Gap (UNDERSERVED TAY)									2569	
Estimated Service Needs Unserved TA\`			11406	Projected Served By Program Unserved TA\`				1486		
Estimated Service Needs Underserved TA\`			3393	Projected Served By Program Underserved TA\`				824		
Total Estimated Service Needs Un/Under-served TA\`			14799	Total Projected Served By Program Un/Under-served TA\`				2310		
Currently Serving Unserved TA\`			8115	Remaining Gap Unserved TA\`				9920		
Currently Serving Underserved TA\`			4063	Remaining Gap Underserved TA\`				2569		
Total Currently Serving Un/Under-served TA\`			12178	Total Projected Gap for Un & Under-served TA\`				12489		

UPDATED GAP ANALYSIS, ADULTS

UNSERVED ADULTS

Population	State Prevalence Data	Clients Served in 03-04	Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap
Latino (25-59)	15415	5993	9422	A-7	330	16007	58.86%	194	8952
				A-8	424	24537	38.40%	163	
				ALL-1	65	NA	30.00%	20	
				ALL-2	65	NA	30.00%	20	
				ALL-3	241	NA	30.00%	73	
								470	
Asian (25-59)	3596	1626	1970	A-7	330	16007	12.31%	41	1877
				A-8	424	24537	8.03%	34	
				ALL-1	65	NA	5.00%	3	
				ALL-2	65	NA	5.00%	3	
				ALL-3	241	NA	5.00%	12	
								93	
Adults (25-29)	NA	4615	4615	A-1	356	13145	35.11%	125	4272
				A-2	122	13145	35.11%	43	
				A-7	330	16007	28.83%	95	
				A-8	424	24537	18.81%	80	
Total Unservd Adults			16007					343	
Total Projected To Be Served								906	
Total Remaining Gap									15101

UNDERSERVED ADULTS

Population	State Prevalence Data	Clients Served in 03-04	Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap
Receiving 1-3 Outpatient and/or Case Management									
Adults (25-59)	NA	613	613	A-1	356	13145	4.66%	17	487
1-2 Crisis	NA	343		A-2	122	13145	4.66%	6	
1-2 Inpatient	NA	178		A-3	1400	12884	4.76%	67	
3+ Inpatient	NA	92		A-5	500	12884	4.76%	24	
				A-6	60	12884	4.76%	3	
				A-8	424	24537	2.50%	11	
								126	
Receiving 7+ Outpatient and Case Management									
Adults (25-59)	NA	3093	3093	A-1	356	13145	23.53%	84	2457
1-2 Crisis	NA	1119		A-2	122	13145	23.53%	29	
1-2 Inpatient	NA	1176		A-3	1400	12884	24.01%	336	
3+ Inpatient	NA	798		A-5	500	12884	24.01%	120	
				A-6	60	12884	24.01%	14	
				A-8	424	24537	12.61%	53	
								636	
Medication Management									
Adults (25-59)	NA	4824	4824	A-1	356	13145	36.70%	131	3831
				A-2	122	13145	36.70%	45	
				A-3	1400	12884	37.44%	524	
				A-5	500	12884	37.44%	187	
				A-6	60	12884	37.44%	22	
				A-8	424	24537	19.66%	83	
								993	
Total Underserved Adults			8530					1755	
Total Projected To Be Served								1755	
Total Remaining Gap									6775
Estimated Service Needs Unservd Adult			16007	Projected Served By Program Unservd Adult				906	
Estimated Service Needs Underserved Adult			8530	Projected Served By Program Underserved Adult				1755	
Total Estimated Service Needs Un/Under-served Adult			24537	Total Projected Served By Program Un/Under-served Adult				2661	
Currently Serving Unservd Adult:			12234	Remaining Gap Unservd Adult:				15101	
Currently Serving Underserved Adult:			12236	Remaining Gap Underserved Adult:				6775	
Total Currently Serving Un/Under-served Adult			24470	Total Projected Gap for Un & Under-served Adult				21876	

UPDATED GAP ANALYSIS, OLDER ADULTS

UNSERVED OLDER ADULT										
Population	State Prevalence Data	Clients Served in 03-04	Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap	
OLDER ADULT (65+)	4492	1357	3135	OA-2	700	4868	64.40%	451	2460	
				OA-3	239	4035	77.70%	186		
				ALL-1	7	3135	100.00%	7		
				ALL-2	7	3135	100.00%	7		
				ALL-3	25	3135	100.00%	25		
								675		
LATINO OLDER ADULT (60+)	1070	420	650	OA-2	700	4868	13.35%	93	518	
				OA-3	239	4035	16.11%	39		
								132		
ASIAN PACIFIC OLDER ADULT (60+)	437	187	250	OA-2	700	4868	5.14%	36	199	
				OA-3	239	4035	6.20%	15		
								51		
OLDER ADULT (60+)	NA	578	578	OA-1	91	706	81.87%	75	503	
								75		
Total Estimated Needs (UNSERVED OLDER ADULT)			4613							
Total Projected To Be Served (UNSERVED OLDER ADULT)								933		
Total Remaining Gap (UNSERVED OLDER ADULT)									3680	
UNDERSERVED OLDER ADULT										
Receiving 1-3 Outpatient and/or Case Management										
Population	Clients Served in 03-04		Estimated Service Needs	CSS	Projected Served	Estimated Total Need	Needing Service	Projected Estimate To Be Served	Estimated Remaining Gap	
OA (60+)	476		476	OA-2	700	4868	9.78%	68	335	
1-2 Crisis	17			A-3	1400	12884	3.69%	52		
1-2 Inpatient	11			A-5	500	12884	3.69%	18		
3+ Inpatient	2			A-6	60	12884	3.69%	2		
								141		
Receiving 7+ Outpatient and Case Management										
OA (60+)	1144		128	OA-1	91	706	18.13%	16	92	
1-2 Crisis	41			A-3	1400	12884	0.99%	14		
1-2 Inpatient	58			A-5	500	12884	0.99%	5		
3+ Inpatient	29			A-6	60	12884	0.99%	1		
								36		
Medication Management										
OA (60+)	357		357	OA-2	700	4868	7.33%	51	251	
				A-3	1400	12884	2.77%	39		
				A-5	500	12884	2.77%	14		
				A-6	60	12884	2.77%	2		
								106		
Total Estimated Needs (UNDERSERVED OA)			961							
Total Projected To Be Served (UNDERSERVED OA)								282		
Total Remaining Gap (UNDERSERVED OA)									679	
Estimated Service Needs Unserved O/			4613	Projected Served By Program Unserved O/				2947		
Estimated Service Needs Underserved O/			961	Projected Served By Program Underserved O/				7371		
Total Estimated Service Needs Un/Under-served O/			5574	Total Projected Served By Program Un/Under-served O/				10318		
Currently Serving Unserved O/			2542	Remaining Gap Unserved O/				3680		
Currently Serving Underserved O/			1977	Remaining Gap Underserved O/				679		
Total Currently Serving Un/Under-served O/			4519	Total Projected Gap for Un & Under-served O/				4359		

UPDATED GAP ANALYSIS

Executive Summary

Housing Council

	Population	CHILDREN and YOUTH	TRANSITIONAL AGE YOUTH	ADULTS	OLDER ADULTS
Estimated Service Needs	Unserved	15,821	8,900	16,007	4,613
	Underserved	8,451	3,393	8,530	961
	Total	24,272	12,293	24,537	5,574

Projected Served By Planned CSS Programs	Unserved	2,633	1,486	906	933
	Underserved	262	824	1,755	282
	Total	2,895	2,310	2,661	1,215

Estimated Remaining Gap	Unserved	13,188	7,414	15,101	3,680
	Underserved	8,189	2,569	6,775	679
	Total	21,377	9,983	21,876	4,359

Programs		5-3 Homeless and Runaway	TAY-1	A-1 Homeless A-2 Justice	OA-1
Estimated Homeless		UK	490	2,765	UK
Projected to be served by CSS Programs	Unserved	28	134	168	75
	Underserved	15	37	312	16
	Total	43	171	480	91
Estimated Remaining Gap		UK	319	2,285	UK

CM, Jan 4, 2007