

COUNTY OF SAN DIEGO MHSA FISCAL YEAR 2015-16 ANNUAL UPDATE



9/29/2015

Health and Human Services Agency



This report provides an update on the County of San Diego Health and Human Services Agency's MHSA Three Year Program and Expenditure Plan for Fiscal Year (FY) 2014-15 through FY 2016-17 (MHSA Three Year Plan). Included in this document as mandated by State regulations are: FY 2013-14 program highlights, expenditure information and demographic data, and changes to the Three Year Program and Expenditure Plan for FY 2014-15 and FY 2015-16.

MHSA COUNTY COMPLIANCE CERTIFICATION

County/City: San Diego

Three-Year Program and Expenditure Plan

Annual Update

Local Mental Health Director	Program Lead
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<p>Local Mental Health Mailing Address:</p> <p style="text-align: center;">Health and Human Services Agency Behavioral Health Services Division 3255 Camino Del Rio South San Diego, CA 92108</p>	

I hereby certify that I am the official responsible for the administration of county/city mental health services in and for said county/city and that the County/City has complied with all pertinent regulations and guidelines, laws and statutes of the Mental Health Services Act in preparing and submitting this Three-Year Program and Expenditure Plan or Annual Update, including stakeholder participation and nonsupplantation requirements.

This Three-Year Program and Expenditure Plan or Annual Update has been developed with the participation of stakeholders, in accordance with Welfare and Institutions Code Section 5848 and Title 9 of the California Code of Regulations section 3300, Community Planning Process. The draft Three-Year Program and Expenditure Plan or Annual Update was circulated to representatives of stakeholder interests and any interested party for 30 days for review and comment and a public hearing was held by the local mental health board. All input has been considered with adjustments made, as appropriate. The annual update and expenditure plan, attached hereto, was adopted by the County Board of Supervisors on September 29, 2015.

Mental Health Services Act funds are and will be used in compliance with Welfare and Institutions Code section 5891 and Title 9 of the California Code of Regulations section 3410, Non-Supplant.

All documents in the attached annual update are true and correct.

Alfredo Aguirre

 Local Mental Health Director (PRINT)



 Signature Date

MHSA COUNTY FISCAL ACCOUNTABILITY CERTIFICATION¹

County/City: San Diego

Three-Year Program and Expenditure Plan

Annual Update

Annual Revenue and Expenditure Report

<p align="center">Local Mental Health Director</p> <p>Name: Alfredo Aguirre</p> <p>Telephone Number: (619) 261-4386</p> <p>E-mail: Alfredo.Aguirre@sdcounty.ca.gov</p>	<p align="center">County Auditor-Controller / City Financial Officer</p> <p>Name: Tracy Sandoval</p> <p>Telephone Number: (619) 531-5413</p> <p>E-mail: Tracy.Sandoval@sdcounty.ca.gov</p>
<p>Local Mental Health Mailing Address:</p> <p align="center">Health and Human Services Agency Behavioral Health Services Division 3255 Camino Del Rio South San Diego, CA 92108</p>	

I hereby certify that the Three-Year Program and Expenditure Plan, Annual Update or Annual Revenue and Expenditure Report is true and correct and that the County has complied with all fiscal accountability requirements as required by law or as directed by the State Department of Health Care Services and the Mental Health Services Oversight and Accountability Commission, and that all expenditures are consistent with the requirements of the Mental Health Services Act (MHSA), including Welfare and Institutions Code (WIC) sections 5813.5, 5830, 5840, 5847, 5891, and 5892; and Title 9 of the California Code of Regulations sections 3400 and 3410. I further certify that all expenditures are consistent with an approved plan or update and that MHSA funds will only be used for programs specified in the Mental Health Services Act. Other than funds placed in a reserve in accordance with an approved plan, any funds allocated to a county which are not spent for their authorized purpose within the time period specified in WIC section 5892(h), shall revert to the state to be deposited into the fund and available for counties in future years.

I declare under penalty of perjury under the laws of this state that the foregoing and the attached update/revenue and expenditure report is true and correct to the best of my knowledge.

Alfredo Aguirre
Local Mental Health Director (PRINT)

Alfredo Aguirre 9-29-15
Signature Date

I hereby certify that for the fiscal year ended June 30, 2015, the County/City has maintained an interest-bearing local Mental Health Services (MHS) Fund (WIC 5892(f)); and that the County's/City's financial statements are audited annually by an independent auditor and the most recent audit report is dated 11/14/14 for the fiscal year ended June 30, 2014. I further certify that for the fiscal year ended June 30, 2015, the State MHSA distributions were recorded as revenues in the local MHS Fund; that County/City MHSA expenditures and transfers out were appropriated by the Board of Supervisors and recorded in compliance with such appropriations; and that the County/City has complied with WIC section 5891(a), in that local MHS funds may not be loaned to a county general fund or any other county fund.

I declare under penalty of perjury under the laws of this state that the foregoing, and if there is a revenue and expenditure report attached, is true and correct to the best of my knowledge.

Tracy M. Sandoval
County Auditor Controller / City Financial Officer (PRINT)

Tracy M. Sandoval 9/29/15
Signature Date

For

¹ Welfare and Institutions Code Sections 5847(b)(9) and 5899(a)
Three-Year Program and Expenditure Plan, Annual Update, and RER Certification (07/22/2013)

**COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
TUESDAY, SEPTEMBER 29, 2015**

MINUTE ORDER NO. 6

SUBJECT: MENTAL HEALTH SERVICES ACT FISCAL YEAR 2015-16 ANNUAL UPDATE AND SPECIAL NEEDS LOAN PROGRAM (DISTRICTS: ALL)

OVERVIEW:

California's Proposition 63, the Mental Health Services Act (MHSA), which was approved by California voters in November 2004 and became effective January 1, 2005, provides funding for expansion of mental health services in California. The Act consists of five program components:

- Community Services and Supports
- Prevention and Early Intervention
- Workforce Education and Training
- Innovation
- Capital Facilities and Technological Needs

Pursuant to the Act and California Welfare and Institutions Code Section 5847, county mental health programs are required to prepare and submit a Three Year Program and Expenditure Plan (Plan) and Annual Updates for MHSA programs and expenditures.

The County of San Diego is in the second year of implementing an integrated MHSA Three Year program and expenditure plan for Fiscal Year 2014-15 through Fiscal Year 2016-17. The Plan incorporates all five MHSA components and provides expenditure projections for each component per year. The MHSA Fiscal Year 2015-16 Annual Update (Annual Update) contains newly proposed programs identified through a stakeholder input process and modifications to the Fiscal Year 2015-16 expenditure plan proposed in the Plan. The majority of services listed in the Annual Update are a continuation of programs previously approved by the Board of Supervisors and stakeholders. As required by the MHSA, the Annual Update requires review and approval by the Board of Supervisors before submitting to the California Mental Health Services Oversight and Accountability Commission (MHSOAC). The MHSOAC reviews the Annual Update and is required to approve expansions to Innovation projects prior to implementation.

Related to MHSA funding, the California Housing Finance Authority (CalHFA) established the Prop 63 MHSA Permanent Supportive Housing Loan Program in 2006 and subsequently served as the State-administered MHSA Housing Program to counties throughout California. On March 25, 2008 (6), the Board of Supervisors assigned approximately \$33,000,000 to support the BHS Housing Program to serve clients with serious mental illness who were formerly homeless. Since the inception of this housing program, Behavioral Health Services has successfully met the goal of developing 241 permanent supportive housing units.

CalHFA plans to discontinue their MHSA Permanent Supportive Housing Loan Program after May 30, 2016, and is currently working with counties on a transition plan for unencumbered funds. Since counties have expressed interest in continuing an MHSA housing loan program, CalHFA has proposed a new Special Needs Loan Program which operates in a similar fashion but has an adjusted fees schedule.

As homelessness for individuals with serious mental illness continues to be a priority for the County of San Diego, Behavioral Health Services has indicated interest in the Special Needs Loan Program, has requested to roll over the unencumbered MHSA housing fund balance, and add up to \$10,000,000 in funds for additional housing units to support a healthy, safe and thriving community.

Today's action requests the Board of Supervisors to receive and approve the County of San Diego Mental Health Services Act Fiscal Year 2015-16 Annual Update and to approve the addition of up to \$10,000,000 to the Special Needs Loan Program for the purpose of developing new permanent supportive housing units.

These actions support the County's *Live Well San Diego* vision by providing necessary resources and services for individuals with behavioral health needs to lead healthy and productive lives. Additional housing supports a safe and thriving community while addressing the priority of serving individuals who are both homeless and have a serious mental illness.

FISCAL IMPACT:

Funds for this request are included in the Fiscal Year 2015-17 Operational Plan in the Health and Human Services Agency. If approved, this request will result in current year cost and revenue of \$145,516,860 to include up to \$10,000,000 set aside for permanent supportive housing. The funding source is Mental Health Services Act (MHSA). There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT:

N/A

RECOMMENDATION:

CHIEF ADMINISTRATIVE OFFICER

1. Accept and approve the County of San Diego Mental Health Services Act (MHSA) Fiscal Year 2015-16 Annual Update; and authorize the Director of Health and Human Services Agency to submit the Annual Update to the Mental Health Services Oversight and Accountability Commission (MHSOAC).
2. Approve the addition of up to \$10,000,000 to the Special Needs Loan Program for future permanent supportive housing units to serve homeless individuals who also have a serious mental illness.

ACTION:

ON MOTION of Supervisor D. Roberts, seconded by Supervisor Cox, the Board took action as recommended.

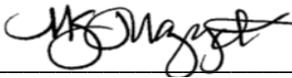
AYES: Cox, Jacob, D. Roberts, Horn

ABSENT: R. Roberts

State of California)
County of San Diego) §

I hereby certify that the foregoing is a full, true and correct copy of the Original entered in the Minutes of the Board of Supervisors.

DAVID HALL
Clerk of the Board of Supervisors

By 
Marvice E. Mazyck, Chief Deputy



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A LETTER FROM THE BEHAVIORAL HEALTH DIRECTOR

Live Well San Diego is the County's vision for healthy, safe, and thriving communities. *Live Well San Diego* aims to advance the overall well-being of the entire community.

Behavioral Health Services' (BHS) role in the *Live Well San Diego* vision is to support healthy communities by providing an array of state-of-the-art behavioral health services to children, youth, families, young adults, adults, and older adults. Mental Health Services Act (MHSA) funds have been leveraged within the behavioral health system to advance the integration of coordinated and seamless care for patients with co-occurring substance abuse, mental health, and physical needs through a paired provider model. Programs have addressed community needs by providing enhanced wraparound services, referrals to behavioral health consultants and nurse care coordinators, and psychiatric consultation services at Federally Qualified Health Centers. BHS advanced trauma informed care throughout our system and is actively cross threading with all departments within the Health and Human Services Agency to achieve a trauma informed organization.



Additionally, there is continued enhancement to services for individuals who do not engage in treatment, such as In Home Outreach Team (IHOT) expansion, and the implementation of Welfare and Institutions Code 5345-5349.5 (Laura's Law). On April 21, 2015, the County of San Diego Board of Supervisors approved implementation of Laura's Law in San Diego County, which will be funded in part through MHSA Community Services and Supports.

In an effort to maintain and grow the quality of services and meet the needs of clients, families, and communities, staff continues to evaluate each program to determine the adequacy of funding and the achievement of results. This review provides BHS with necessary information to make program refinements and funding adjustments, where indicated.

Behavioral Health Services will continue to advance the vision of *Live Well San Diego* through ongoing advancement of a comprehensive trauma informed system; by providing all clients and family members with information necessary to make healthy lifestyle choices; reducing stigma so that those with mental illness or challenges with substance abuse have the same opportunities as others in employment, housing, and education; and informing the public about the importance of resiliency in children, how to strengthen resiliency, and about recovery principles.

Live Well,
ALFREDO AGUIRRE, LCSW, Director
HHS Behavioral Health Services, County of San Diego

SAN DIEGO COUNTY DEMOGRAPHICS

San Diego County in California is located near the Pacific Ocean in the far southwest part of the United States. The County encompasses 4,261 square miles, has nearly seventy miles of coastline, lies just north of Mexico and shares an 80-mile international border. It is among the nation's most geographically varied regions with urban, suburban, and rural communities throughout coastal, mountain, and desert environments. San Diego is the second most populous county in California, with an estimated population of 3,263,431 people in 2014.

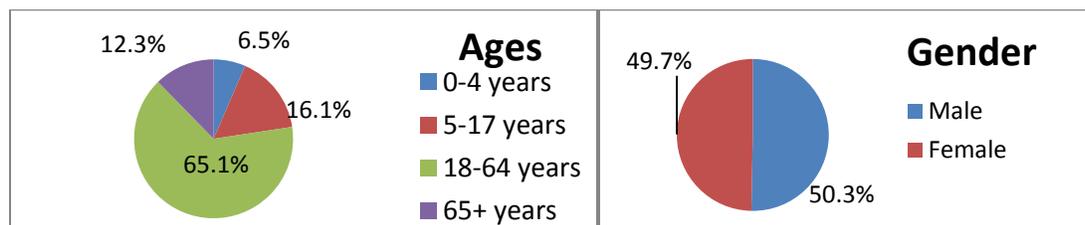
San Diego County has one of the largest military and veteran populations in the United States, and it was the number one destination of veterans returning from Iraq and Afghanistan. The veteran population has been estimated at 229,931, and the active military personnel, families, and dependents are approximately 219,000.

According to the American Community Survey (ACS) of 2013, in San Diego County 14.4% of residents were living below the federal poverty line, of which 10.5% were families, and 15.2% were families with children. Of the families with children, 27.9% were single parents with children under 18 years old.

The San Diego Regional Task Force on the Homeless conducted its annual point-in-time count of homeless persons living in San Diego County on January 23, 2014. Results showed the total number of homeless decreased from 9,638 in 2012 to 8,506 in 2014, a difference of 11.7%. Results indicated 15% of the individuals surveyed were chronically homeless, 36% suffered from serious mental health issues, 19% reported chronic substance abuse, and 20% were military veterans.

In 2013, the racial and ethnic makeup of the San Diego County population was 47% White, 33% Hispanic, 11% Asian, 5% African American, 4% other, and <1% American Indian. San Diego Association of Governments (SANDAG) predicts that by 2020, Hispanics will account for 59% of the population growth. The primary languages spoken in the County were English (63%) and Spanish (11%), with 21% of the population being bilingual. Spanish, Vietnamese, Tagalog, and Arabic were the County's threshold languages (any of a number of foreign languages most spoken by residents).

The age and gender distribution among San Diego County residents in 2013 was estimated as follows:



LIVE WELL SAN DIEGO CONNECTION

Since 2010, *Live Well San Diego* has inspired people from San Diego County's diverse communities and cultures to be part of something special — a **shared vision and collective effort for a region that is Building Better Health, Living Safely, and Thriving**. With the leadership of the San Diego County Board of Supervisors, growing levels of support and the contributions of partners from all areas and interests are making a difference in the lives of 3.3 million residents in the region. Together, the County of San Diego and community partners are strengthening coordination and cooperation by providing people with tools to be self-sufficient and to excel, and focusing collective actions to create greater impact.

There are four strategic approaches upon which *Live Well San Diego* is built:

- Building a Better Service Delivery System
- Supporting Positive Choices
- Pursuing Policy & Environmental Changes
- Improving the Culture from Within

The Health and Human Services Agency's Behavioral Health Services division has implemented MHSA through these four strategies of *Live Well San Diego*, which are consistent with the tenets of MHSA.

Building a Better Service Delivery System improves the quality and efficiency of County government and its partners in the delivery of services to residents, contributing to better outcomes for clients and results for communities. An example illustrating strides made towards building better service delivery systems through MHSA include:

- The **Emergency Screening Unit (ESU)** provides emergency assessment and stabilization services to children and youth experiencing a psychiatric crisis. ESU's multidisciplinary clinical team offers comprehensive screening services to assess risk and offer appropriate intervention and referrals to ensure safety of the children and youth.
- **The Financial Incentive Program** is funded by the MHSA Workforce Education and Training (WET) component, which provides stipends to individuals interested in entering the public mental health field. For example, students receiving stipends for the Master of Science in Rehabilitation Counseling Program commit to practice in San Diego County's public mental health workforce.

Supporting Positive Choices provides information and resources to inspire county residents to take action and responsibility for their health, safety, and well-being. An example of how MHSA funded programs are supporting positive choices is:

- The **Father2Child** program is a parenting class for African American fathers. The program utilizes the 24/7 Dad model developed by the National Fatherhood Initiative and focuses on improving the attitudes towards fathering, fathering knowledge, and fathering skills.

Pursuing Policy and Environmental Changes creates environments and adopts policies that make it easier for everyone to live well, and encourages individuals to get involved in improving their communities. Two MHSAs funded examples that illustrate this are:

- **Cultural Competency Academy (CCA)** is a MHSAs WET program that provides integrated training on cultural responsiveness to improve the cultural awareness, knowledge, and skills of staff providing services in San Diego County's Behavioral Health Services. CCA uses innovative and evidence-based training methods to ensure trainees can implement changes in practice and the system of care to better meet the needs of San Diego's increasingly diverse population.
- **Trauma Informed Care Assessment** is another MHSAs WET program that provides consultation and guidance toward the implementation of policies and practices to ensure the integration of trauma informed systems among County BHS programs and providers.

Improving the Culture from Within increases understanding among County employees and providers about what it means to live well and the role that all employees play in helping county residents live well. Behavioral Health Services staff participate in:

- Health challenges such as the "Maintain, Don't Gain" Kaiser Holiday Challenge. Twenty-seven BHS staff took the pledge to maintain their current weight during the holiday season. BHS staff launched a monthly behavioral health – focused articles that are shared with staff countywide.
- BHS staff participated in the "Love Your Heart" free blood pressure wellness event. In addition, BHS administration became one of several sites countywide to host free blood pressure screenings to the public.

Implementation of the Mental Health Services Act (MHSA) in San Diego County demonstrates the County's commitment to collaborating with stakeholders, partners and businesses; aligning services to promote healthy, safe, and thriving communities for all residents; and putting *Live Well San Diego* into action.

COMMUNITY STAKEHOLDER PROCESS

The County of San Diego compiled information through a Community Program Planning (CPP) process in December 2014 and January 2015. Nine regional forums were attended by 260 community stakeholders, of which 189 were women and 71 were men. The stakeholders included service providers, consumers, family members, advocacy and education groups, faith based organizations, and public safety partners. Translation services were made available. During each forum, stakeholders received an overview of MHSA and were given the opportunity to rank priorities for Community Services and Supports (CSS) and Prevention and Early Intervention (PEI) which were previously identified, but not ranked, during the CPP process for the MHSA Three Year Plan. The ranking of priorities can be found in Appendix C. Input received guided the development of this Fiscal Year (FY) 2015-16 Annual Update. In addition, BHS stakeholder-led councils provided a forum for council representatives and the public to stay informed of MHSA programs.

Innovation (INN), Capitol Funding and Technological Needs (CFTN), and Workforce Education and Training (WET) funding needs were previously prioritized during the CPP process for the MHSA Three Year Plan.

A separate CPP process was performed during the planning for Laura's Law Implementation from February through April 2015. Over five meetings, an Assisted Outpatient Treatment (AOT) Workgroup convened to discuss roles and functions for implementation of AOT. Over 30 representatives from the County of San Diego Health and Human Services Agency, Public Safety Group, Superior Court, County Counsel, and patient advocate groups were in attendance. Concurrently, over 20 mental health stakeholder groups were provided briefings throughout the planning process. On April 2, 2015, the Behavioral Health Advisory Board (BHAB) voted to support the recommendations of the AOT Workgroup and on April 21, 2015, the Board of Supervisors approved the AOT Implementation plan.

The draft FY 2015-16 MHSA Annual Update was posted on the County's Behavioral Health Services website, Network of Care website, and with the Clerk of the Board of Supervisors from July 2 through August 1, 2015. Community and stakeholder input was solicited and received via telephone (local and toll-free lines), internet, and email using the County's MHSA Proposition 63 comment/question line. Annual update information and input requests were mailed to all of BHS stakeholder distribution lists, including the Mental Health Coalition, Mental Health Contractors Association and the Hospital Partners Association. The BHAB held a public hearing after the conclusion of the 30-day public review and comment period on August 6, 2015. The BHAB is comprised of consumers, family members, prevention specialists and professionals from the mental health and alcohol and drug services fields and represents each of the five County supervisorial districts. There were no public comments made at the hearing; however,

BHAB members provided their comments on the Annual Update. Comments were compiled and are submitted in Appendix G – Stakeholder Input.

HIGHLIGHTS AND MHSA THREE YEAR PLAN CHANGES

The Mental Health Services Act (MHSA) addresses a broad continuum of prevention, early intervention, and service needs, as well as funding for necessary infrastructure, technology, and training elements that will effectively support the public mental health system. MHSA imposes a 1% income tax on personal annual income in excess of \$1 million.

The County of San Diego’s MHSA planned expenditures for FY 2015-16 is \$135,516,860. This includes expenditure plans for each of the five MHSA components listed below. See Appendix A for the detailed MHSA Expenditure Plan for FY 2015-16.

MHSA Component	FY 2015-16 Expenditure Plan	% of Overall
Community Services and Supports (CSS)	\$88,413,911	65%
Prevention and Early Intervention (PEI)	\$29,933,400	22%
Innovation (INN)	\$4,647,772	3%
Workforce Education and Training (WET)	\$2,618,286	2%
Capital Facilities and Technological Needs (CFTN)	\$9,903,491	8%
Total	\$135,516,860	100%

Budget adjustments were recommended for some programs following staff evaluations to determine whether programs had been adequately funded and whether the program was achieving outcomes as originally anticipated. As a result, modifications have been made to the MHSA budget for FY 2015-16. For a complete listing of MHSA funded programs, see Appendix B.

Community Services and Supports

The estimated MHSA Community Services and Supports (CSS) expenditure for FY 2015-16 is \$88,413,911. This is a decrease of \$3,722,221 from the MHSA Three Year Plan. However, it should be noted that increases in Medi-Cal Federal Financial Participation (FFP) and Behavioral Health Subaccount dollars increased the overall total estimated CSS expenditures by \$10,613,304 from the MHSA Three Year Plan. For additional information about the CSS component funding see Appendix A.

CSS enhance the systems of care for delivery of mental health services to seriously emotionally and behaviorally challenged children and their families, and the system of care for adults and older adults with severe mental illness, resulting in the highest benefit to the client, family, and community. Full Service Partnerships (FSP) programs provide a full array of services to clients and families by using a “whatever it takes” approach to help stabilize the client and provide timely access to needed help for unserved and underserved children, youth, and adults of all ages. FSP programs account for 55.4% of the expenditure for FY 15-16. Fiscal Year 2013-14 outcome reports for FSP programs can be found in Appendix D. Other programs funded through CSS provide outreach and engagement activities. In FY 2013-14, a total of 59,816 clients were served countywide through CSS programs.

Programs for Children, Youth and Families

Programs for children and youth include wraparound services consisting of an array of FSP services including: assessment, case management, intensive mental health services and supports, psychiatric services, referrals, linkages with community organizations, and services that address co-occurring mental health issues and substance abuse. Services are strengths based, family oriented, focus on resilience and discovery, and encompass mental health education, outreach, and a range of mental health services as required by the needs of the target populations. Some program services are provided in the home, school or other sites chosen by the family. In FY 2013-14, a total of 9,196 children and youth were served through CSS programs. For that year, the estimated average cost per client (unduplicated) for Children, Youth and Families FSP programs was \$6,143. The cost per client represents an array of treatment component utilization, from youth receiving one component to receiving all available treatment components. For the costs per client by CSS work plan, which includes assumptions, please see Appendix F.

FY 2013-14 HIGHLIGHTS

- **New Alternatives** Crisis Action and Connection program provides intensive outpatient in-home services including mental health services and intensive case management to youth ages 5 to 21 years, who experienced a psychiatric crisis, using a strength-based, client-centered approach. The program partners with the Emergency Screening Unit (ESU) to offer in-home intensive community support and connection to those youth who can be safely supported in the community. They also work directly with three inpatient psychiatric hospitals that treat youth in San Diego County to ensure that, upon discharge, the youth and families are supported and connected to the appropriate types of resources. The families are linked to personalized resources to prevent future hospitalization of youth. The outpatient psychiatric services also include medication management and consultation. In addition, the program supports youth and families with dual-diagnosis needs and refers them for additional services when necessary.

In FY 2013-2014:

- 698 unduplicated clients were served. This is 54% more than the 452 unduplicated clients served in FY 2012-13.
 - 1,116 duplicated clients were referred to the program. The majority of the referrals (57%) came from the ESU. Other referral sources are Rady Child and Adolescent Psychiatry Services, Sharp Mesa Vista, Aurora Behavioral Healthcare, Kenora, Polinsky Children's Center, Child Welfare Services, and other providers.
 - 1,084 duplicated clients were referred by the program to organizational providers, Fee For Services (FFS), Therapeutic Behavioral Services (TBS), Kickstart/Catalyst, school services, wraparound services, and other community service providers.
 - 10 unduplicated clients/families receiving face-to-face Rapid Response services were linked to community resources. Rapid Response Psychiatric Emergency Response Team (PERT) services started on November 1, 2013.
- **Incredible Years (IY)** is an early childhood program that provides school based mental health services to children ages 0-5 with serious emotional disturbance (SED) and their families. Services are provided at designated preschool sites in the San Diego Unified School District, as well as for children and families attending other preschools in the surrounding area. The IY program is an evidence-based curriculum focused on increasing pro-social behaviors in children through working with the child, parents, and teachers. During FY 2013-14, 83 clients/families were served by the IY program.

FY 2014-15 PLAN CHANGES

- No programmatic changes were made in FY 2014-15.

FY 2015-16 PLAN CHANGES

- Under FSP Programs:
 - Children Youth (CY)-System Development (SD) (\$197,659) has been excluded from the overall FSP expenditure percentage calculation.

Programs for Adults Ages 18 – 60+

These programs provide a variety of integrated services which may include supported housing (temporary, transitional, and permanent) with a focus on age and developmentally – appropriate outreach and engagement; intensive case management 24 hours a day and 7 days a week; wraparound services; community-based outpatient mental health services; rehabilitation and recovery services; supported employment and education; dual diagnosis services; peer support services; and diversion and reentry services. In FY 2013-14, a total of

41,191 adult clients ages 18 and over were served through CSS programs. For that year, the estimated cost per client (unduplicated) for Adult FSP programs ranged from Older Adult programs at \$5,699 to TAY/Adult programs at \$11,467. For the costs per client by CSS work plan, which includes assumptions, please see Appendix F.

FY 2013-14 HIGHLIGHTS

- **Project Enable** is an outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18 and older who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder. The clinic is a certified Bio-Psychosocial Rehabilitation Wellness Recovery center that also has senior outreach services provided by Geriatric Specialists. During FY 2013-14, 938 clients were served.

FY 2014-15 PLAN CHANGES

- The In Home Outreach Team (IHOT) Innovation program completed its three year pilot in FY 2014-15. Due to the program's successful outcomes, continued funding for the program was moved from the Innovation (INN) component to CSS. The total program cost of \$7,794,182 over three years will continue under CSS Transitional, Adult and Older Adult (TAOA)-System Development (SD).

FY 2015-16 PLAN CHANGES

- Under FSP programs:
 - TAOA-SD (\$1,123,804) has been excluded from the overall FSP expenditure percentage calculation.
 - Under TAOA-FSP, \$2,300,000 will be allocated for Laura's Law implementation.
 - In FY 2015-16, BHS plans to competitively procure intensive case management services for homeless clients who have SMI with co-occurring disorders and Alcohol and Other Drug clients with a primary diagnosis of substance use. MHSA CSS funds will be utilized for services for those persons with SMI.
- Under Non-FSP programs:
 - Due to the shifting of funds from INN to CSS, \$2,728,418 will be included in TAOA-SD for IHOT funding. Additionally, the budget for IHOT will be increased by \$700,000 for evaluations and hospital outreach specific to Laura's Law implementation.
 - TAOA-SD will be increased \$3,404,711 including \$2,500,000 for crisis stabilization services to provide stabilization and treatment to persons who would otherwise require hospitalization. Additionally, funding will be allocated for Employment Specialists staff to be embedded in outpatient clinics, and for a competitive procurement to contract with housing navigator services.

- Patient Advocacy Services for mental health clients will be expanded to County identified Skilled Nursing Facilities.

Programs for All Ages

These programs serve families and individuals of all ages by offering a variety of outreach, engagement, and outpatient mental health services with individualized/family-driven services and supports. Clients are provided with necessary linkages to appropriate agencies for medication management and services for co-occurring substance abuse disorders. Some of the services are provided for specific populations and communities, including victims of trauma and torture, Chaldean and Middle Eastern communities, and individuals who are deaf or hard of hearing. In FY 2013-14, a total of 9,429 clients were served through CSS programs for all ages.

FY 2013-14 HIGHLIGHTS

- **SmartCare** Vista Hill Foundation expanded its psychiatric consultation for adults in the Federally Qualified Health Center (FQHC) system to include consultation for providers serving children who are covered by Medi-Cal through their Behavioral Health Consultation Services (BHCS) program.

In the first quarter of 2013-14, tele-video conferencing via iPads was made available at two pilot sites in Lakeside and Hillcrest. Providers were able to access psychiatric services via telephone or email. BHCS staff facilitated 39 wellness activities throughout San Diego County and signed agreements with 10 different organizations covering more than 300 pediatricians.

- **Survivors of Torture International** provides outpatient mental health services to adult and older adult victims of trauma and torture who have a severe mental illness and children with serious emotional disturbance. The program utilizes a comprehensive and integrated approach to provide bio-psychosocial rehabilitation services in the community. These focus on recovery, are strength based client/family driven, and cultural competent. The current program began January 1, 2014, and served 70 unduplicated clients through the end of the Fiscal Year.

FY 2014-15 PLAN CHANGES

- The narrative of programs for TAOA-SD listed in the MHSa Three Year Plan inadvertently omitted the **Augmented Services Program (ASP)** for licensed Board and Care facilities. However, funding for this program was reflected in the CSS component budget. The goal of the ASP is to enhance and improve client function through augmentation of basic

Board and Care Services. Emphasis is on symptom management, developing client strengths, and client self-sufficiency.

FY 2015-16 PLAN CHANGES

- Under FSP Programs:
 - ALL-SD (\$89,775) has been excluded from the overall FSP expenditure percentage calculation.

Housing

The County's goal is to have at least 95% of MHSA Full Service Partnership clients living in some form of housing. As of July 1, 2013, 93% of FSP clients were housed, with 77% of clients living in permanent supportive housing. This was an increase over the previous year in which 71% of clients were living in permanent supportive housing. A detailed report of the Housing Projects funded through CSS may be found at <http://sandiego.camhsa.org/files/BHS-Five-Yr-HousingPlanSumm091814.pdf>.

FY 2013-14 HIGHLIGHTS

- **Parker Kier** is a 34-unit apartment building located in the Banker's Hill neighborhood of San Diego that was originally built in 1908. Through an agreement with Housing Development Partners, a non-profit affordable housing developer affiliated with the San Diego Housing Commission, BHS has access to 22 studios and 1 one-bedroom apartment for adults receiving services from the Center Star Assertive Community Treatment and IMPACT Full Service Partnership programs. This agreement includes vouchers that allow tenants to pay 30% of their income in rent. The remaining units are set aside for older adults who receive supportive services from the Program of All-Inclusive Care for the Elderly (PACE). The San Diego Housing Commission renovated the historic structure to bring the property into compliance with current codes and regulations, as well as providing meeting facilities and improving energy efficiency. Parker Kier represents a unique partnership to provide supportive services and affordable housing.

The MHSA Housing Program represents a unique collaboration among government agencies, housing developers, mental health providers, and advocates for housing individuals with serious mental illness (SMI). The result is improved outcomes for consumers with SMI who have been previously homeless. This collaboration has helped reduce overall homelessness in San Diego County. Program funding of \$33 million has been leveraged to develop approximately 241 new permanent housing units for MHSA-eligible clients. By embedding housing specialists in the Assertive Community Treatment/Full Service Partnerships, approximately 96% or 1,150 of FSP clients received

an array of housing including transitional and permanent supportive housing in FY 2013-14.

FY 2014-15 PLAN CHANGES

- No programmatic changes were made in FY 2014-15.

FY 2015-16 PLAN CHANGES

- The California Housing Finance Authority (CalHFA) has proposed the establishment of a new Special Needs Loan Program to serve clients with SMI who are homeless. If the Special Needs Loan Program is adopted, Behavioral Health Services proposes to assign up to \$10 million to CalHFA in FY 2015-16 for additional housing units in San Diego County.

Prevention and Early Intervention

The estimated MHSa Prevention and Early Intervention (PEI) expenditure for 2015-16 is \$29,933,400. This is an increase of \$3,796,162 from the MHSa Three Year Plan. For additional information about the PEI component funding see Appendix A.

Prevention programs bring mental health awareness into the lives of all members of the community through public education initiatives and dialogue. To ensure access to appropriate support at the earliest point of emerging mental health problems and concerns, PEI builds capacity for providing mental health early intervention services at sites where people go for other routine activities. Through PEI, mental health becomes part of wellness for individuals and the community, reducing the potential for stigma and discrimination against individuals with mental illness. In FY 2013-14, 57,392 unduplicated individuals were served countywide. Fiscal Year 2013-14 outcome reports for Prevention and Early Intervention programs can be found in Appendix E.

FY 2013-14 HIGHLIGHTS

- **The Suicide Prevention Council (SPC)** provides Question, Persuade, Refer (QPR) trainings throughout San Diego County. QPR is designed for anyone to learn what can be done to prevent suicide, and how to respond to an individual who may be contemplating suicide. Persons who are trained in QPR are called Gatekeepers. During FY 2013-14, SPC conducted 104 QPR trainings with 2,596 attendees. This equaled an average of 649 people trained every quarter with 26 trainings conducted per quarter.
- **The Dream Weaver Consortium**, made up of four Native American health clinics, provides prevention activities and early intervention services to the Native American community throughout San Diego County. Prevention and early intervention services

were delivered through the Urban Youth Center, Elder Services/Navigators, and Outreach/Behavioral Health Prevention Education programs, with a special focus on suicide prevention by counselors, outreach educators, caseworkers, and elder navigators. Services provided by the four Consortium member clinics reach all age groups from children to older adults. Outreach and prevention education activities promote and support community wellness, cultural activities, support groups, and referral services. Emphasis is placed on enhancing individual, family, and community wellness by promoting and increasing awareness and access to cultural events that are known to support resilience. These services include traditional health gatherings, cultural programs that maintain language, knowledge of cultural crafts, nutrition programs, self-esteem activities, male involvement strategies, positive parenting, and the promotion of overall increased medical and dental health, with the goal of preventing the onset of serious mental health problems. In FY 2013-14, outreach and prevention services were provided to approximately 2,928 community residents and early intervention services were provided to 570 community residents.

FY 2014-15 PLAN CHANGES

- In recognizing the value of the Bridge to Recovery program, Hope Connections (INN-02), and ICARE (INN-03), a synthesized program consisting of components from each was created called **Next Steps**. Next Steps provides comprehensive, peer-based care coordination, brief treatment, and health system navigation to adults with mental health and/or substance abuse issues who present at the San Diego County Psychiatric Hospital and other participating sites throughout the County. Support, education, and advocacy are also provided for families as a key part of the program.

FY 2015-16 PLAN CHANGES

- As a result of the County of San Diego's commitment to the California Mental Health Services Authority (CalMHSA), \$650,000 is allocated to continue support in statewide initiatives that bolster prevention and early intervention activities in San Diego County.
- The Live Chat program under PS-01 Education and Support Lines will end due to under-utilization of the program.
- The South Region Trauma Exposed Services (DV-02) program will end due to Child Welfare Services redesigning their network of community services for families.
- Families as Partners (DV-01) will transition. Funds for this program will be redirected and leveraged to support **Community Services for Families** (DV-04) which will be managed by the Health and Human Services Agency's Child Welfare Services.
- Funding for CO-01 Bridge to Recovery (\$2,092,500) will be shifted to the new CO-03 Next Steps program.

- Funding will be allocated for OA-06 **Caregiver Support** (\$270,190), a new countywide program to provide prevention and early intervention services to caregivers of Alzheimer’s patients and persons with dementia.
- Due to the success of the Independent Living Association (INN-08) Innovation program during its pilot phase, which ended June 30, 2015, the program will be continued with PEI funding at \$300,000. The program will be referenced as RE-01 **Independent Living Association**.

Innovation

Innovation (INN) programs are short-term novel, creative and/or ingenious mental health practices or approaches that contribute to learning. At the conclusion of each program, an evaluation and report will highlight learnings as a result of the program. The estimated INN expenditure for FY 2015-16 is \$4,647,772. This decrease of \$4,411,708 from the MHSA Three Year Plan is primarily a result of shifting IHOT funding to CSS, as previously mentioned. For additional information about the INN component funding, see Appendix A.

In February 2015, the Mental Health Services Oversight and Accountability Commission (MHSOAC) approved \$15,128,905 for seven new innovation programs. The Faith Based Initiative (INN-13) will be increased by \$265,332 per year, or \$795,996 for the three years of the project, upon approval of the MHSOAC. The new Innovation programs are:

- Care Giver Connection to Treatment (INN-11)
- Family Therapy Participation (INN-12)
- Faith Based Initiative (INN-13)
- Ramp Up 2 Work (INN-14)
- Peer Assisted Transitions (INN-15)
- Urban Beats (INN-16)
- Innovative Mobile Hoarding Intervention Program (INN-17)

FY 2013-14 HIGHLIGHTS

- **Independent Living Association (ILA)** (INN-08), is a collaborative of Independent Living facility owners, residents, and community stakeholders all working together to improve the quality of Independent Living Facilities in San Diego County. Through this collaborative stakeholders share knowledge and skills, and work together toward their common goal of improving housing options for individuals recovering from mental illness.

In FY 2013-14, the ILA achieved the following:

- 490 Independent Living facility owners and mental health consumers participated in ILA community outreach and education events.

- 13 formal owner training courses were offered, serving 153 participants across San Diego County.
 - ILA conducted approximately 60 home visits to ensure adherence to the ILA quality standards for supportive, harmonious living environments for Independent Livings residents.
 - ILA reviewed and analyzed all of the relevant municipal and county codes that apply to shared living environments to better understand how code enforcement interacts with Independent Livings. In addition, promotional materials were developed as a result of several discussions focused on communicating the legal basis supporting the existence of Independent Livings.
 - ILA saw an increase in membership to 28 members listed in the online directory, with an additional 22 applicants on the cusp of being fully approved for membership.
- **Physical Health Integration (Integrated Care Resources - ICARE) (INN-03)** created a person-centered medical home in primary care settings for individuals with serious mental illness. Although the program was not continued, key program components were included in the newly created Next Steps program under PEI funding. The evaluation report for this program will be available once completed.

FY 2014-15 PLAN CHANGES

- **Peer and Family Engagement (Hope Connections) (INN-02)** provided peer and family engagement to those accessing the County's emergency psychiatric unit, the psychiatric hospital, and the County operated outpatient specialty mental health clinics. As the program ended, key components of the program were added into the new Next Steps program.

FY 2015-16 PLAN CHANGES

- **Peer Assisted Transitions (INN-15)** will begin in FY 2016-17. For evaluation purposes, \$55,572 will continue to be budgeted in FY 2015-16, and \$1,055,877 for program implementation will be shifted to FY 2016-17.
- **Innovative Mobile Hoarding Intervention Program (INN-17)** is budgeted for \$233,086 due to mid-year implementation.

Workforce Education and Training

Workforce Education and Training (WET) is one-time funding. The total one-time allocation for this component is to be expended by June 30, 2018. The estimated WET expenditure for FY 2015-16 is \$2,618,286. This is an increase of \$851,592 from the MHSA Three Year Plan. For additional information about the WET component funding see Appendix A.

The majority of WET programs were planned using a five-year funding period. These funds provide training and financial incentives to increase the public behavioral workforce, as well as to improve the competency and diversity of the workforce to better meet the needs of the populations receiving services.

FY 2013-14 HIGHLIGHTS

- **Health Sciences High and Middle College** mental health career pathway program students researched, planned and carried out the second annual TRUST (Teens Reflecting and Understanding Stigma Together) Conference on March 14, 2014. The conference was attended by high school students, faculty, and staff from across the county. Among the Interactive sessions provided were “Mental Health”, “Ending the Silence”, “Meditation”, “Resilience” , “Asking for Help”, and “The Power of Words”. Students shared their struggles around stigma and bullying, and managing the other multiple challenges of middle and high school. The atmosphere was one of insight, support, attitudes of change, and action to carry these out. Several organizations were represented, including the American Foundation for Suicide Prevention, NAMI San Diego, 2-1-1 San Diego, and the San Diego Family Justice Center.
- **The Consumer Family Academy** provides a 75-hour Peer Specialist Training for people with lived experience of recovery from behavioral health challenges that prepares them to work in the service system as a peer support specialist. Training focuses on ways to use personal experience and skills to inspire hope in the lives of individuals receiving services.

FY 2014-15 PLAN CHANGES

- A new WET consultant was not hired as planned for in FY 2014-15, but rather, was moved to FY 2015-16.
- Due to the success of the early childhood mental health education program (EC-SEBRIS) and the Cultural Competency Academy programs under Training and Technical Assistance (WET-02), it was decided to extend the contracts for these services.

FY 2015-16 PLAN CHANGES

- Workforce Staffing Support (WET-01) will be allocated \$75,000 for consultant services.
- The following programs from the WET plan will continue through FY 2015-16:

- Training and Technical Assistance (WET-02)
 - EC-SEBRIS (early childhood mental health education)
 - Cultural Competency Academy
- Mental Health Career Pathway Programs (WET-03)
 - Peer to Peer Recovery Education, Peer Specialist (Peer Employment Training) and Advocacy Training
 - The Community Academy
 - San Diego Community College Public Mental Health Certificate of Achievement
 - Geriatric Certificate Program
- Residency and Internship Program (WET-04)
 - Community Psychiatry Fellowship
- Financial Incentive Programs (WET-05)
 - The Community Academy

Capital Facilities and Technological Needs

Capital Facilities and Technological Needs (CFTN) is one-time funding. The funds allocated to this component must be expended by June 30, 2018. The estimated CFTN expenditure for FY 2015-16 is \$9,903,491. This is an increase of \$1,860,919 from the MHSA Three Year Plan. For additional information about the CFTN component funding see Appendix A.

Capital Facilities

To further the integration goals of *Live Well San Diego*, Capital Facilities funds will be used to support a consumer-integrated health experience offering mental and other health and social services in one location.

1. Juvenile Hall Mental Health Services Office Building (Juvenile Forensics Facility CF-1)
2. North Coastal Mental Health Facility (CF-2)

FY 2014-15 PLAN CHANGES

- No programmatic changes were made in FY 2014-15.

FY 2015-16 PLAN CHANGES

- As a result of necessary building improvements for the Juvenile Forensics Facility, \$20,700 will be added to the budget.
- The County of San Diego was awarded funding for construction of a crisis residential facility in the North Inland region through the Investment in Mental Health Wellness Grant Program from the California Health Facilities Financing Authority. To cover

additional projected building costs, \$631,913 will be allocated for the North Inland Crisis Residential Facility (CF-4).

Technological Needs

Technological Needs projects address two MHPA goals: 1) increase client and family empowerment and engagement by providing the tools for secure client and family access to health information that is culturally and linguistically competent within a wide variety of public and private settings; and 2) modernize and transform clinical and administrative information systems to ensure quality of care, parity, operational efficiency, and cost effectiveness as has been done with the implementation of the Cerner Community Behavioral Health System (Formerly Anasazi).

FY 2013-14 HIGHLIGHTS

- **Telepsychiatry Services** provides video, secure email, and phone psychiatric consultation access when mental health programs are experiencing an acute need for psychiatry services. In addition, the telepsychiatry services are also able to improve accessibility of care in rural and/or underserved areas. It provides technological infrastructure for the mental health system to provide high quality, cost-effective services, and supports for clients and their families. This technology can be found in many of BHS contracted partners and county clinics throughout San Diego County. Exodus Recovery, Inc. provides a telepsychiatry “hub” that other mental health programs can access when needed. Exodus Recovery, Inc. provided services for 189 clients via telepsychiatry in FY 2013-14.

FY 2014-15 PLAN CHANGES

- No programmatic changes were made in FY 2014-15.

FY 2015-16 PLAN CHANGES

- As a result of technology advancements, several projects from the original Technological Needs work plan that had not been implemented will be shifted to address current unmet technological needs:
 - Appointment Reminder (SD-4) is renamed to **Call Logging** and will remain at the original allocation of \$300,000. The call logging functionality will be utilized to document calls to programs from individuals trying to access services, as required by the State (in lieu of documenting this on paper or in an Excel spreadsheet as is currently done). This will assist with having access time data electronically within the electronic health record, rather than having programs submit this information monthly.

- SpE Ed link (SD-7) is renamed to **Mobile Application** and will remain at the original allocation of \$600,000. An upcoming competitive procurement will determine which application will be implemented by BHS.
- Data Exchange (SD-8) will maintain the same name; however, the pilot will be conducted with selected BHS contract providers in lieu of physical health care providers as originally proposed. The pilot will offer a unique opportunity to link behavioral health data within the County Electronic Health Record (EHR) system and separate contracted provider EHRs to build an integrated record to share information available at the point of care. The intent is to increase communication and coordination, and to improve efficiencies, continuity, quality of care, and patient health outcomes. The project aspects include the potential use of an interoperability communication platform developed to allow behavioral health providers to share Continuity of Care Documents (CCDs) in compliance with federal and State confidentiality requirements, or the potential use of a multi-purpose application which will allow for communication between individuals, clinics, hospitals, billing systems, Health Information Exchanges (HIE), and pharmacies. Data Exchange (SD-8) will remain at the original allocation of \$1,000,000.
- Continuing technology projects from the original Technological Needs work plan will be budgeted as follows:
 - Personal Health Records (SD-3) will be budgeted at \$775,000.
 - Mental Health Management Information Systems Expansion (SD-6) will be increased by \$775,000 for a scanning project and to purchase electronic signature pads.

APPENDICES

APPENDIX A
FY 2015-16 MHSA EXPENDITURE PLAN

FY 2015/16 Mental Health Services Act Annual Update

Funding Summary

County: San Diego

Date: 7/1/15

	MHSA Funding					
	A	B	C	D	E	F
	Community Services and Supports	Prevention and Early Intervention	Innovation	Workforce Education and Training	Capital Facilities and Technological Needs	Prudent Reserve
A. Estimated FY 2015/16 Funding						
1. Estimated Unspent Funds from Prior Fiscal Years	55,254,087	17,173,438	16,169,298	3,039,866	20,017,523	
2. Estimated New FY 2015/16 Funding	92,255,544	24,601,478	6,150,370			
3. Transfer in FY 2015/16 ^{a/}	0			0	0	0
4. Access Local Prudent Reserve in FY 2015/16	0	0				0
5. Estimated Available Funding for FY 2015/16	147,509,631	41,774,916	22,319,668	3,039,866	20,017,523	
B. Estimated FY 2015/16 MHSA Expenditures	88,413,911	29,933,400	4,647,772	2,618,286	9,903,491	
C. Estimated FY 2015/16 Unspent Fund Balance	59,095,720	11,841,516	17,671,896	421,580	10,114,032	
D. Estimated Local Prudent Reserve Balance						
1. Estimated Local Prudent Reserve Balance on June 30, 2015		42,193,120				
2. Contributions to the Local Prudent Reserve in FY 2015/16		0				
3. Distributions from the Local Prudent Reserve in FY 2015/16		0				
4. Estimated Local Prudent Reserve Balance on June 30, 2016		42,193,120				

a/ Pursuant to Welfare and Institutions Code Section 5892(b), Counties may use a portion of their CSS funds for WET, CFTN, and the Local Prudent Reserve. The total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years.

**FY 2015/16 Mental Health Services Act Annual Update
Community Services and Supports (CSS) Funding**

County: San Diego

Date: 7/1/15

	Fiscal Year 2015/16					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated CSS Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
FSP Programs						
1. CY-FSP Full Service Partnerships for Children & Youth	14,700,752	5,868,495	4,088,135		2,605,876	2,138,246
2. TAOA-FSP Full Service Partnerships for Ages 18-65+	34,314,614	25,353,246	8,322,083		482,910	156,375
3.	0					
4.	0					
5.	0					
6.	0					
7.	0					
8.	0					
9.	0					
10.	0					
11.	0					
12.	0					
13.	0					
14.	0					
15.	0					
16.	0					
17.	0					
18.	0					
19.	0					
Non-FSP Programs						
1. ALL-OE Outreach & Engagement for All Ages	2,201,906	1,941,974	259,932		0	0
2. ALL-SD System Development for All Ages	2,586,000	2,575,697	10,303		0	0
3. CY-OE Outreach & Engagement for Children & Youth	2,915,074	2,703,352	95,065		115,487	1,170
4. CY-SD System Development for Children & Youth	10,955,988	6,491,925	2,284,082		1,455,928	724,053
5. TAOA-SD System Development for Ages 18-65+	41,702,256	31,946,973	9,677,283		0	78,000
6.	0					
7.	0					
8.	0					
9.	0					
10.	0					
11.	0					
12.	0					
13.	0					
14.	0					
15.	0					
16.	0					
17.	0					
18.	0					
19.	0					
CSS Administration	11,532,249	11,532,249				
CSS MHA Housing Program Assigned Funds*	0					
Total CSS Program Estimated Expenditures	120,908,839	88,413,911	24,736,883	0	4,660,201	3,097,844
FSP Programs as Percent of Total	55.4%					

*San Diego will assign up to \$10 million pending CalFHA's adoption of the Special Needs Loan Program.

**FY 2015/16 Mental Health Services Act Annual Update
Prevention and Early Intervention (PEI) Funding**

County:	San Diego					Date:	7/1/15
		Fiscal Year 2015/16					
		A	B	C	D	E	F
		Estimated Total Mental Health Expenditures	Estimated PEI Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
PEI Programs - Prevention							
1.	OA-01 Elder Multicultural Access & Support Services	569,153	569,153				
2.	PS-01 Education and Support Lines	5,026,496	5,026,496				
3.	VF-01 Courage to Call	1,000,000	1,000,000				
		0					
PEI Programs - Early Intervention							
4.	CO-01 Bridge to Recovery	0	0				
5.	CO-02 Co-Occuring Disorders	4,064,038	4,064,038				
6.	CO-03 Next Steps	2,500,000	2,500,000				
7.	DV-01 Families as Partners	0	0				
8.	DV-02 South Region Trauma Exposed Services	0	0				
9.	DV-03 Alliance for Community Empowerment	400,000	400,000				
10.	DV-04 Community Services for Families	500,008	500,008				
11.	EC-01 Positive Parenting Program	1,100,000	1,100,000				
12.	FB-01 Kick Start	1,775,000	1,775,000				
13.	NA-01 Dream Weaver*	1,745,000	1,745,000				
14.	OA-02 Positive Solutions	578,561	578,561				
15.	OA-04 Reaching Out*	540,380	540,380				
16.	OA-06 Caregiver Support	270,190	270,190				
17.	RC-01 SmartCare	1,395,000	1,395,000				
18.	RE-01 Independent Living Association	300,000	300,000				
19.	SA-01 School Based Program	3,100,000	3,100,000				
20.	SA-02 Here Now	600,000	600,000				
	* Both Prevention & Early Intervention						
PEI Administration		3,819,574	3,819,574				
PEI Assigned Funds		650,000	650,000				
Total PEI Program Estimated Expenditures		29,933,400	29,933,400	0	0	0	0

FY 2015/16 Mental Health Services Act Annual Update

Innovations (INN) Funding

County: San Diego						Date: 7/1/15
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	Fiscal Year 2015/16					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated INN Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
INN Programs						
1. INN-08 Independent Living Facilities	0	-				
2. INN-11 Care Giver Connection to Treatment	228,500	228,500				
3. INN-12 Family Therapy Participation	1,127,002	1,127,002				
4. INN-13 Faith Based Initiative	763,857	763,857				
5. INN-14 Ramp Up 2 Work	1,229,653	1,229,653				
6. INN-15 Peer Assisted Transitions	55,572	55,572				
7. INN-16 Urban Beats	403,871	403,871				
8. INN-17 Innovative Mobile Hoarding Intervention Program	233,086	233,086				
9.	0					
10.	0					
11.	0					
12.	0					
13.	0					
14.	0					
15.	0					
16.	0					
17.	0					
18.	0					
19. * 4.4% for evaluation is embedded in Estimated INN Funding for INN-11 - INN-12						
20. * 5% for evaluation is embedded in Estimated INN Funding for INN-13 - INN-17						
INN Administration	606,231	606,231				
Total INN Program Estimated Expenditures	4,647,772	4,647,772	0	0	0	0

**FY 2015/16 Mental Health Services Act Annual Update
Workforce, Education and Training (WET) Funding**

County:	San Diego					Date:	7/1/15
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	Fiscal Year 2015/16					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated WET Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
WET Programs						
1. WET-01 Workforce Staffing	75,000	75,000				
WET-02 Training & Technical 2. Assistance	914,192	914,192				
WET-03 Mental Health Career 3. Pathway Programs	556,587	556,587				
WET-04 Residency and Internship 4. Program	896,390	896,390				
5. WET-05 Financial Incentive	176,117	176,117				
6.	0					
7.	0					
8.	0					
9.	0					
10.	0					
11.	0					
12.	0					
13.	0					
14.	0					
15.	0					
16.	0					
17.	0					
18.	0					
19.	0					
20.	0					
WET Administration	0	0				
Total WET Program Estimated Expenditures	2,618,286	2,618,286	0	0	0	0

**FY 2015/16 Mental Health Services Act Annual Update
Capital Facilities/Technological Needs (CFTN) Funding**

County: San Diego Date: 7/1/15

	Fiscal Year 2015/16					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated CFTN Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
CFTN Programs - Capital Facilities Projects						
1. CF-1 Juvenile Forensics Facility	20,700	20,700				
2. CF-2 North Coastal MH Facility	2,631,766	2,631,766				
3. CF-4 North Inland Crisis Residential Facility	631,913	631,913				
4.	0					
5.	0					
6.	0					
7.	0					
8.	0					
9.	0					
10.	0					
CFTN Programs - Technological Needs Projects						
11. SD-2 Consumer & Family Empowerment	1,100,266	1,100,266				
12. SD-3 Personal Health Record	775,000	775,000				
13. SD-4 Call Logging	300,000	300,000				
14. SD-5 Telemedicine Expansion	777,086	777,086				
15. SD-6 MH MIS Expansion	775,000	775,000				
16. SD-7 Client Mobile Applications	600,000	600,000				
17. SD-8 Data Exchange	1,000,000	1,000,000				
18.	0					
19.	0					
20.	0					
CFTN Administration	1,291,760	1,291,760				
Total CFTN Program Estimated Expenditures	9,903,491	9,903,491	0	0	0	0

APPENDIX B
MHSA PROGRAMS SUMMARY

CSS PROGRAM SUMMARY

Work Plan	Original Work Plan	Program Name	Program Description	Program Goal	Population Focus	Services Offered	Contact Information	Districts
TAdults/Older Adults - SD	Adults/Older Adults - 1/A-8	South Bay Guidance Wellness and Recovery Center	South Region (Northern Area) strengths-based case management (SBCM)	Provide strengths-based case management services to persons with SMI	18+ who have a SMI, including those who may have a co-occurring substance abuse disorder	Outpatient mental health SBCM to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	South Bay Guidance Wellness and Recovery Center 835 3rd Ave., Ste C Chula Vista, CA 91911 (619) 429-1937	1
TAdults/Older Adults - SD	Adults/Older Adults - 1/A-8	Maria Sardiñas Center	South Region (Southern Area) SBCM	Provide strengths-based case management services.	18+ who have a SMI, including those who may have a co-occurring substance abuse disorder	Outpatient mental health clinic providing SBCM services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	Maria Sardiñas BPSR Wellness & Recovery Center 1465 30th St, Ste K San Diego, CA 92154, (619) 428-1000	1
Adults/Older Adults - FSP	A-1	Pathways to Recovery	ACT and Inreach Community-Based Services for Persons In and Discharged From Long-Term Care	Provide Assertive Community Treatment (ACT) Services to persons with very serious mental illness.	Adults 18-59 who have a SMI and are, or recently have been, in a long-term care institutional settings.	Provides Assertive Community Treatment (ACT) Team, multidisciplinary, wraparound treatment and rehabilitation services for adults discharged from long-term care facilities who have a very serious mental illness (SMI) and needs that cannot be adequately met through a lower level of care. Includes an inreach component for some persons served by the County Institutional Case Mgt program.	Telecare Pathway to Recovery ACT InReach FSP 3132 Jefferson St San Diego, CA 92110 (619) 683-3100	All
Adults/Older Adults - FSP	A-1	Gateway To Recovery	ACT and Inreach Services to Persons In or Discharged from Long Term Care FSP	Provide Assertive Community Treatment (ACT) Services to persons with very serious mental illness.	Adults 18-59 who have a SMI and are, or recently have been, in a long-term care institutional setting.	Provides Assertive Community Treatment (ACT) Team, multidisciplinary, wraparound treatment and rehabilitation services for adults discharged from long-term care facilities who have a very serious mental illness (SMI) and needs that cannot be adequately met through a lower level of care. Includes an inreach component for some persons served by the County Institutional Case Management program.	Telecare - Gateway to Recovery 3132 Jefferson Street San Diego, CA 92110 (619) 683-3100	All

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Adults/ Older Adults - FSP	A-1	Payee Case Management services	Payee Case Management services	Key component of the program is increasing clients' money management skills.	Clients ages 18+.	Payee Case Management with a rehabilitation and recovery focus to adults who meet eligibility criteria; a key component of the program is increasing clients' money management skills. Bio-Psycho-Social Rehabilitation (BPSR) principles, shall be evident and operationalized in Contractor's policies, program design, and practice.	NAMI San Diego Adult Outpatient 5095 Murphy Canyon Rd San Diego, CA 92123 (858) 634-6590	All
Adults/ Older Adults - FSP	A-1	North Star ACT	North Region FSP/ACT with supportive housing and SBCM	Reduce homelessness and provide comprehensive 'wraparound' mental health services for those adults who are most severely ill, most in need due to severe functional impairments, and who have not been able to be adequately served by the current system. Increase timely access to mental health services.	Adults 25-59 years of age who have a serious mental illness, are homeless or at risk of homeless and Adults 18-59 years of age who are eligible for Medi-Cal funded services or are indigent in North County.	Strengths-based case management, rehabilitation and mental health services with a rehabilitation and recovery focus to adults who meet eligibility criteria. Short-Doyle/Medi-Cal certified Full Service Partnership (FSP) Assertive Community Treatment (ACT) Team services in the North County.	MHS North Star ACT & North County Strength Base Case Management 474 W Vermont Ave, Suite 104 Escondido, CA 92025 (760) 432-9884	3
Adults/ Older Adults - FSP	A-1	Senior IMPACT	CRF Assertive Community Treatment (ACT) Full Service Partnership (FSP) Older Adult Services	Increase timely access to services and supports to assist Older Adults and family/ caregivers in managing independent living, reducing isolation, improving mental health, and remaining safely in their homes.	60 and older who have a SMI.	Short-Doyle/Medi-Cal-certified Assertive Community Treatment (ACT) Full Service Partnership (FSP) program	Senior IMPACT 928 Broadway San Diego, CA 92102 (619) 977-3716	All
Adults/ Older Adults - FSP	A-1	Uptown Safe Haven Transitional Housing	Adult residential transitional housing program that provides supportive services for those who are homeless and have a serious mental illness	Reduce homelessness and provide comprehensive 'wraparound' mental health services for those adults who are most severely ill, most in need due to severe functional impairments, and who have not been able to be adequately served by the current system. Increase timely access to mental health services.	Adults/Older Adults who are homeless with serious mental illness.	Adult residential transitional housing program that provides supportive services for those who are homeless and have a serious mental illness.	ECS – Uptown Safe Haven Transitional Housing 2822 5th Ave San Diego, CA 92103 (619) 294-7894	All

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Adults/ Older Adults - FSP	A-1	IMPACT and Downtown IMPACT	Assertive Community Treatment/Full Service Partnership for Homeless Adults in the Central/N. Central Regions	Reduce homelessness and provide comprehensive 'wraparound' mental health services for those adults who are most severely ill, most in need due to severe functional impairments, and who have not been able to be adequately served by the current system. Increase timely access to mental health services.	Adults 18+ who have a SMI.	Outpatient mental health Assertive Community Treatment (ACT) clinic providing intensive treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	Community Research Foundation programs IMPACT 1260 Morena Blvd, Ste 100 San Diego, CA 92110, (619) 398-0355 Downtown IMPACT 995 Gateway Center Way, Ste 300 San Diego, CA 92102, (619) 398-2156	1,4
Adults/ Older Adults - SD	A-10	Jewish Family Services	Patient Advocacy Services for mental health clients will be expanded to County identified Skilled Nursing Facilities with Augmented Services Programs.	Provide on-going support/advocacy services and training to staff and residents at County- identified Board and Care facilities with ASPs. Expands services for County-Appointed Patient Advocate.	Adults and children.	Provide inpatient advocacy services for adults and children/adolescents receiving mental health services in any covered 24 hour facility. Provide client representation at legal proceedings where denial of client rights are concerned. Handle all client complaints and grievances for clients in these facilities.	Jewish Family Services 8788 Balboa Ave San Diego, CA 92123 (619) 282-1134	All
Adults/ Older Adults - FSP	A-2	Center Star ACT	Adult Mental Health Justice Integrated Services and Supported Housing with ACT Team Services.	Provide Assertive Community Treatment (ACT) Services to persons with very serious mental illness.	Adults age 25-59 who have a SMI and adults age 18+ who may have been homeless.	County-wide SDMC MHSA FSP ACT Team age 25-59 who have been or are in the justice system and received mental health services while in detention, and age 18+ who may have been homeless, have a serious mental illness and are eligible for sponsor- based housing through the County- identified Vulnerability Index (VI) Survey process. Contractor shall provide clinical case management and mental health services with a rehabilitation and recovery focus to adults who meet eligibility criteria.	Center Star ACT 4283 El Cajon Blvd, Ste 115 San Diego, CA 92105 (619) 521-1743	All
TAdult s/Older Adults - SD	A-3	East County Emergency Shelter Beds (ESB)	Emergency Shelter Services for Adults with mental illness.	Increase client-driven services to empower people with SMI by decreasing isolation and increasing self-identified valued roles and self- sufficiency.	Voluntary adults who have a SMI, have no stable income, and are homeless.	Contractor shall provide shelter and food in a residential setting that has staff available during all operating hours. Contractor shall furnish safe and sanitary quarters on a nightly basis and in a location acceptable to the County. Contractor shall work with and coordinate services with designated County-contracted Peer Support Services program to promote delivery of peer support services.	Volunteers of America Emergency Shelter Beds 290 S. Magnolia St. El Cajon, CA 92020 (619) 447-2428	2

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TAdults/Older Adults - SD	A-3	Chipper Chalet Emergency Shelter Beds (ESB)	Chipper's Chalet Emergency Shelter Beds for Adults with mental illness	Increase client-driven services to empower people with SMI by decreasing isolation and increasing self-identified valued roles and self-sufficiency.	Voluntary adults who have a SMI, have no stable income, and are homeless.	Contractor shall provide shelter and food in a residential setting that has staff available during all operating hours. Contractor shall furnish safe and sanitary quarters on a nightly basis and in a location acceptable to the County. Contractor shall work with and coordinate services with designated County-contracted Peer Support Services program to promote delivery of peer support services.	Chippers Chalet 835 25th Street San Diego, CA 92102 (619) 232-7406	4
TAdults/Older Adults - SD	A-3	The Broadway Home Emergency Shelter Beds (ESB)	The Broadway Home Emergency Shelter Services for Adults with mental illness	Increase client-driven services to empower people with SMI by decreasing isolation and increasing self-identified valued roles and self-sufficiency.	Voluntary adults who have a SMI, have no stable income, and are homeless.	Contractor shall provide shelter and food in a residential setting that has staff available during all operating hours. Contractor shall furnish safe and sanitary quarters on a nightly basis and in a location acceptable to the County. Contractor shall work with and coordinate services with designated County-contracted Peer Support Services program to promote delivery of peer support services.	The Broadway Home 2445 Broadway San Diego, CA 92102 (619) 232-7406	4
TAdults/Older Adults - SD	A-3	Interfaith Community Services Emergency Shelter Beds (ESB)	Emergency Shelter Beds for Adults with mental illness	Increase client-driven services to empower people with SMI by decreasing isolation and increasing self-identified valued roles and self-sufficiency.	Voluntary adults who have a SMI, have no stable income, and are homeless.	Contractor shall provide shelter and food in a residential setting that has staff available during all operating hours. Contractor shall furnish safe and sanitary quarters on a nightly basis and in a location acceptable to the County. Contractor shall work with and coordinate services with designated County-contracted Peer Support Services program to promote delivery of peer support services.	Interfaith Community Services Administration 550 W. Washington, Suite B, Escondido, CA 92025 (760) 489-6380	4
TAdults/Older Adults - SD	A-3	CCS - Hidden Valley House	Emergency Shelter Beds for Adults with mental illness	Increase client-driven services to empower people with SMI by decreasing isolation and increasing self-identified valued roles and self-sufficiency.	Voluntary adults who have a SMI, have no stable income, and are homeless.	Contractor shall provide shelter and food in a residential setting that has staff available during all operating hours. Contractor shall furnish safe and sanitary quarters on a nightly basis and in a location acceptable to the County. Contractor shall work with and coordinate services with designated County-contracted Peer Support Services program to promote delivery of peer support services.	Center for Community Solutions Hidden Valley House 4508 Mission Bay Drive San Diego, CA 92109 (858) 272-5777	4

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TAdults/Older Adults - SD	A-3	United Homes Emergency Shelter Beds	Emergency Shelter Services for Adults with mental illness	Increase client-driven services to empower people with SMI by decreasing isolation and increasing self-identified valued roles and self-sufficiency.	Voluntary adults who have a SMI, have no stable income, and are homeless.	Contractor shall provide shelter and food in a residential setting that has staff available during all operating hours. Contractor shall furnish safe and sanitary quarters on a nightly basis and in a location acceptable to the County. Contractor shall work with and coordinate services with designated County-contracted Peer Support Services program to promote delivery of peer support services.	United Homes- Emergency Shelter Beds 336 South Horne St. Oceanside, CA 92054 (760) 612-5980	5
TAdults/Older Adults - SD	A-3	Chipper's Chalet	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18 who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Chipper's Chalet Augmented Services Program 835 25th St. San Diego, CA 92102 (619) 234-5465	4
TAdults/Older Adults - SD	A-3	Fancor Guest Home	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18 who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Fancor Guest Home 631-651 Taft Avenue El Cajon, CA 92020 (619) 588-1761	2
TAdults/Older Adults - SD	A-3	Friendly Home II	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18 who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Liliosa D. Vibal Friendly Home II 504 Ritchey Street San Diego, CA 92114 (619) 263-2127	1,4
TAdults/Older Adults - SD	A-3	Friendly Home Mission Hills	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18+ who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Liliosa D. Vibal (Friendly Home of Mission Hills) 3025 Reynard Way San Diego, CA 92103 (619) 297-1841	4

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TAdults/Older Adults - SD	A-3	The Broadway Home	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18+ who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Mark Alane Inc. dba The Broadway Home 2445 Broadway San Diego, CA 92102 (619) 232-7406	1,4
TAdults/Older Adults - SD	A-3	Orlando Guest Home LLC	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18+ who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Orlando Guest Home LLC 297-299 Orlando Street El Cajon, CA 92021 (619) 444-9411	2
TAdults/Older Adults - SD	A-3	Nelson-Haven Board and Care	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization	Adults 18+ who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Nelson-Haven Board and Care 1268 22nd Street San Diego, CA 92102 (619) 233-0525	1,4
TAdults/Older Adults - SD	A-3	Troy Center for Supportive Living	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18+ who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Volunteers of America Troy Center for Supportive Living 8627 Troy Street Spring Valley, CA 91977 (619) 465-8792	2
TAdults/Older Adults - SD	A-3	Country Club Guest House ASP Program	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Adults 18+ who have a SMI residing in San Diego county.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Country Club Guest Home 25533 Rua Michelle Escondido, CA 92026 (760) 747-0957	3

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TAdults/Older Adults - SD	A-3	Recovery Innovations - Client Operated Peer Support Services	Provide Clubhouse Services	Increase client-driven services to empower people with SMI by decreasing isolation and increasing self-identified valued roles and self-sufficiency.	Persons 18 + who have a SMI and reside in San Diego County.	Client-Operated peer support services program that includes countywide peer education, peer advocacy, peer counseling, peer support of client-identified goals with referrals to relevant support agencies, and skill development classes to adults with serious mental illness. ('Client' is defined as someone who has been diagnosed with a serious mental illness.)	Recovery Innovations 3565 Del Rey St, Ste 202 San Diego, CA 92109 (858) 274-4650	All
TAdults/Older Adults - SD	A-3	Carroll's Residential Care	Augmented Services Program (ASP)	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization. .	Persons 18 + who have a SMI and reside in San Diego County.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Carroll's Residential Care 655 S. Mollison St. El Cajon, CA 92020 (619) 444-3181	2
TAdults/Older Adults - SD	A-3	Carroll's Community Care	Augmented Services Program	The goal of ASP is to maintain or improve client functioning in the community and to prevent or minimize institutionalization.	Persons 18 + who have a SMI and reside in San Diego County.	The ASP shall provide additional services to people with serious and prolonged mental illness in licensed residential care facilities (also known as B&C facilities). Identified eligible persons shall receive additional services from these B&C facilities beyond the basic B&C level of care.	Carroll's Community Care 523 Emerald Ave. El Cajon, CA 92020 (619) 442-8893	2
TAdults/Older Adults - SD	A-4	NAMI San Diego - Family Mental Health Education & Support	The program will provide a series of educational classes presented by family members using an established family education curriculum to provide education and support for persons who have relatives (or close friends) with mental illness.	Promote integration of family education services. Increase family involvement, coping skills and improving supportive relationships.	Family members and friends of persons who have a SMI	Provides a series of educational classes presented primarily by family members of persons with serious mental illness using an established family education curriculum to provide education and support for persons who have relatives or close family friends with mental illness, which would increase family member's coping skills and support increased involvement and partnership with the mental health system.	NAMI Family Education Services 5095 Murphy Canyon Road, Suite, 125 San Diego, CA 92123 (619) 398-9851	All
TAdults/Older Adults - SD	A-5	Bayview Clubhouse	MHSA Clubhouse Enhancement and Expansion for Employment Services.	Provide Clubhouse Services.	18+ who have a SMI, including those who may have a co-occurring substance use disorder	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services.	PVH Bayview Clubhouse 330 Moss St. Chula Vista 91911 (619) 585-4646	1

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TAdults/Older Adults - SD	A-5	Neighborhood House Association Friendship Clubhouse	Member-Operated Clubhouse Program in the Central Region for adults/older adults with a serious mental disorder ages 18 and older including those who may have a co-occurring substance use disorder. The program shall provide rehabilitative, recovery, and vocational services and peer supports to the target population.	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Adults/Older Adults who have a serious mental illness and who are eligible for Medical.	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services.	Neighborhood House Association Friendship Clubhouse 286 Euclid Avenue San Diego, CA 92114 (619) 266-9400	1,4
TAdults/Older Adults - SD	A-5	Casa Del Sol Clubhouse	South Region (Southern Area) Clubhouse	Provide Clubhouse Services.	Persons 18 + who have a SMI and reside in San Diego County.	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services.	CRF South Bay Casa del Sol Clubhouse 1157 30th Street San Diego, CA 92154 (619) 429-1937	1
TAdults/Older Adults - SD	A-5	Visions Clubhouse	South Region (Northern Area) Clubhouse	Provide Clubhouse Services.	Persons 18 + who have a SMI and reside in San Diego County.	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services.	MHA Visions Clubhouse 226 Church Ave Chula Vista, CA 91911 (619) 420-8603	1
TAdults/Older Adults - SD	A-5	Alvarado Parkway Institute Discovery Clubhouse	Mental Health Weekend Clubhouse Services.	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Underserved Adults/Older Adults who have a SMI.	Member-driven Clubhouse that assists adults age 18+ diagnosed with a serious mental illness (may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, housing as well as access to medical, psychiatric, and other services. This is an outpatient clubhouse that is client centered and operated and is focused on decreasing the stigma of mental illness.	Alvarado Parkway Institute Discovery Clubhouse 5538 University Ave San Diego, CA 92105 (619) 667-6176	1,4

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TAdults/Older Adults - SD	A-5	CRF-East Corner Clubhouse	East Region Member Operated Clubhouse.	Provide Clubhouse Services.	Persons 18 + who have a SMI and reside in San Diego County.	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services.	CRF East Corner Clubhouse 1060 Estes St El Cajon, CA 92020 (619) 631-0441	2
TAdults/Older Adults - SD	A-5	Friend to Friend (F2F) Clubhouse	Program provides a street outreach and site-based program to engage homeless seriously mentally ill (SMI) adults, including Veterans, 18 years of age and older, who may also have co-occurring substance abuse disorders.	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Homeless Adults/Older Adults who have a SMI..	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services. Program services shall be provided within the County of San Diego Health and Human Services Agency's Central Region with an emphasis in the downtown area of the City of San Diego.	ECS Friend-to-Friend Program Homeless Services Program 2144 El Cajon Blvd San Diego, CA 92104 (619) 228-2800	4
TAdults/Older Adults - SD	A-5	UPAC BPSR Ctr (Mid City) UPAC BPSR Ctr (Serra Mesa) UPAC EAST WIND	Program provides outpatient, case management/brokerage, clubhouse and vocational support services.	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Monolingual and/or limited English proficient Asian/Pacific Islander adults who have a SMI.	The programs provide outpatient mental health rehabilitation and recovery services, case management, mobile outreach, long-term vocational.	UPAC BPSR Mid City 5348 University Ave., Ste. 101 & 120 San Diego, CA 92105 (619) 229-2999 UPAC BPSR Serra Mesa 8745 Aero Drive. Ste 330 San Diego, CA 92123 (858) -268-4933 UPAC EAST WIND 8745 Aero Drive. Ste 330 San Diego, CA 92123 (858) -268-4933	1,4

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TAdults/Older Adults - SD	A-5	The Corner Clubhouse	Member-Operated Clubhouse Program in the Central Region for adults/older adults with a serious mental disorder ages 18 and older including those who may have a co-occurring substance use disorder. The program shall provide rehabilitative, recovery and vocational services and supports to the target population.	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Adults 18+ who have a SMI.	The program assists members to achieve goals in areas such as employment, education, social relationships, recreation, housing, and supports access to medical, psychiatric, and other services.	The Corner Clubhouse 2864 University Ave. San Diego, CA 92104 (619) 683-7423	4
TAdults/Older Adults - SD	A-5	Mariposa Clubhouse	Clubhouse services in the North Coastal Region	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Adults/Older Adults	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, and housing, and supports access to medical, psychiatric, and other services.	North Coastal Region MHS, Inc. Mariposa Clubhouse 560 Greenbrier, # C-E Oceanside, CA 92054 (760) 439-2785	5
TAdults/Older Adults - SD	A-5	Escondido Clubhouse	Clubhouse services in the North Inland Region	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Adults/Older Adults	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, and housing, and supports access to medical, psychiatric, and other services.	North Inland Region MHS, Inc. Escondido Clubhouse 474 W. Vermont Ave., Ste 105 Escondido, CA 92025 (760) 737-7125	3
TAdults/Older Adults - SD	A-6	San Diego Employment Solutions	Supported employment services and opportunities for Transition Age Youth, Adults and Older Adults with SMI	Increase competitive employment of persons age 18 and over who have a SMI and who want to become competitively employed.	Adults who have a SMI and are interested in becoming competitively employed.	Supportive employment program that provides an array of job opportunities to help adults with serious mental illness obtain competitive employment. The program uses a comprehensive approach that is community-based, client and family-driven, and culturally competent.	Mental Health Systems, Inc. Employment Solutions 10981 San Diego Mission Rd, Ste 100 San Diego, CA 92108 (619) 521-9569	4

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ALL-OE	ALL-1	Deaf Community Services	Behavioral Health Services for the Deaf and Hard of Hearing	Assist clients who are deaf and hard of hearing to achieve a more adaptive level of functioning.	Adults/Older Adults TAY & children who are deaf or hard of hearing and have SMI or AOD use or abuse problems.	Provides outpatient mental health services and case management that integrates mental health and rehabilitation treatment services for adults and older adults, transition age youth and children who are deaf and hard of hearing, and who are seriously mentally ill or seriously emotionally disturbed, including those who may also have a co-occurring substance abuse disorder. In addition, substance abuse services are provided for deaf and hard of hearing adults.	Deaf Community Services of San Diego, Inc. 1545 Hotel Circle South, Suite 300 San Diego, CA 92108 (619) 398-2441	All
ALL-OE	ALL-1	Deaf Community Services - Clubhouse	Recovery and Skill Center/Clubhouse for the Deaf and Hard of Hearing	Assist clients who are deaf and hard of hearing to achieve a more adaptive level of functioning.	Adults/Older Adults, TAY who are deaf or hard-of-hearing who have or are at risk of SMI or COD.	Member-operated recovery and skill development center (clubhouse) program for deaf and hard-of-hearing transitional age youth and Adults/Older Adults who are at risk of or recovering from a mental health issue including those who may have a co-occurring substance use disorder. Provides social skill development, rehabilitative, recovery, vocational and peer supports.	Deaf Community Services of San Diego, Inc. 4080 Centre St, Ste #208 San Diego, CA 92103 (619) 618-0501	All
ALL-OE	ALL-2	Survivors of Trauma Torture International (SOTI)	Mental Health Services to Victims of Trauma and Torture.	Increase specialized services to uninsured, unserved clients who are victims of trauma and torture.	Uninsured, unserved SED/SMI individuals who are victims of trauma and torture.	Outpatient mental health services to adult and older adult victims of trauma and torture who are severely mentally ill and children who suffer from a severe emotional disturbance.	Survivors of Torture, International PO Box 151240 San Diego, CA 92175 (619) 278-2400	All
ALL-SD	ALL-4	Oral Interpretation Services	Interpreter Services	To increase services to non- English speaking populations and improve quality of these services to consumers and families.	Unserved, underserved individuals who have difficulty in speaking or understanding English.	Interpretation for all mental health and case management services. Additionally linkages with families in need of language translation.	Interpreters Unlimited 11199 Sorrento Valley Rd, Ste 203 San Diego, CA 92121 (800) 726-9891	All

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ALL-SD	ALL-5	Psychiatric Emergency Response Services Team (PERT)	The service pairs law enforcement officers with psychiatric emergency clinicians to serve children and adults throughout the County	Improve collaboration between the mental health and law enforcement systems with the goal of more humane and effective handling of incidents involving law enforcement officers and mentally ill and developmentally disabled individuals.	Countywide services to individuals with a mental health crisis who have come in contact with local law enforcement agencies and/or who need immediate mental health crisis intervention and/or assessment. Services to all ages, with a focus on: <ul style="list-style-type: none"> o Veterans o Homeless o Native Americans 	Provide mental health consultation, case coordination, linkage and limited crisis intervention services to mentally ill clients who come in contact with law enforcement officers. Provide a training program for law enforcement personnel. Develop a neighborhood outreach program.	PERT, Inc. 1094 Cudahy Pl, Ste 314 San Diego, CA 92110 (619) 276-8112	All
ALL-OE	ALL-6	SmartCare Mental Health and Primary Care Services Integration Services	Rural Integrated Behavioral Health & Primary Care Services	Increase countywide access to mental health services to unserved and uninsured people who have SED/SMI.	Adults/Older Adults, TAY and Children.	Mental health assessment Dual diagnosis screening Information Brief mental health services Referrals as needed	SmartCare- Campo Health Clinic Mountain Empire Family Medicine 31115 Highway 94 Campo, CA 91906 (760) 788-9725 Vista Hill 4990 Williams Ave La Mesa, CA 91942 (619) 668-4263	2
ALL-OE	ALL-6	Mental Health and Primary Care Services Integration Services	Services deliver through the Enhanced Screening, Brief Intervention and Referral to Treatment (SBIRT) model for adult patients. Provide to individuals who are identified in need behavioral health interventions based on screening and provide with access to medications services when they are deemed medically necessary.	The goals of the Enhanced SBIRT program is to provide effective, evidence-based treatment for behavioral health interventions in a PC setting.	Adults Aged 18 - 59	Mental health assessment Dual diagnosis screening Information Brief mental health services Referrals as needed	Community Clinic Health Network 7535 Metropolitan Drive San Diego, CA 92108 (619) 542-4300	All

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ALL-SD	ALL-7	Chaldean Middle-Eastern Social (CMSS)	Outpatient mental health services for Chaldean and Middle Eastern populations in SD County.	Provide outpatient mental health services to persons with SMI	Middle Eastern refugees CYF and Adults/Older Adults who are SED/SMI and may have a co-occurring substance abuse disorder.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder. As well as outpatient clinical BH services to SED children and youth including assessment and treatment. School-based acculturation/welcoming groups to children youth and their families. Referral services and linkage supports.	Chaldean Middle Eastern Services 436 S. Magnolia Ave., Ste. 201 El Cajon, CA 92020 619 631-7400	2
TAdults/Older Adults - SD	A-5	Neighborhood House Clubhouse	Member-Operated Clubhouse Program in the Central Region for adults/older adults with a serious mental disorder ages 18 and older including those who may have a co-occurring substance use disorder. The program shall provide rehabilitative, recovery, and vocational services and peer supports to the target population.	Increase countywide social and community rehabilitation activities and employment services. Increase client's self-sufficiency through development of life skills.	Adults/Older adults who have a serious mental illness and who are eligible for Medical.	Member-driven center that assists adults age 18+ diagnosed with a serious mental illness (who may have a co-occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services.	Neighborhood House Clubhouse 286 Euclid Avenue San Diego, CA 92114 (619) 266-9400	1,4
TAdults/Older Adults - SD	Adults/Older Adults -1	Heartland Center	Heartland Bio-Psychosocial Rehabilitation (BPSR) provides Adults/Older Adults Bio-Psychosocial Rehabilitation (BPSR) clinical outpatient services that integrate mental health services and rehabilitation treatment and recovery services.	Provide outpatient mental health services and AB 109 enhanced mental health outpatient services to persons with very serious mental illness.	18+ who have a SMI, including those who may have a co-occurring substance abuse disorder.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder. Includes Probation-funded AB 109 component.	East Region CRF Heartland Center 460 N. Magnolia Avenue El Cajon, CA 92020 (619) 440-5133	2

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TAdults/Older Adults - SD	Adults/Older Adults -1	Telecare Agewise	Strengths-Based Case Management (SBCM) Full Service Partnership program for Older Adults.	Increase access to mental health services and overcome barriers such as language, wait times, lack of knowledge or awareness of available services.	Adults/Older Adults who have a SMI.	Care coordination and rehabilitation services for adults age 60+ with a serious mental illness who may be on LPS Conservatorship or who have needs that cannot be adequately met by a lower level of care. Services are field based and have a participant-to-staff ratio that is approximately 25:1. The ICM component provides case management for adults age 60+ who are on Public Conservatorship and reside in a skilled nursing facility (SNF) or other County-identified long-term care institution (LTC).	Telecare Corp Telecare Agewise 6160 Mission Gorge, Suite 108 San Diego, CA 92120 (619) 481-5200	All
TAdults/Older Adults - SD	Adults/Older Adults -1	Logan Heights Family Counseling	Family Health Centers – Logan Heights Clinic Contractor shall provide outpatient, case management/brokerage and vocational support services for seriously mentally ill (SMI) indigent clients aged 18 and older including those who may have a co-occurring substance abuse disorder. This program shall be culturally competent to the Hispanic/Latin-American population.	Increase access to mental health services and overcome barriers such as language, wait times, lack of knowledge or awareness of available services.	Adults/Older Adults individuals who have SMI/COD and are eligible for Medi-Cal or are indigent.	Bio-psychosocial rehabilitation (BPSR) wellness recovery center in the central region that provides outpatient mental health, case management/brokerage, and peer support for seriously mental ill indigent adults, including those who may have a co-occurring substance abuse disorder.	FHC Logan Heights 2204 National Ave San Diego, CA 92113 (619) 515-2355	1,4
TAdults/Older Adults - SD	Adults/Older Adults -1	Areta Crowell Clinic, ACC	Certified Bio-Psychosocial Rehabilitation (BPSR) Wellness Recovery provides outpatient mental health rehabilitation and recovery services, case management; and long-term vocational support for seriously mentally ill (SMI) clients.	Increase access to mental health services and overcome barriers such as language, wait times, lack of knowledge or awareness of available services.	Adults who have a SMI.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder. Bio-Psychosocial Rehabilitation (BPSR) Wellness Recovery center.	Areta Crowell BPSR Program 1963 4th Avenue San Diego, CA 92101 (619) 233-3432 ext. 1308	1,4

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TAdults/Older Adults - SD	A-6	San Diego Workforce Partnership	Provide consultant services for increased employment opportunities for adults with Serious Mental Illness (SMI).	Develop Strategic Employment Plan, and destigmatize mental health in the workplace.	Does not serve clients directly	Technical expertise and consultation on county-wide employment development, partnership, engagement, and funding opportunities for adults with serious mental illness.	San Diego Workforce Partnership 3910 University, #400 San Diego, CA 92105 (619) 228-2900	All
TAdults/Older Adults - SD	Adults/Older Adults - 1/A-8	MHS - North Inland Mental Health Center Kinesis North Wellness Recovery Center (WRC) Kinesis North WRC Kinesis North WRC - Ramona Site MHS-WRC with MHSA and Satellite North Inland	Outpatient mental health and rehabilitation and recovery, crisis walk in, peer support, homeless outreach, case management and long term vocational support.	Increase access to mental health services and overcome barriers such as language, wait times, lack of knowledge or awareness of available services.	Adults	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	MHS North Inland Mental Health Center (760) 747-3424 MHS Kinesis North WRC (760) 480-2255 Kinesis North WRC-Ramona site (760) 736-2429 MHS-WRC with MHSA and Satellite North Inland (760) 480-2255	3
CY-FSP	CY 8, CY 9	WrapWorks SDCC	Wraparound services-CWS or Probation Departments services to maximize the capacity of the family to meet the child's needs and reduce the level of care from a group home placement to a home or home-like setting.	Return children/youth to their family or family-like setting, support permanency and enhance long-term success. Maintain children at home or in their current housing situation to enhance long term success.	Child, youth and young adults (up to age 21) from CWS or Probation	Certified outpatient mental health program individual/group/family treatment, case management/rehabilitative services, ICC, IHBS, crisis intervention medication management, outreach at schools and in the community	3002 Armstrong Street San Diego, CA 92111 (858) 633-4100 Satellite locations: North 235 W. 5th Ave., Ste. 130 Escondido, CA 92025 South 123 Worthington St., Ste. 201 Spring Valley, CA 91977	All
CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	<ul style="list-style-type: none"> • Children and youth with SED up to age 21 and their families who are unfunded. • Underserved Latino and Asian-Pacific Islanders 	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	Palomar Family Counseling- Escondido 1002 East Grand Ave. Escondido, CA 92025 (760) 741-2660 Fallbrook 120 West Hawthorne Fallbrook, CA 92028 (760) 731-3235	3,5

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CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	Children, youth and young adults up to 21 yrs including SED low income, uninsured. Co-occurring AOD.	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	<p>Escondido Vista Hill Foundation 1029 N. Broadway Ave. Escondido, CA 92026 (760) 489-4126</p> <p>North Inland Ramona Vista Hill Foundation 1012 Main Street, #101 Ramona, CA 92065 (760) 788-9724</p>	3,5
CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	Adolescents and young adults up to age twenty-one (21) . SED children and youth 0-18 yrs	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	<p>North County Lifeline Oceanside 707 Oceanside Blvd. Oceanside, CA 92054 (760) 757-0118</p> <p>North County Lifeline Vista 200 Michigan Ave. Vista, CA 92084 (760) 726-4900</p>	5
CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	<ul style="list-style-type: none"> • Children and youth with SED up to age 21 and their families who are unfunded. • Underserved Latino and Asian-Pacific Islanders 	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	<p>Social Advocates for Youth (SAY) San Diego Inc, School Based Outpatient Treatment 4275 El Cajon Blvd, Suite 101 San Diego, CA 92105 (619) 283-9624</p>	4
CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	<ul style="list-style-type: none"> • Children and youth with SED up to age 21 and their families who are unfunded. • Underserved Latino and Asian-Pacific Islanders. 	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	<p>YMCA-TIDES 4080 Centre Street, Suite 103 San Diego, CA 92103 (619) 543-9850</p>	4

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CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	Children, adolescents, and young adults up to age 21.	Outpatient school based specialty mental health services for SED children and youth. outreach at schools and in the community and provide enhanced Mental Health Case Management &/or Rehabilitative Services.	Providence Cornerstone School Based Outpatient Treatment 4660 El Cajon Blvd., Suite 210 San Diego, CA 92115 (619) 640-3266	4
CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	<ul style="list-style-type: none"> • Children and youth with SED up to age 21 and their families who are unfunded. • Underserved Latino and Asian-Pacific Islanders. 	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	Rady Children's Hospital of San Diego North Inland 625 W Citracado Pkwy Ste 102 Escondido, CA 92025 (760) 294-9270	3
CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	<ul style="list-style-type: none"> • Children and youth with SED up to age 21 and their families who are unfunded. • Underserved Latino and Asian-Pacific Islanders. 	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	Mental Health Systems Inc School Based Program 4660 Viewridge Avenue San Diego, CA 92123 (858) 278-3292	4
CY-OE	CY-1	School Based Mental Health Services	Mental health services provided on over 350 school sites across the County. Expands Medi-Cal funded programs to include unserved clients (those with no access to services).	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	<ul style="list-style-type: none"> • Children and youth with SED up to age 21 and their families who are unfunded. • Underserved Latino and Asian-Pacific Islanders. 	Individual/group/family treatment, case/management;/rehabilitative services, Intensive Care Coordination, Intensive Home-Based Services, crisis intervention, medical management, outreach at schools and in the community. Services are provided at schools, home, or office/clinic.	San Diego Center for Children East Region Outpatient 7339 El Cajon Blvd. Suite K La Mesa, CA 91942 (619) 668-6200	2

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CY-OE	CY-1	School Based Mental Health Services	Community Circle - Central & East school-based outpatient children's mental health services.	Increase outreach and access to services to uninsured and underserved Seriously Emotionally Disturbed (SED) children, youth and their families.	<ul style="list-style-type: none"> • Children and youth with SED up to age 21 and their families who are unfunded. • Underserved Latino and Asian-Pacific Islanders 	<ul style="list-style-type: none"> • Outreach & engagement • Crisis intervention • Individual, group and family counseling. • Case management • Rehabilitative Services • Psychiatric evaluation, medication monitoring and pharmaceuticals. • Integrated co-occurring disorders treatment. 	<p>Community Circle SD Logan Heights Family Health Centers 2204 National Ave San Diego, CA 92113 (619) 515-2355</p> <p>Community Circle/Spring Valley Family Health Centers 3845 Spring Dr. Spring Valley, CA 91977 (619) 515-2318</p>	1,2,4
CY-FSP	CY-10	Child/Youth Case Management	Enhance outpatient services to children, youth, and families in eight outpatient clinics to provide full service partnership services. Enhance services to clients and families by providing case management in clinics in addition to the services. Eight clinics were further enhanced with Alcohol and Drug Counselor who serves existing program clients who are at risk or present with alcohol and drug issues.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	<ul style="list-style-type: none"> • Case management • Alcohol and Drug counseling. • Consultation, • Coordination, referral, and linkage. • Family outreach through home visits. • Rehabilitation groups • Individual, group and family therapy. • Psychiatric services including medication. • Full service partnership services. 	<p>Rady Children Hospital North Inland 625 W. Citracado Pkwy, Ste 102 Escondido, CA 92025 (619) (760) 294-9270</p>	3
CY-FSP	CY-10	Child/Youth Case Management	Enhance outpatient services to children, youth, and families in eight outpatient clinics to provide full service partnership services. Enhance services to clients and families by providing case management in clinics in addition to the services. Eight clinics were further enhanced with Alcohol and Drug Counselor who serves existing program clients who are at risk or present with alcohol and drug issues.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	<ul style="list-style-type: none"> • Case management • Alcohol and Drug counseling. • Consultation, • Coordination, referral, and linkage. • Family outreach through home visits. • Rehabilitation groups • Individual, group and family therapy. • Psychiatric services including medication. • Full service partnership services. 	<p>Rady Children's Hospital (RCHSD) Central-East-South 3665 Kearny Villa Road, Ste. 101 San Diego, CA 92123 (858) -966-8471</p>	1,2,4

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CY-FSP	CY-10	Child/Youth Case Management	Enhance outpatient services to children, youth, and families in eight outpatient clinics to provide full service partnership services. Enhance services to clients and families by providing case management in clinics in addition to the services. Eight clinics were further enhanced with Alcohol and Drug Counselor who serves existing program clients who are at risk or present with alcohol and drug issues.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	<ul style="list-style-type: none"> • Case management • Alcohol and Drug counseling. • Consultation, • Coordination, referral, and linkage. • Family outreach through home visits. • Rehabilitation groups • Individual, group and family therapy. • Psychiatric services including medication. • Full service partnership services. 	Rady Children's Hospital Central 3665 Kearny Villa Rd San Diego, CA 92123 (858) 966-5832	1,4
CY-OE	CY-1	Child/Youth Case Management Incredible Years	Provides the Incredible Years (IY) curriculum to children ages 0-5 and their families at designated preschool sites in San Diego Unified School District as well as to children and families attending other preschools in the surrounding area.	Increase pro-social behaviors in children through working with the child, parents, and teachers through parenting groups, children's treatment groups, and individual and family services as needed.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	<ul style="list-style-type: none"> • Case management • Alcohol and Drug counseling. • Consultation, • Coordination, referral, and linkage. • Family outreach through home visits. • Rehabilitation groups • Individual, group and family therapy. • Psychiatric services including medication. 	SDUSD Early Childhood Mental Health - Incredible Years Program Emerson Elementary 3510 Newton Avenue, Bungalow 103 San Diego, CA 92113 (619) 238-0471	1,4
CY-FSP	CY-10 & CY-1	Child/Youth Case Management	Enhance outpatient services to children, youth, and families in eight outpatient clinics to provide full service partnership services. Enhance services to clients and families by providing case management in clinics in addition to the services. Eight clinics were further enhanced with Alcohol and Drug Counselor who serves existing program clients who are at risk or present with alcohol and drug issues.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	Outpatient therapy, Individual –Group and Family therapy, (Intensive) Case management, Family partners, Pathways to Well-Being- intensive care coordination, School based therapy, Substance Abuse Prevention & Treatment.	Union of Pan Asian Communities Children's Mental Health Counseling and Treatment Center 1031 25th St, Ste C San Diego, CA 92102 (619) 232-6454	1,4,5

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CY-FSP CY-OE	CY-10 CY-1	Child/Youth Case Management	North Coastal Outpatient Clinic in Oceanside.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	<ul style="list-style-type: none"> • Case management • Alcohol and Drug counseling. • Consultation, Coordination, referral, and linkage. • Family outreach through home visits. • Rehabilitation groups • Individual, group and family therapy. • Psychiatric services including medication. • Full service partnership services. 	Rady Children's Hospital North Coastal 3142 Vista Way, Ste 205 Oceanside, CA 92056 (760) 758-1480	3,5
CY-FSP /CY-OE	CY-10/ CY-1	Child/Youth Case Management	Enhance outpatient services to children, youth, and families in eight outpatient clinics to provide full service partnership services. Enhance services to clients and families by providing case management in clinics in addition to the services. Eight clinics were further enhanced with Alcohol and Drug Counselor who serves existing program clients who are at risk or present with alcohol and drug issues.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	<ul style="list-style-type: none"> • Case management • Alcohol and Drug counseling. • Consultation, Coordination, referral, and linkage. • Family outreach through home visits. • Rehabilitation groups • Individual, group and family therapy. • Psychiatric services including medication. • Full service partnership services. 	Community Research Foundation Douglas Young Youth and Family Services 7907 Ostrow St, Ste F San Diego, CA 92111 (858) 300-8282	4
CY-FSP/ CY-OE	CY-10/ CY-1	Child/Youth Case Management	Enhance outpatient services to children, youth, and families in eight outpatient clinics to provide full service partnership services. Enhance services to clients and families by providing case management in clinics in addition to the services. Eight clinics were further enhanced with Alcohol and Drug Counselor who serves existing program clients who are at risk or present with alcohol and drug issues.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	<ul style="list-style-type: none"> • Case management • Alcohol and Drug counseling. • Consultation, Coordination, referral, and linkage. • Family outreach through home visits. • Rehabilitation groups • Individual, group and family therapy. • Psychiatric services including medication. • Full service partnership services. 	Community Research Foundation Nueva Vista Family Services 1161 Bay Blvd, Ste B Chula Vista, CA 91911 (619) 585-7686	1

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CY-FSP/ CY-OE	CY-10/ CY-1	Child/Youth Case Management	Enhance outpatient services to children, youth, and families in eight outpatient clinics to provide full service partnership services. Enhance services to clients and families by providing case management in clinics in addition to the services. Eight clinics were further enhanced with Alcohol and Drug Counselor who serves existing program clients who are at risk or present with alcohol and drug issues.	Transform the system by augmenting the clinic-based services with case managers, and rehabilitation workers and Alcohol and Drug Counselors who can work with families that have a variety of other unmet needs that may impact resiliency. Provide FSP services including development of "wellness plans" for parents to organize their children's medical information.	<ul style="list-style-type: none"> • Children and youth diagnosed with Serious Emotional Disturbance (SED) and their families. • Who are receiving mental health services in outpatient clinics. • Support client plans that address health issues to include but not limited to obesity, diabetes, poor diet, inactivity and asthma. 	Individual, group and family treatment, case management and rehabilitative services, Intensive Care Coordination.	San Ysidro Health Center Youth Enhancement Services (YES) 3025 Beyer Blvd. Ste E101 San Diego, CA 92154 (619) 428-5533	1
CY-SD	CY-2.1	Family/Youth Peer Support Services	Conduct forums in each of the six regions emphasizing education and information regarding the de-stigmatization of mental illness and the use of psychotropic medication.	Increase knowledge of mental illness and SED; improve children/family ability to benefit from services; inform children/family of resources and how to access Mental Health Services; decrease barriers to services.	Children/youth and families countywide served by Children, Youth and Families (CYF).	Coordination of training, and advancing Family/Youth Professional Partnership for Children, Youth and Families with Behavioral Health of San Diego County Health and Human Services.	Family & Youth Roundtable Consumer Family Liaison Services 5005 Texas St., Ste. 104 San Diego, CA 92108 (619) 546-5852	All
CY-SD	CY-2.2	Family/Youth Peer Support Services	Provide support and linkage to services and community resources to children/youth and their families who are being served by the Homeless Outreach program or currently receiving mental health treatment. Assist with continuity of treatment and transition from program to program or community resources.	Improve the ability of children and youth and their families to benefit from mental health services.	Children up to 21 yrs who meet medical necessity and meet set criteria.	•Brief outpatient behavioral health services and intensive case management to stabilize high risk youth who are leaving a psychiatric hospital and/or ESU and in need of follow up services to divert or prevent readmission to acute services.	New Alternatives Inc Crisis Action & Connection (CAC) 730 Medical Center Court Chula Vista, CA. 91911 619 591-5740	1

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CY-FSP	CY-3	Cultural Language Specific Outpatient	Out-patient specialty mental health services are provided within the highly diverse communities in the southeastern region of San Diego. The program is Full Services Partnership that work collaboratively with contracted Family peer partners.	Improve the mental health of children and youth to ultimately enhance family relationships, peer relationships, community, and school functioning. Increase accessibility to serve a culturally diverse population.	<ul style="list-style-type: none"> • Culturally diverse. • Medi-Cal. • Co-Occurring Disorder. 	<ul style="list-style-type: none"> • Community Education. • Walk-in Screening. • Psychosocial assessments. • Psychiatry evaluation. 	Southeast Children's Mental Health 3177 Oceanview Blvd San Diego, CA 92113 (619) 595-4400	1,4
CY-FSP	CY-3	Parent Partner Services	Culturally competent Full Service Partnership mental health services to Latino and Asian/Pacific Islander children, youth and their families. Services "do whatever it takes" to assist clients in meeting their mental health goals.	Increase the number of Latino and Asian/Pacific Islander SED children, youth & their families receiving mental health services.	<ul style="list-style-type: none"> • SED children and youth up to age 21 and their families. • Latino and Asian/Pacific Islander. • Uninsured and underserved, with a secondary focus on Medi-Cal underserved. • Family Partners focused to Southeast Mental Health Clinic and Region. Expanded services to include TAY. 	<ul style="list-style-type: none"> • Culturally and linguistically competent services, including: • Outreach & engagement • Parent Partners • Mental health education • Crisis intervention • Individual, group and family counseling 	Harmonium Inc. FPP 5275 Market Street Suite E San Diego, CA 92114 (619) 857-6799	1,4
CY-FSP	CY-3	Cultural Language Specific Outpatient Program	Culturally competent Full Service Partnership mental health services to Latino and Asian/Pacific Islander children, youth and their families. Services "do whatever it takes" to assist clients in meeting their mental health goals.	Increase the number of Latino and Asian/Pacific Islander SED children, youth & their families receiving mental health services.	<ul style="list-style-type: none"> • SED children and youth up to age 21 and their families. • Latino and Asian/Pacific Islander. • Uninsured and underserved, with a secondary focus on Medi-Cal underserved. 	<ul style="list-style-type: none"> • Culturally and linguistically competent services, including: • Outreach & engagement. • Mental health education. • Crisis intervention. • Individual, group and family therapy. • Case management. • Psychiatric services including medication. • Full Service Partnership services and supports. 	Union of Pan Asian Communities 5296 University Ave., F-2 San Diego, CA 92105 (619) 578-2211	All
CY-SD	CY-4.2	Mobile Psychiatric Emergency Response & North County Walk-In Assessment Clinic	Psychiatric Crisis Screening and Stabilization.	Reduce the use of emergency and inpatient services, prevent escalation, and promote the management of mental illness.	Children and adolescents, age 17 and under who are a experiencing psychiatric emergency.	Emergency psychiatric services for severely emotionally and behaviorally disordered children and adolescents age 5 to 17.	New Alternatives Inc Emergency Screening Unit (ESU) Augmentation Services 730 Medical Center Court Chula Vista, CA 91911 (619) 397- 6972	All

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CY-SD	CY-4.2	Rady's Children's Hospital - Mobile/walk-in	Provide mobile crisis mental health response in conjunction with a Walk-In Assessment Clinic for the North County. An assessment team of licensed clinicians will respond to client calls within four hours and provide voluntary services.	Reduce the use of emergency and inpatient services, prevent escalation, and promote the management of mental illness.	<ul style="list-style-type: none"> • Unserved, uninsured and underserved SED children/youth up to the age of 21 and their families. • Experiencing a mental health crisis or urgent need for mental health services. 	<ul style="list-style-type: none"> • Assessment • Information • Referral • Medication management • Linkage to hospital when required. • Follow-up visits 	Rady Children's Hospital Behavioral Crisis Center 3605 Vista Way, Ste 258 Oceanside, CA 92054 (760) 730-5900	5
CY-SD	CY-5.1	Medication Support for Wards and Dependents	Provide short term (no more than 3 months) stabilization with psychotropic medication and linkage to community-based or private facility for on-going treatment.	Assist the child and family with support, linkage and coordination to community or private ongoing mental health services if needed.	<ul style="list-style-type: none"> • Children/youth and family with SED. • Wards and dependents • Without funding and/or have exhausted medication resources. • Referred by the Probation Department Child Welfare Services. 	<ul style="list-style-type: none"> • Assessment • Medication management services • Case management • Linkage and referral for on-going care including one-to-one therapy and family counseling when required. 	Phoenix House of San Diego Inc Alcohol and Drug Residential Services for Adolescents - Descanso Facility 23981 Sherilton Valley Road Descanso, CA 91916 619 445-0405	All
CY-SD	CY-5.1	Medication Support for Wards and Dependents	Provide short term (no more than 3 months) stabilization with psychotropic medication and linkage to community-based or private facility for on-going treatment.	Assist the child and family with support, linkage and coordination to community or private ongoing mental health services if needed.	Up to 21 medical necessity; Wards; Dependents; Medi-Cal beneficiary.	<ul style="list-style-type: none"> • Assessment • Medication management services • Case management • Linkage and referral to ongoing services. 	Vista Hill Juvenile Court Clinic 2851 Meadow Lark Drive San Diego, CA 92123	All
CY-OE	CY-5.2	Mobile Adolescent Services Team (MAST)	Mental health assessment and treatment services located at Juvenile Court and Community School (JCCS) sites countywide. Expands Medi-Cal funded program to include unserved clients (those with no access to services).	Increase access to services to Seriously Emotionally Disturbed (SED) youth who attend JCCS and expand services to North County JCCS school sites.	<ul style="list-style-type: none"> • Children and youth attending JCCS classes and their families. • Uninsured and underserved. • Expelled from home school districts and/or involved with juvenile justice system. 	<ul style="list-style-type: none"> • Individual, group and family therapy. • Medication monitoring • Integrated services to youth with co-occurring disorders. • Use of Cognitive Behavioral Therapy as an evidence based practice for this population. 	Community Research Foundation Mobile Adolescent Services Team 1202 Morena Blvd, Ste 100 (619) 398-3261	All
CY-FSP	CY-5.3	Homeless Runaway Mental & Behavioral Health Services	Homeless and Runaway	Increase access to mental and behavioral health services for homeless and runaway children/youth with SED (Serious Emotional Disturbance).	Children and Youth	Outpatient specialty mental health services for homeless SED children and youth.	San Diego Youth Services Counseling COVE 2250 4th Ave, Ste 301 San Diego, CA 92101 (619) 525-9903	1,4

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CY-FSP	CY-7	Wrap Around County Match	Provide wraparound mental health services to clients and their families to transition children/ youth currently in Child Welfare Services custody and residential placement back to a home environment.	Return children/youth to their family or family-like setting, support permanency and enhance long-term success. Maintain children at home or in their current housing situation to enhance long term success.	Dependents and wards 3 - 21yrs old who are transitioning from residential services to home setting.	<ul style="list-style-type: none"> • Full Service Partnership • Assessment • Treatment • Case Management • Dual Diagnosis services • Connection to primary care provider and development of a wellness notebook to assist families in organizing children medical information. 	Fred Finch Wraparound Services. 3434 Grove St. Lemon Grove, CA 91945 (619) 281-3706	All
CY-FSP	CY-7	Wraparound Services	Therapeutic Behavioral Services (TBS) County-wide Prevention Program.	Return children/youth to their family or family-like setting, support permanency and enhance long-term success. Maintain children at home or in their current housing situation to enhance long term success.	Medi-Cal children up to age 21 with out other specialty mental health reimbursable interventions.	<ul style="list-style-type: none"> • Full Service Partnership • Assessment • Treatment • Case Management • Dual Diagnosis services • Connection to primary care provider and development of a wellness notebook to assist families in organizing children medical information. 	New Alternatives/TBS 2535 Kettner Blvd, Ste 1A4 San Diego, CA 92125 (619) 615-0701	All
CY-SD	CY-8	Placement Stabilization Services	Enhance mental health services to juvenile probation youth in detention and in the community by providing innovative therapeutic approaches and transition services.	Ensuring that probation youth with mental illness have access to mental health services, with successful reintegration into the community and potential reduction in recidivism.	Probation youth currently in detention or in the community who require mental health services to enhance functioning and reduce symptomology.	Assessment, crisis intervention, individual therapy, group therapy, coordination of care, medication management, innovative mental health services. Services support the County of San Diego's Live Well initiative.	County of San Diego- Juvenile Forensic Services 2901 Meadowlark Dr San Diego, CA 92123	All
CY-SD	CY-8	Placement Stabilization Services	Provide mental health services to clients and their families to stabilize and maintain children and youth in home-like settings. Provide peer mentorship services to CWS youth in placement.	Return children/youth to their family or family-like setting; deter children/youth from placement in a higher level of care; and stabilize current placement.	<ul style="list-style-type: none"> • SED Children & adolescents under the age of 21. • At risk of change of placement to a higher level of care. • Residents at San Pasqual Academy. 	<ul style="list-style-type: none"> • Assessment • Evaluation • Case management • Treatment (including evidence based practices). • Case consultation and other needed mental health interventions. • Peer mentorship • Life skills-building EBP • Services available by referral from Child Welfare Services. 	New Alternatives Inc. San Pasqual Academy 17701 San Pasqual Valley Rd Escondido, CA 92025 (760) 233-6005	All
CY-SD	CY-8	Placement Stabilization Services	Provide mental health services to clients and their families to stabilize and maintain children and youth in home-like settings. Provide peer mentorship services to CWS youth in placement.	deter children/youth from placement in a higher level of care; and stabilize current placement.	<ul style="list-style-type: none"> • SED Children & adolescents under the age of 18. • At risk of change of placement to a higher level of care. 	Day Treatment and milieu therapy; Individual, group and family therapy; Case management; Medication services; Pathways to Well-being intensive care coordination.	San Diego Center for Children Clark Day Treatment Program 3003 Armstrong Street San Diego, CA 92111 (858) 277-9550	All

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CY-SD	CY-8	Placement Stabilization Services	Provide mental health services to clients and their families to stabilize and maintain children and youth in home-like settings. Provide peer mentorship services to CWS youth in placement.	Return children/youth to their family or family-like setting; deter children/youth from placement in a higher level of care; and stabilize current placement.	<ul style="list-style-type: none"> • SED Children & adolescents under the age of 21. • At risk of change of placement to a higher level of care. 	<ul style="list-style-type: none"> • Assessment • Evaluation • Case management • Treatment (including evidence based practices). • Case consultation and other needed mental health interventions. • Peer mentorship • Life skills-building EBP • Services available by referral from Regional Center Child Welfare Services. 	Fred Finch Day Rehab 3434 Grove St. Lemon Grove, CA 91945 (619) 281-3706	All
CY-SD	CY-8	Placement Stabilization Services	Provide mental health services to clients and their families to stabilize and maintain children and youth in home-like settings. Provide peer mentorship services to CWS youth in placement.	Return children/youth to their family or family-like setting; deter children/youth from placement in a higher level of care; and stabilize current placement.	<ul style="list-style-type: none"> • SED Children & adolescents under the age of 18. • At risk of change of placement to a higher level of care. 	<ul style="list-style-type: none"> • Assessment • Evaluation • Case management • Treatment (including evidence based practices). • Case consultation and other needed mental health interventions. • Peer mentorship • Life skills-building EBP • Services available by referral from Child Welfare Services. 	SDSU - CSS Training TF CBT San Diego Center for Children RCL 12&14 3002-3004 Armstrong Street San Diego, CA 92111	All
CY-SD	CY-8	Incredible Families	Mental health and incredible years services for child welfare support	Return children/youth to their family or family-like setting; deter children/youth from placement in a higher level of care; and stabilize current placement.	<ul style="list-style-type: none"> • SED Children & adolescents under the age of 21. • Reside at home, foster care or small group home (6 or less). • At risk of change of placement to a higher level of care. • Juvenile probation wards and former foster youth engaged in the THP+ Program. • Residents at San Pasqual Academy. • Residents at Clark Center. 	Children and Families involved with CWS • Integrated EBP Incredible Years and Family Visitation model.	<p>Vista Hill Foundation East Region Incredible Families Program 4990 Williams Ave La Mesa, CA 91941 (619) 668-4200</p> <p>Incredible Families Central 8910 Clairemont Mesa Blvd San Diego, CA 92123 (858) 514-5163</p> <p>North Inland Mental Health Outpatient Services 765 Chestnut Escondido, CA 92025 (619) 615-0227</p>	1,2,4,5

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CY-SD	CY-9	Juvenile Hall Mental Health Re-Entry Program	Multi-Systemic Therapy (MST) and Assertive Community Treatment (ACT) Children's Mental Health Services.	Reduce the number of youth in juvenile hall, providing advocacy for appropriate education services, and decreasing the number of mentally ill minority youth detained in juvenile hall.	Youth, age 12 to 21 Detained in the Kearny Mesa Juvenile Detention Facility and identified as having a mental health diagnosis. Eligible for release into the community.	Day treatment and milieu therapy; Outpatient therapy; Individual, group and family therapy; Case management; Rehabilitation services/skill building; Alcohol & drug counseling; Pathways to Well-being intensive care coordination; Medication services; School based therapy.	San Diego Unified School District Multi Treatment Therapy and Assertive Community Treatment 2351 Cardinal Lane, Annex B San Diego, CA 92123 (858) 573-2227	4
Adults/ Older Adults - FSP	TA-2	Casa Pacifica	Transitional Residential Program.	Increase independent living and reduce hospitalizations. Provide residents with a variety of services to improve their quality of life, self-sufficiency and independence. Provide educational and employment opportunities. Ensure linkage to primary care physicians.	Adults/Older Adults	Full Service Partnership (FSP) program offering medication support, case management/brokerage, crisis intervention, rehabilitation, and other rehabilitative and recovery interventions in a transitional residential setting.	Casa Pacifica 321 Cassidy St Oceanside, CA 92054 (760) 721-2171	All
Adults/ Older Adults - FSP	TA-2	Changing Options, Inc.	Adult Residential Facility - Behavioral Health Treatment Residential Treatment Program.	Provide services to clients in a recovery-orientated learning open residential environment with on-site services that include, but are not limited to, psycho-educational and symptom/wellness groups, employment and education screening/readiness, skill development, peer support, and mentoring. Client physical health screening, consultation, linkage, referral, and follow-up with primary care professionals.	Adults with disabling psychiatric disorder requiring a 24-hour Mental Health Rehabilitation Center.	Contractor's Behavioral Health Residential Treatment Program shall provide services to clients in a recovery-orientated learning open residential environment with on-site services that include, but are not limited to, psycho-educational and symptom/wellness groups, employment and education screening/readiness, skill development, peer support, and mentoring. Client physical health screening, consultation, linkage, referral, and follow-up with primary care professionals.	Changing Options Inc. Dual Diagnosis Residential Treatment Program 500 Third St Ramona, CA 92065 (760) 789-7299	All

CSS PROGRAM SUMMARY

TAdults/Older Adults - SD	TAdults/Older Adults -1	SSI Advocacy Legal Aid Services	Review and submittal of SSI applications to SSA that Clubhouse SSI Advocates have completed with non-General Relief clients.	Increase number of applicants that are granted SSI benefits. Review an estimated 300+ applications submitted annually by Clubhouse SSI Advocates for accuracy. Serve six Clubhouses; train new Advocates and consult with them as needed.	Consumers who are recipients of GR, CAPI, CMS and mental health consumers of San Diego County.	Provide Supplemental Security Income (SSI) Advocacy Services for consumers of the following programs: General Relief (GR); Cash Assistance Program for Indigents (CAPI), County Medical Services (CMS), and mental health consumers of San Diego County through a collaborative effort with the Contractor and designated SSI Advocates of the San Diego County Behavioral Health Services "Clubhouse" program.	Legal Aid 110 South Euclid San Diego, CA 92114 (877) 734-3258	All
TAdults/Older Adults - SD	TAdults/Older Adults -2	CRF Vista Balboa CRF - New Vistas CRF Halcyon Crisis Center CRF Turning Point CRF Jary Barreto CRF Isis Crisis Center	Mental Health Short Term Acute Residential Treatment (START)	Provide urgent services in North Coastal, Central, East and South Regions of San Diego to meet the community identified need.	Voluntary SMI/COD adults experiencing a MH crisis, in need of intensive, non-hospital intervention.	24 hour, 7-day a week, 365 day a year crisis residential service as an alternative to hospitalization or step down from acute in-patient care within a hospital for adults with acute and serious mental illness, including those who may have a co-occurring substance use conditions, and are residents of San Diego County.	CRF Vista Balboa 619-233-4399 CRF New Vistas Crisis Center 619-239-4663 CRF Halcyon Crisis Center 619-579-8685 CRF Turning Point 760-439-2800 CRF Jary Barreto Crisis Center (619) 232-7048 CRF Isis Crisis Center 619-575-4687	All
TAdults/Older Adults - SD	TAdults/Older Adults -4 & A-5	The Meeting Place	Mental Health Clubhouse/SSI Advocate and Peer Support Line.	The program offers a non-crisis phone service seven hours a day, seven days a week that is run by adults for adults who are in recovery from mental illness. The aim of the program is for the support line to be an essential support service for persons recovering from mental illness.	Underserved Adults/Older Adults 18 or older w/ serious mental illness.	•Member-driven outpatient that assists in achieving goals in employment, education, relationships, recreation, housing.	The Meeting Place 2553 & 2555 State Street, Ste 101 San Diego, CA 92103 (619) 294-9582 (800) 930-WARM	4

CSS PROGRAM SUMMARY

Adults/ Older Adults - FSP	TAdults/ Older Adults -5	Behavioral Health Court	Adult Behavioral Health Court Calendar Full Service Partnership with Modified Assertive Community Treatment Team and Housing Services.	Reduce incarceration and institutionalization, increase meaningful use of time and capabilities, reduce homelessness, and provide timely access to needed services.	Underserved adults, age eighteen (18) years and older, with serious mental and/or substance-induced psychiatric disorder illness who have been incarcerated and are misdemeanor or felony offenders referred via the Behavioral Health Calendar of the San Diego County Superior Court.	Short-Doyle Medi-Cal Mental Health Services Act (MHSA) Full Service Partnership (FSP), modified Assertive Community Treatment (ACT) Team for adults ages eighteen (18) years and older, who are felony and misdemeanor offenders residing in San Diego County with cases originating in the Central San Diego jurisdiction.	Telecare Behavioral Health Court 1675 Morena Blvd., Suite 100 San Diego, CA 92110 (619) 275-8000	4
Adults/ Older Adults - FSP	TAY-1	Catalyst	Transition Age Youth (TAY) Assertive Community Treatment (ACT) Full Service Partnership (FSP).	Provide Assertive Community Treatment (ACT) Services to persons with very serious mental illness.	TAY age 16-25 who have a SED or SMI. Most are homeless or at risk of homelessness.	Provide Assertive Community Treatment Team intensive, multidisciplinary, wraparound treatment and rehabilitation services for transitional-age youth who have a serious mental illness, may be on LPS Conservatorship, and have needs that cannot be adequately met through a lower level of care. Services are team- based, available around the clock, are primarily delivered on an outreach basis, and have a participant-to-staff ratio that is approximately 10-12:1.	Providence Community Services Catalyst Program 7986 Dagget St. San Diego, CA 92111 (858) 300-0460 x 118	All
TAdult s/Older Adults - SD	Tay-1	North Coastal Mental Health Clinic and Vista BPSR Clinic	Outpatient mental health and rehabilitation and recovery, crisis walk in, peer support, homeless outreach, case management and long term vocational support.	Increase mental health services for Transition Age Youth (TAY). Decrease incidence of homelessness. Increase client's self-sufficiency through development of life skills.	TAY, Adult & Older Adult.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	MHS-North Coastal Mental Health Center 1701 Mission Ave Oceanside, CA 92058 (760) 967-4483 MHS BPSR Vista 550 West Vista Way, Suite 407 Vista, CA 92083 (760) 758-1092	5
TAdult s/Older Adults - SD	TAY-2	Oasis Clubhouse	Transition Age Youth (TAY) Member Operated Clubhouse.	Provide Clubhouse Services.	Transitional-Age Youth (TAY), age 16-25, with serious mental illness who reside in San Diego County.	Member-driven center that assists transitional-age youth age 16-25 diagnosed with a serious mental illness (who may have a co- occurring substance use disorder) to achieve goals in areas such as employment, education, social relationships, recreation, health, and housing, and supports access to medical, psychiatric, and other services.	PCS - Oasis Clubhouse 7155 Mission Gorge Rd. San Diego CA 92120 (858) 300-0470 x 201	All

CSS PROGRAM SUMMARY

TAdults/Older Adults - SD	TAY-4	Positive Solutions	Assessments and brief intervention to home bound seniors.	Increase the number of SMI TAY receiving integrated, culturally specific mental health services countywide.	<ul style="list-style-type: none"> • TAY, age 18-24 • Are not currently utilizing mental health services due to access barriers, lack of engagement or awareness of services. 	<ul style="list-style-type: none"> • Mobile outreach and engagement. • Mental health assessment & treatment. • Rehabilitation and recovery services. • Linkage to community services and care coordination. • Employment & Education Support 	UPAC Midtown Center 5348 University Avenue, Suites #101 & 120 San Diego, CA 92105 (619) 229-2999	1,4,5
TAdults/Older Adults - SD	TAY-4	Jane Westin Wellness & Recovery Center	Walk-in Services - Assessment Center.	This program shall provide a Short-Doyle Medi-Cal certified mental health walk-in outpatient clinic (walk-in outpatient mental health assessments and psychiatric consultation, medication management services; crisis intervention and case management brokerage) within the County of San Diego Health and Human Services Agency's Central Region.	Adults who have a SMI.	Walk-In center providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	Jane Westin Wellness & Recovery Center 1568 6th Avenue San Diego, CA 92101 (619) 235-2600 x 201	1,4
TAdults/Older Adults - SD	TAY-4	Gifford Clinic	Certified Bio-Psychosocial Rehabilitation (BPSR) Wellness Recovery Center that provides outpatient mental health rehabilitation and recovery services, case management; and long-term vocational support for seriously mentally ill (SMI) clients.	Increase access to mental health services and overcome barriers such as language, wait times, lack of knowledge or awareness of available services.	Adults 18 + who have a SMI.	Outpatient mental health clinic providing Short-Doyle Medi-Cal certified treatment, rehabilitation, and recovery services to adults age 18+, living in San Diego County who have serious mental illness (SMI), including those who may have a co-occurring (COD) substance use disorder. This clinic offers walk in service during their normal hours of operation.	UCSD Gifford Clinic 140 Arbor Drive San Diego, CA 92037 (619) 543-6136	4
TAdults/Older Adults - SD	TAY-4	Douglas Young BPSR Ctr.	North Central Region Adults/Older Adults Bio-Psychosocial Rehabilitation Wellness Recovery Center.	Increase the number of SMI TAY receiving integrated, culturally specific mental health services countywide.	Adults/Older Adults who have a SMI. who have a SMI including those with co-occurring substance abuse disorder. And Medi-Cal eligible or indigent.	Provides outpatient mental health rehabilitation and recovery services, an urgent walk-in component, case management; and long-term vocational support for seriously mentally ill (SMI) clients aged 18 and older including those who may have a co-occurring substance abuse disorder.	CRF - Douglas Young 10717 Camino Ruiz #207 San Diego, CA 92126 (858) 695-2211	1,4

CSS PROGRAM SUMMARY

TAdults/Older Adults - SD		In Home Outreach Team IHOT Central/East/South	Mobile In Home Outreach Teams (IHOT) in the south regions of the County of San Diego.	The goal of this program is to reduce the effects of untreated mental illness in individuals with SMI and their families and to increase family member satisfaction with the mental health system of care.	Adults/Older Adults reluctant to seek treatment.	In Home Mobile Outreach to Adults/Older Adults w/SMI.	In Home Outreach Team - IHOT 1660 Hotel Circle North Suite 314 San Diego CA 92108 (619) 961-2120	1,2,4
TAdults/Older Adults - SD		In Home Outreach Team IHOT- North Inland, North Central .	In-home Outreach Team - Mobile Outreach and Linkage North Coastal, North Inland, North Central.	The goal of this program is to reduce the effects of untreated mental illness in individuals with SMI and their families and to increase family member satisfaction with the mental health system of care.	Adults	In Home Mobile Outreach to Adults/Older Adults w/SMI.	MHS - IHOT North Coastal, North Inland, North Central 365 Rancho Santa Fe Rd. #100 San Marcos, CA 92078	5
TAdults/Older Adults - SD		Exodus Walk in Assessment Center Vista Exodus North County Walk in Assessment Center - Escondido	Walk-in Services - Assessment Center.	Increase access to mental health services and overcome barriers such as language, wait times, lack of knowledge or awareness of available services.	TAY, Adults/Older Adults.	Walk-In center providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	North County Walk In Assessment Center- 1520 South Escondido Blvd. Escondido, CA 92025 Vista Walk In Assessment Center 524 & 500 W. Vista Way Vista, CA 92083	5
TAdults/Older Adults - SD		Serial Inebriate Program	Serial Inebriate Program (SIP) Non-residential alcohol and other drug (AOD) treatment and recovery services.	Support integrated treatment of chronic serial inebriants. Stabilization, Recovery and Reducing stigma associated with mental health concerns and provide additional support or referrals according to need.	Adults/Older Adults SIP clients referred by SDPD SIP Liaison Officer.	Non-residential alcohol and other drug (AOD) treatment and recovery service center focus of court sentenced chronic public inebriates as an alternative to custody. Serves those who may have a co-occurring mental health disorder and chronic inebriants working in conjunction with the SDPD Homeless Outreach Team (HOT). Services include individual and group counseling, case management, housing and linkages to other relevant services.	MHS SIP Program 3340 Kemper Street San Diego, CA 92118 (619) 523-8121	4
Adults/Older Adults - FSP	TAdults/Older Adults -5	Corporation of Supportive Housing (CSH)	Housing Technical Consultant.	Provides Housing Technical Consultation Services.	Supportive housing projects for BHS clients with Serious Mental Illness (SMI).	Corporation for Supportive Housing (CSH) is the housing consultant to Behavioral Health Services (BHS). CSH provides technical assistance and facilitation of all supportive housing projects for BHS clients with Serious Mental Illness (SMI).	Corporation for Supportive Housing 328 Maple Street, 4th Floor San Diego, CA 92103 (619) 800-3460	4

CSS PROGRAM SUMMARY

TAdults/Older Adults - SD	Adults/Older Adults -1	Project Enable Outpatient Program	Provide a Short-Doyle Medi-Cal (SD/MC) certified Bio-Psychosocial Rehabilitation (BPSR) Wellness Recovery Center that provides outpatient mental health rehabilitation and recovery services, an urgent walk-in component, and case management brokerage; for seriously mentally ill (SMI) clients.	Increase access to mental health services and overcome barriers such as language, wait times, lack of knowledge or awareness of available services.	Adults/Older Adults, TAY who have a SMI.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder. Bio-Psychosocial Rehabilitation (BPSR) Wellness Recovery center and Senior Outreach Services composed of Geriatric Specialists. Urgent walk-in services available.	NHA - Project Enable Outpatient Program 286 Euclid Avenue San Diego, CA 92114 (619) 266-9400	1,4
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PEI PROGRAM SUMMARY

Work Plan	Work Plan Name	Program Name	Program Description	Program Goal	Population Focus	Services Offered	Contact Information	District
CO-02	Co-Occurring Disorders	Stepping Stone of San Diego, Inc.	Alcohol and Other Drugs (AOD) Residential Treatment and Recovery Services.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals residing in contracted residential substance abuse programs with or exhibiting mental health concerns.	<ul style="list-style-type: none"> • Screening • Education • Brief counseling • Referral and linkage • Prevention groups • Family education 	Stepping Stone Residential 3767 Central Avenue San Diego, CA 92105 (619) 278-0777	All
CO-02	Co-Occurring Disorders	MITE KIVA	Perinatal Detox, KIVA-Women and Children Residential.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals residing in contracted residential and substance abuse programs with or exhibiting mental health concerns.	<ul style="list-style-type: none"> • Screening • Education • Brief counseling • Referral and linkage • Prevention groups • Family education 	Perinatal Detox & Pre Treatment Services 2049 Skyline Drive Lemon Grove, CA 91945	All
CO-02	Co-Occurring Disorders	MITE Adolescent Group Homes see comments.	North County, East County, and South Bay Adolescent Group Homes	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals residing in contracted residential and outpatient substance abuse programs with or exhibiting mental health concerns.	<ul style="list-style-type: none"> • Screening • Education • Brief counseling • Referral and linkage • Prevention groups • Family education 	Adolescent Group Homes MITE - East 2219 Odessa Court Lemon Grove, CA 91945 MITE - North County 3744 Santa Ynez Way Oceanside, CA 92054 MITE - South 2315 Bar Bit Road Spring Valley, CA 91978	All
CO-02	Co-Occurring Disorders	CRASH - Short Term I & Short Term II	Short Term I & Short Term II AOD Residential Treatment Services.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals residing in contracted residential and outpatient substance abuse programs with or exhibiting mental health concern.	<ul style="list-style-type: none"> • Screening • Education • Brief counseling • Referral and linkage • Prevention groups • Family education 	CRASH Short Term I (619) 282-7274 & Short Term II (619) 234-3346	All

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CO-02	Co-Occurring Disorders	House of Metamorphosis, Inc	Alcohol and Other Drugs (AOD)Residential Treatment Services.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals residing in contracted residential and outpatient substance abuse programs with or exhibiting mental health concerns.	<ul style="list-style-type: none"> • Screening • Education • Brief counseling • Referral and linkage • Prevention groups • Family education 	House of Metamorphosis, Inc Long Term Residential Beverly Monroe (619) 236-9492	All
CO-02	Co-Occurring Disorders	Phoenix House of San Diego, Inc	Alcohol and Other Drugs (AOD)Residential Services for Adolescents County-Wide-Facility in Descanso.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals residing in contracted residential substance abuse programs with or exhibiting mental health concerns.	<ul style="list-style-type: none"> • Screening • Education • Brief counseling • Referral and linkage • Prevention groups • Family education 	Phoenix House - Descanso Facility-Adolescents 23981 Sherilton Valley Road Descanso, CA 91916 (619) 659-3527	All
CO-02	Co-Occurring Disorders	Rachel's Women's Center	Rachel's Non-residential Women's Center for Homeless Women's Recovery Services.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals enrolled in outpatient substance abuse programs with or exhibiting mental health concerns.	<ul style="list-style-type: none"> • Screening • Education • Brief counseling • Referral and linkage • Prevention groups • Family education 	Catholic Charities - Homeless Women's Recovery Center Antoinette Fallon 349 Cedar St. San Diego, CA 92101 (619) 236-9074	1,4
CO-02	Co-Occurring Disorders	Family Recovery Center	Women's Non-Residential AOD Treatment Services - North Coastal Region	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Individuals enrolled in outpatient substance abuse programs with or exhibiting mental health concerns with children groups.	<ul style="list-style-type: none"> • Non-residential Services • Educational sessions • Educational sessions process groups • Individual counseling sessions • Recovery activities • Day Care Habilitative and Outpatient Drug Free services 	MHS - Family Recovery Center 1100 Sportfisher Drive Oceanside, CA 92054 (760) 439-6702	5

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CO-02	Co-Occurring Disorders	Harmony West	Women's Perinatal Non-Residential Alcohol and Drug Treatment and Recovery Services.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Substance abusing women, including pregnant, parenting, perinatal, and dependent children to age 17.	<ul style="list-style-type: none"> • Non-residential Services • Educational sessions process groups • Individual counseling sessions • Recovery activities • Day Care Habilitative and Outpatient Drug Free services 	MHS 6154 Mission Gorge Road San Diego, CA. #120. 92120 Phone: (619) 285-1718	2
CO-02	Co-Occurring Disorders	MITE South Bay Women's Recovery Center	Women's Perinatal Non-Residential Alcohol and Other Drug Treatment & Recovery Services.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Women who are pregnant, parenting or re-unifying with children ages birth through 17.	<ul style="list-style-type: none"> • Non-residential Services • Educational sessions process groups • Individual counseling sessions • Recovery activities • Day Care Habilitative and Outpatient Drug Free services 	MITE 2414 Hoover Ave, National City, CA 91950 (619) 336-1226	1
CO-02	Co-Occurring Disorders	Vista Hill - Parent Care East	Women's Non-Residential Perinatal - AOD Treatment Services Parentcare Family Recovery Center.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Substance abusing women, pregnant, parenting, perinatal and their minor children.	<ul style="list-style-type: none"> • Non-residential Services • Educational sessions process groups • Individual counseling sessions • Recovery activities • Day Care Habilitative and Outpatient Drug Free services 	Vista Hill Foundation Parent Care East 4990 Williams Ave La Mesa, Ca. 91941 (619) 668-4205	2
CO-02	Co-Occurring Disorders	MITE East Teen Recovery Center	Non-Residential Alcohol and Other Drug Treatment and Recovery Services for Adolescents	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Adolescents ages 12 to 17 with alcohol and other drug-induced problems.	<ul style="list-style-type: none"> • Non-residential alcohol and drug treatment and recovery services 	MITE Teen Recovery Center 7800 University Avenue Suite A1 La Mesa, CA 91942 (619) 465-4349	2

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CO-02	Co-Occurring Disorders	MITE South Teen Recovery Center	Non-Residential Alcohol and Other Drug Treatment and Recovery Services for Adolescents	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Adolescents ages 12 to 17 with alcohol and other drug-induced problems.	• Non-residential alcohol and other drug treatment and recovery services for adolescents	MITE Teen Recovery Center 2429 Fenton Street Bldg 5 Chula Vista, CA 91914 (619) 482-9300	1
CO-02	Co-Occurring Disorders	MITE North Central Teen Recovery Center	Non residential alcohol and other drug (AOD) treatment and recovery services to adolescents	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Adolescents ages 12 to 17 with alcohol and other drug-induced problems.	• Non-Residential AOD treatment and recovery services	MITE-Teen Recovery Center 7867 Convoy Court, Suite 302 San Diego, CA 92111 (858) 277-4633	4
CO-02	Co-Occurring Disorders	MITE Teen Recovery Center-North Coastal	Non-Residential AOD and Recovery Services for Adolescents	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Adolescents ages 12 to 17 with alcohol and other drug-induced problems.	• Non-Residential AOD treatment and recovery services	MITE-Teen Recovery Center 3923 Waring Rd Suite D Oceanside CA 92056 (760) 726-4451	5
CO-02	Co-Occurring Disorders	UPAC	Non-Residential Alcohol and Drug Treatment and Recovery for Adults and TAY	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Asian and Pacific Islander adults 18+	• Non-residential AOD • Family education	3288 El Cajon Boulevard, Suites #suites 3,6,10,11,12 & 13 San Diego, CA 92104 (619) 521-5720	4

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CO-02	Co-Occurring Disorders	South County Drug Court	Adult Drug Court - South County Center for Change	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Non-violent male and female adults 18+ offenders with a history of drug abuse referred to Drug Court.	Adult Drug Court case management and non-residential AODtreatment and testing program services for non-violent adult male and female offenders with histories of drug use and criminal justice contacts, previous treatment failures, and high rates of health and social problems who have been referred to Drug Court.	Center for Change 1172 Third Ave, Suite D1 Chula Vista, CA 91911 (619) 691-1662	1
CO-02	Co-Occurring Disorders	North County Drug Court	Adult Drug Court - North County Center for Change	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Non-violent male and female adults 18+ offenders with a history of drug abuse referred to Drug Court.	Adult Drug Court case management and non-residential AODtreatment and testing program services for non-violent adult male and female offenders with histories of drug use and criminal justice contacts, previous treatment failures, and high rates of health and social problems who have been referred to Drug Court.	Center for Change 504 West Vista Way Vista, CA 92083 (760) 940-1836	5
CO-02	Co-Occurring Disorders	East County Drug Court	Adult Drug Court - East County Center for Change	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Non-violent male and female adults 18+ offenders with a history of drug abuse referred to Drug Court.	Adult Drug Court case management and non-residential AODtreatment and testing program services for non-violent adult male and female offenders with histories of drug use and criminal justice contacts, previous treatment failures, and high rates of health and social problems who have been referred to Drug Court.	Center For Change 545 North Magnolia Avenue El Cajon, CA 92020 (619) 579-0947	2

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CO-02	Co-Occurring Disorders	Vista Hill Foundation Parent Care Central.	Women's Non-Residential AOD Treatment and Recovery Services - Central Region.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Substance-abusing women, pregnant, parenting, perinatal women and their dependent minor children	Non-residential Services, Educational sessions, process groups, individual counseling sessions, and recovery activities. Day Care Habilitative (DCH) and Outpatient Drug Free (ODF) services. The PEI mental Health clinician also provides counseling for women and children where appropriate.	Vista Hill Foundation Parent Care Central 4125 Alpha Street San Diego, CA 92113 (619) 266-0166	1,4
CO-02	Co-Occurring Disorders	Serial Inebriate Project (SIP)	Serial Inebriate Program (SIP) Non-residential AOD treatment and recovery services.	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	AOA SIP clients referred by SDDP SIP Liaison Officer.	<ul style="list-style-type: none"> • Non-residential AOD treatment and recovery service center focus of court sentenced chronic public inebriates as an alternative to custody • Group counseling • Case management • Housing • Linkages to other relevant services 	MHS SIP Program 3340 Kemper Street San Diego, CA 92110 (619) 523-8121	4
CO-02	Co-Occurring Disorders	LGBT Outpatient Drug Treatment	Non residential alcohol and other drug (AOD) treatment and recovery services	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Alcohol and/or other drug users who are gay, lesbian, bisexual, or transgender.	Non-residential alcohol and other drug treatment, recovery, ancillary, and supportive services targeting gay, lesbian, bisexual, and transgender (GLBT).	Family Health Centers of San Diego, Inc. 3928 Illinois Street San Diego, CA 92104 619-515-2438	4
CO-02	Co-Occurring Disorders	Central Region Teen Recovery Center	Non residential alcohol and other drug (AOD) treatment and recovery services	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Adolescents ages 12 to 17 with alcohol and other drug-induced problems.	•Non-Residential AOD treatment and recovery services	UPAC Central 1031 25th Street San Diego, CA 92102 (619) 232-6454 ext 801	1,4

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CO-02	Co-Occurring Disorders	MHS North Inland Teen Recover Center	Non-residential alcohol and other drug (AOD) treatment and recovery services for Adolescents	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Adolescents ages 12 to 17 with alcohol and other drug-induced problems.	• Non-Residential AOD treatment and recovery services	Mental Health Systems Inc 508 North Mission Ave, Suites 104 & 105, Escondido, CA 92025	2
CO-02	Co-Occurring Disorders	VHF Central Southeastern Teen Recovery Center (TRC)	Non-residential alcohol and other drug (AOD) treatment and recovery services to adolescents	Support integrated treatment of co-occurring disorder issues for those enrolled in substance abuse treatment. Reduce stigma associated with mental health concerns and provide additional support or referrals according to need.	Adolescents ages 12 to 17 with alcohol and other drug-induced problems.	• Non-residential alcohol and other drug treatment and recovery services for adolescents	Vista Hill Foundation 220 North Euclid Ave Suite 40 San Diego, CA 92114 (619) 795-7232	1,4
CO-03	Co-Occurring Disorders	Next Steps	Comprehensive, peer-based care coordination, brief treatment and system navigation to adults with mental health and /or substance abuse issues.	Mental Health screening and services provided to youth with substance abuse.	• Adult aged 18 years or older	• On call either in person or via mobile devices • Screening tool for mental health substance abuse client	NAMI SD 5095 Murphy Canyon Rd, Ste# 320 San Diego, CA 92123 (858)643-6580	All
DV-01	Families as Partners	Community Services for Families (CSF) CSF - South Region	Services and engagement with community resources and supports for families in order to assist in maintaining a safe home for children and reducing the effects of trauma exposure.	Establish a community safety net to ensure the safety and wellbeing of children and their families.	• Families at highest risk of child abuse & neglect. • Children, 0 to 17 years • Families • County wide via the 4 CWS contracts.	• Case management • In-Home Parent Education • Safe Care • STEP Training • Parent Partners.	South Bay Community Services 430 F St. Chula Vista, CA 91910 (619) 420-3620	1

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DV-01	Families as Partners	Community Services for Families (CSF) CSF - North Coastal/North Inland	Services and engagement with community resources and supports for families in order to assist in maintaining a safe home for children and reducing the effects of trauma exposure.	Establish a community safety net to ensure the safety and wellbeing of children and their families.	<ul style="list-style-type: none"> Families at highest risk of child abuse & neglect. Children, 0 to 17 years Families County wide via the 4 CWS contracts. 	<ul style="list-style-type: none"> Case management In-Home Parent Education Safe Care STEP Training Parent Partners. 	North County Lifeline 707 Oceanside BLVD Oceanside, CA 92054 (760) 842-6250	5
DV-01	Families as Partners	Community Services for Families (CSF) Central and North Central Regions	Services and engagement with community resources and supports for families in order to assist in maintaining a safe home for children and reducing the effects of trauma exposure.	Establish a community safety net to ensure the safety and wellbeing of children and their families.	<ul style="list-style-type: none"> Families at highest risk of child abuse & neglect. Children, 0 to 17 years Families County wide via the 4 CWS contracts. 	<ul style="list-style-type: none"> Case management In-Home Parent Education Safe Care STEP Training Parent Partners. 	Social Advocates for Youth 8755 Aero Drive, Suite 100, San Diego, CA 92123 (858) 565-4148	4
DV-01	Families as Partners	Community Services for Families (CSF) East Region	Community Services for Families (CSF) program provides family preservation, family support, and family reunification services to children and families in the CWS system.	Establish a community safety net to ensure the safety and wellbeing of children and their families.	<ul style="list-style-type: none"> Families at highest risk of child abuse & neglect. Children, 0 to 17 years Families County wide via the 4 CWS contracts. 	<ul style="list-style-type: none"> Case management In-Home Parent Education Safe Care STEP Training Parent Partners. 	Home Start 5005 Texas Street, Suite 203, San Diego, CA 92108 (619) 692-0727	2
EC-01	Positive Parenting Program	Positive Parenting Program - Jewish Family Services	Three levels of the Triple P parenting program to educate parents with children exhibiting behavioral/emotional problems in Head Start and Early Head Start Centers and elementary school in low-income communities.	Strengthen the skills of parents, staff, and educators to promote the development, growth, health, and social competence of young children. Reducing behavioral/emotion problems in children.	<ul style="list-style-type: none"> Parents and children (0 to 5 years). Enrolled in Head Start or Early Head Start centers. County-wide 	<ul style="list-style-type: none"> Free parenting workshops Early intervention services Referrals and linkage 	Jewish Family Service 285 N. El Camino Real, Ste 211 Encinitas, CA 92024 (858) 637-3377	All

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FB-01	Kick Start	Kick Start	Services for individuals at-risk for developing or experiencing a first break of serious mental illness that includes outreach, education, and intervention.	Provide services to individuals experiencing the onset of mental illness. Reduce the potential negative outcomes associated with mental health issues in the early stages of the illness.	<ul style="list-style-type: none"> • Youth (10 to 17 years) • TAY (18 to 24 years) • Countywide 	<ul style="list-style-type: none"> • Assessment • Family education • Mobile outreach • Early intervention • Information and linkage 	Providence Community Services 6160 Mission Gorge Rd, Suite 100 San Diego, CA 92120 (619) 481-3790	All
NA-01	Dreamweaver	Southern Indian Health Council, Inc.	PEI and substance use treatment services to Native Americans.	Increase community involvement and education through services designed and delivered by Native American communities.	<ul style="list-style-type: none"> • American Indians • Alaska Natives tribal members of South and East San Diego region tribes and qualified family members residing on reservations. • All age groups. • South and East regions of San Diego County. 	<ul style="list-style-type: none"> • PEI services • AOD services • Child abuse prevention case management to Native Americans in South and East County. 	Southern Indian Health Council, Inc. (SIHC) 4058 Willows Rd Alpine, CA 91901 (619) 445-1188	2
NA-01	Dreamweaver	Indian Health Council, Inc.	PEI and substance use treatment services to Native Americans.	Increase community involvement and education through services designed and delivered by Native American communities.	<ul style="list-style-type: none"> • American Indians • Alaska Natives tribal members of North region tribes and qualified family members residing on reservations. • All age groups. • North region of San Diego County. 	<ul style="list-style-type: none"> • PEI services • AOD services • Child abuse prevention • Case management to Native Americans in North County 	Indian Health Council 50100 Golsh Road Valley Center, CA 92082 (760) 749-1410	5
NA-01	Dreamweaver	Sycuan Medical/Dental Center	PEI services to Native Americans.	Increase community involvement and education through services designed and delivered by Native American communities	<ul style="list-style-type: none"> • American Indians • Alaska Natives tribal members of Sycuan Band of Kumeyaay Nation as well as members of region tribes. • All age groups. 	<ul style="list-style-type: none"> • Provides specialized culturally appropriate behavioral health PEI services. 	Sycuan Band of Kumeyaay Nation Sycuan Medical/Dental Center 5442 Sycuan Road El Cajon, CA 92019 (619) 445-0707	2
NA-01	Dreamweaver	SD American Indian Health Center	PEI services to Native Americans.	Increase community involvement and education through services designed and delivered by Native American communities.	At risk and high risk urban American Indian and Alaska Natives children and Transitional Age Youth.	<ul style="list-style-type: none"> • Provide specialized culturally appropriate PEI services to Native American Indian/Alaska Native urban youth and their families who are participants at the Youth Center. 	San Diego American Indian Health Center 2630 First Avenue San Diego, CA 92103 (619) 234-0572	4

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OA-01	Elder Multicultural Access & Support Services (EMASS)	Elder Multicultural Access & Support Services (EMASS)	Elder Multi-cultural Access and Support Services providing outreach and support to older adults, especially non-Caucasian/non-English speaking.	Reduce ethnic disparities in service access and use. Increase access to care.	Multi-cultural Seniors, refugees and asylees, age 60+ at risk of developing mental health problems.	<ul style="list-style-type: none"> • Outreach and education • Referral and linkage • Benefits advocacy • Peer counseling • Transportation services • Home and community based services. 	Union of Pan Asian Communities 200 N. Ash St #100 Escondido, CA 92027 (760) 233-1984	All
OA-02	Positive Solutions	Positive Solutions - UPAC	Outreach, and prevention and early intervention services for homebound and socially isolated older adults by using Program to Encourage Active and Rewarding Lives (PEARLS) model.	Increase knowledge of signs/symptoms of depression and suicide risk for those who live/work with older adults. Reduce stigma associated with mental health concerns and disparities in access to services.	Homebound older adults (60+ years) at risk for depression or suicide.	<ul style="list-style-type: none"> • Screening/assessment • Brief intervention (PEARLS and/or Psycho-education) • Referral and linkage • Follow-up care 	Union of Pan Asian Communities 525 14th St Ste 200 San Diego, CA 92101 (619) 238-1783 ext 30	1,4,5
OA-04	REACHing Out	REACHing Out	Intervention to caregivers of Alzheimer's patients to prevent/decrease symptoms of depression, isolation, and burden of care through bilingual/bicultural Peer Counselors.	Reduce incidence of mental health concerns in caregivers of Alzheimer's patients. Improve the quality of well-being for caregivers and families. Provide services to an underserved/unserved population.	<ul style="list-style-type: none"> • Hispanic caregivers of older adult Alzheimer's patients • South Bay region of San Diego 	<ul style="list-style-type: none"> • Personalized intervention • Home visits • Telephone support • Education • Skills training • Stress management education 	Southern Caregiver Resource Center 3675 Ruffin Rd San Diego, CA 92123 (858) 268-4432	1
PS-01	Primary & Secondary Prvention	Family and Youth Liaison	Children, Youth and Families Liaison	Coordination of training, and advancing Family/Youth Professional Partnership for Behavioral Health Services, children, youth and families division.	Children/youth and families countywide served by Behavioral Health Services	<ul style="list-style-type: none"> • Coordination of trainin • Advancing Family, Youth Professional Partnership 	Family Youth Roundtable 5005 Texas Street San Diego, CA 92108 (619) 546-5852	All
PS-01	Primary & Secondary Prvention	Project In-Reach	In-Reach Services primarily focusing on at risk African-American and Latino citizens who are incarcerated adults or TAY at designated detention facilities and will be released in San Diego County.	Out reach to at risk population of African-American and Latino citizens who are incarcerated adults or TAY at designated detention facilities and will be released in San Diego County.	At risk African-American and Latino citizens who are incarcerated adults or TAY at designated detention facilities and will be released in San Diego County.	<ul style="list-style-type: none"> • In-Reach Services to at risk African-American and Latino citizens who are incarcerated adults or TAY at designated detention facilities and will be released in San Diego County. 	Neighborhood House Association 286 Euclid Avenue #102 San Diego, CA 92114 (619) 266-9400	All

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PS-01	Primary & Secondary Prvention	Suicide Prevention & Stigma Reduction Media Campaign - Civilian	Countywide media campaign geared towards suicide prevention and stigma discrimination, a suicide prevention action council to increase public awareness.	Prevent suicide and reduce stigma and discrimination experienced by individuals with mental illness and their families. Increase awareness of available mental health services.	<ul style="list-style-type: none"> • County-wide Individuals with mental illness • Families of individuals with mental illness • General public 	<ul style="list-style-type: none"> • Public media campaign to education and promote mental health concerns • Print, radio, and TV ads • Printed materials 	Civilian 170 Laurel St San Diego, CA 92101 (619) 243-2290	All
PS-02	Primary & Secondary Prvention	Suicide Prevention Action Plan	Facilitation of the San Diego Suicide Prevention Council to increase public awareness and understanding of suicide prevention strategies.	Provide support and increase knowledge of mental illness and related issues. Reduce stigma and harmful outcomes.	General population, mental health service consumers, local planners, and mental health organizations.	Suicide prevention action plan for understanding and awareness - Implement prevention initiatives.	Community Health Improvement Partners 5575 Ruffin Rd, Ste 225 San Diego, CA 92123 (858) 609-7966	All
PS-01	Primary & Secondary Prvention	NAMI/Friends in the Lobby & In Our Own Voice	Friends in the Lobby & In Our Own Voice are outreach programs striving to create service awareness throughout the county with an emphasis on primary care or physical health settings, community, family and senior centers and groups.	Provide support and increase knowledge of mental illness and related issues. Reduce stigma and harmful outcomes.	Family members/friends of psychiatric inpatients; adults/older adults/caregivers/family.	<ul style="list-style-type: none"> • Resources and support to family friend's visiting loved ones in psychiatric inpatient units in San Diego area • Public education 	NAMI of San Diego 5095 Murphy Canyon Road, Suite 320 San Diego, CA 92123 (858) 634-6597	All
PS-01	Primary & Secondary Prvention	Breaking Down Barriers & Father2Child	Breaking Down Barriers conducts outreach and engagement to ethnic and non-ethnic groups throughout the county. Father2Child is a parenting program for African American fathers/caregivers in southeastern San Diego.	Outreach and engagement strategies, and collaborate with a wide variety of community based organizations to identify and utilize "cultural brokers" in community of color and non-ethnic groups.	<ul style="list-style-type: none"> • Un-served and underserved populations • Latino • Native American • African • LGBTQ • African-American 	Provides outreach and education to reduce mental health stigma to culturally diverse, un-served and underserved populations.	Breaking Down Barriers Mental Health Association of SD County 4069 30th St San Diego, CA 92104 (619) 543-0412 ext. 102	All

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PS-01	Primary & Secondary Prvention	Mental Health First Aid	Mental Health first aid is a public education program designed to give residents the skills to help someone who is developing a mental health problem or experiencing a mental health crisis.	Provide community-based mental health literacy education and training services, countywide.	Adults and Adults who work with Youth.	Community-based mental health literacy education and training services, countywide. Contract will reach individuals in rural communities, faith communities, military families, Spanish speaking.	Mental Health America of San Diego County 4069 30th Street, San Diego, CA 92104 (619) 543-0412	All
RC-01	Rural Integrated Behavioral Health & Primary Care Services	SmartCare - Vista Hill	Assessment and short-term interventions in rural community clinics for individuals who may be at risk for or in the early stages of mental illness.	Prevent patients in rural community clinics from developing an increased level of behavioral health issues, severe mental illness, or addiction.	<ul style="list-style-type: none"> • Adults with SMI • Children • TAY 	<ul style="list-style-type: none"> • Assessment • Brief intervention • Education • Mobile outreach 	Vista Hill Foundation Ramona 217 East Earham Ramona, CA 92065 (760) 788-9725 Campo 31115 Highway 94 Campo, CA 91906 (760) 788-9725 Pauma Valley 16650 Highway 76 Pauma Valley, CA 92061 (760) 788-9754 Julian 2721 Washington Street Julian, CA 92036 760) 765-1223	2,4,5
RE-01	Independent Living Facility (ILA) Association Project	Independent Living Facility (ILA)	This program will create an Independent Living Facility (ILA) Association with voluntary membership.	The goal of this program is to promote the highest quality home environments for adults with severe mental illness.	<ul style="list-style-type: none"> • ILA Operators Individuals, families, discharge planners and care coordination who are seeking quality housing resources	<ul style="list-style-type: none"> • Community collaboration • ILA Directory • Education and Training to Clients and ILA Operators 	Community Health Improvement Partners 5095 Murphy Canyon Rd, Suite 105 San Diego, CA 92123 858-609-7974	All
SA-01	School Based Program	NC PEI	Social-emotional mental health evidence-based prevention and early intervention services for elementary school age children at public schools	Reduce family isolation and stigma associated with seeking behavioral health services. Increase resiliency and protective factors for children. Reduce parental stress. Improve school climate for children to thrive at school.	Preschool-3rd grade cultural population: burdened with poverty, illiteracy, limited. education, and homelessness.	<ul style="list-style-type: none"> • Positive behavioral support • Screening with at-risk children •Teacher and Child Training services 	Palomar Family Counseling Services Inc. 1002 Grand Ave. Escondido, CA 92025 (760) 741-2660	3,5

PEI PROGRAM SUMMARY

SA-01	School Based Program	PEI School Age Services East	Family-focused approach that engages families in their child's school success. School-based interventions are coordinated and designed to improve school climate, educational success and child/parent social and emotional skills.	Reduce family isolation and stigma associated with seeking behavioral health services. Increase resiliency and protective factors for children. Reduce parental stress. Improve school climate for children to thrive at school.	<ul style="list-style-type: none"> • School-age children and their families • Underserved Asian/Pacific Islanders and Latinos 	<ul style="list-style-type: none"> • Positive Behavioral Support (PBS) • Screening and early identification of at-risk children • Community outreach to families • Education and support 	San Diego Youth Services East Region School Based 3845 Spring St Spring Valley, CA 91977 (619) 258-6877	2
SA-02	HERE Now	HERE Now	Suicide prevention program to serve students through education, outreach, screening, and referrals in schools. Includes education to school staff and families.	Reduce suicides and the negative impact of suicide in schools. Increase education of education community and families.	<ul style="list-style-type: none"> • Middle and Senior High school age youth, transition age youth (18 to 24 years) • School staff and gatekeepers • Families and caregivers 	<ul style="list-style-type: none"> • Education and outreach • Screening • Crisis response training • Short-term early intervention • Referrals 	3845 Spring Drive Spring Valley, CA 91977 (619) 258-6877	2
VF-01	Courage to Call	Courage to Call Mental Health Systems, Inc.	Confidential, peer-staffed outreach, education, referral and support services to the Veteran community & families and its service providers.	Increase awareness of the prevalence of mental illness in this community. Reduce mental health risk factors or stressors. Improve access to mental health and PEI services, information, and support.	<ul style="list-style-type: none"> • Veterans • Active duty military • Reservists • National Guard • Family members 	<ul style="list-style-type: none"> • Education • Peer counseling • Linkage to mental health services • Mental health information • Support Hotline 	Mental Health Systems, Inc. 9445 Farnham Street, #100 San Diego, CA 02123 (858) 636-3604	All

WET PROGRAM SUMMARY

Work Plan	Program	Program Name & Contract Agency	Program Description	Contract Information	District
WET-02	Training and Technical Assistance	San Diego State University EC-SEBRIS: Early Childhood Mental Health Certificate Program	The Early Childhood Socio-Emotional & Behavior Regulation Intervention Specialist (EC-SEBRIS) certificate program is offered by the Department of Child and Family Development at San Diego State University. This interdisciplinary program focuses on professional preparation and skills enhancement of early childhood educators and professionals who work with young children demonstrating socio-emotional and behavioral problems and their parents. The one-year certificate program is designed for working professionals, and courses can be applied towards a Master's degree in Child Development, and lead to eligibility for the Licensed Professional Counselor Certification (LPCC).	Dr. Shulamit Ritblatt (619) 594-5312 Ritblatt@mail.sdsu.edu	1,4
WET-02	Training and Technical Assistance	San Diego State University, Academy for Professional Excellence Behavioral Health Education and Training Academy (BHETA) Cultural Competency Academy	The Cultural Competence Academy (CCA) provides training to further the objectives identified by San Diego County Behavioral Health Service's Cultural Competency Resource Team (CCRT) and the Cultural Competence Plan while advancing MHSA and BHS principles of wellness, recovery, resilience and family integration for ethnic and non-ethnic culturally diverse populations. The CCA provides awareness, knowledge and skill based trainings that focus on clinical and recovery interventions for multicultural populations while ensuring that all trainings focus on being trauma informed from environmental to clinical applications. Training is provided for all levels in programs and organizations, including supervisors, clinicians, and administration support staff.	Minola Clark Manson (619) 594-7232 mcmanson@mail.sdsu.edu	All
WET-02	Training and Technical Assistance	The Centre for Organization Effectiveness Trauma Informed Systems Integration	An assessment of trauma-informed competencies in the County's behavioral health programs was completed in 2012, followed by the development and implementation of specific recommendations for integration of trauma-informed systems, including policies, practices, environments and the inclusion of client partners.	Dawn Griffin, Ph.D. (858) 635-4620 Dgriffin@alliant.edu	All
WET-02	Training and Technical Assistance	San Diego State University, Academy for Professional Excellence Behavioral Health Training Curriculum (BHTC)	BHETA provides continuing education and training to the staff of Behavioral Health Services and contracted provider staff. BHETA provides instructor led classes, webinars, eLearning and conferences on topics that address recovery, resiliency, and family integration. BHETA also provides the Geriatric Certificate Training, the peer-led Roadmap to Recovery as well as training for the Children, Youth and Families System of Care Training Academy and Pathways to Wellbeing.	Minola Clark Manson (619) 594-7232 mcmanson@mail.sdsu.edu	All

WET PROGRAM SUMMARY

WET-03	Public Mental Health Academy	Recovery Innovations Inc. Consumer/Family Academy	Recovery Innovations Inc. provides peer specialist training, peer advocacy training, and support for conference attendance to persons age 18 and over who have experienced their own mental illness and recovery process to prepare them to work as partners at the practice, program and policy levels. The Peer Employment Training is a 75-hour training for people with lived experience of recovery from behavioral health challenges that prepares them to work in the service system as a peer support specialist. Training focuses on ways to use personal experience and skills to inspire hope in the lives of individuals receiving services.	Judi Holder (858) 274-4650 Judi.Holder@recoveryinnovations.org	1,4
WET-03	Public Mental Health Academy	San Diego Community College District, City Campus Mental Health Career Pathways Public Mental Health Academy	San Diego City College's Public Mental Health Academy is embedded within the Institute for Human Development. The Academy initiates a career pathway for a diverse population of students through a 19 unit Mental Health Work Certificate of Achievement. The certificate program serves as both workforce development for entry level positions in the mental health and human services field and as an academic stepping stone toward higher academic degrees in the field of mental health. The Academy has also established a pre-certificate preparation course for potential students who are non-native English speakers. In addition, the Academy provides an annual professional development conference for current and prospective students and a mental health career fair.	Veronica Ortega, Ph.D. (619) 388-3238 vortega@sdccd.edu	1,4
WET-03	Public Mental Health Academy	Alliant International University Community Academy, Public Mental Health Academy	The Community Academy is a partnership between NAMI San Diego, Recovery Innovations Inc., the Family Youth Round Table and the California School of Professional Psychology (CSPP) at Alliant International University. It provides training and employment assistance for individuals with lived experience of mental illness and/or family members; provides support through pairing with an academic and a peer mentor; supports the partners' six existing certificates and has facilitated translation of these certificates into academic credit; links students, partnering agencies, and the community with community trainings and evidence based literature that address stigma, recovery into practice, addresses barriers to accessing career pathway through stipends, support, and provides community training addressing stigma about mental illness and recovery.	Dawn Griffin, Ph.D. Dgriffin@alliant.edu (858) 528-9070 Terra Marroquin, MSW (858) 635-4833 Tmarroquin@alliant.edu	4

WET PROGRAM SUMMARY

WET-03	School-Based Pathways/Academy	Health Sciences High School and Middle College (HSHMC) School-Based Pathway	Health Sciences High School and Middle College (HSHMC) is a public charter high school that provides students an opportunity to explore opportunities in healthcare through its college preparatory curriculum, specialized electives and four year work-based internship program. With WET funding, HSHMC has created a specialized mental health worker career track for juniors and seniors. Up to 50 students per year are able to participate in the two-year certificate program. Curriculum and specialized activities are offered school-wide to encourage all campus students to take steps toward ending the stigma associated with mental health challenges, to have greater awareness and know more about seeking services for their own needs, to consider this area of development as part of their own career exploration.	Dr. Ian Pumpian, CEO (619) 528-9070 ipumpian@mail.sdsu Sheri North, Principal (619) 528-9070 snorth@hshmc.org	1,4
WET-03	Nursing Partnership for Public Mental Health Professions	California State University San Marcos Nursing Partnership for Public Mental Health	WET funding has supported the development of curriculum and teaching modalities for an integrated a Psychiatric/Mental Health Clinical Nurse Specialist (CNS) and Nurse Practitioner (NP) program. This Advance Practice Nurse will receive a Master of Science in Nursing, be eligible for national certification, and may practice in inpatient, outpatient or community settings with prescriptive authority and skills in psychotherapy and other treatment modalities.	Denise Boren, Ph.D., RN (760) 750-7553 dboren@csusm.edu	All
WET-04	Residency, Internship Programs; Community Psychiatry Fellowship	Regents of the University of California, UCSD Community Psychiatry Fellowships	UCSD School of Medicine provides Community Psychiatry training programs for psychiatry residents and fellows. The program fosters the development of leaders in Community Psychiatry and provides medical students and general psychiatry residents with instruction on the principles of Community Psychiatry and exposure to the unique challenges and opportunities within this context. Fellowships are offered for general Community Psychiatry as well Child and Adolescent Community Psychiatry.	Janelle Kistler, Esq., Community Psychiatry Program Coordinator (619)-543-6295 jkistler@ucsd.edu Steve Koh, MD, MPH, MBA Director, Community Psychiatry Program shkoh@ucsd.edu	5
WET-04	MFT Consortium	Alliant International University, MFT Residency/Internship Program	Alliant International University, on behalf of San Diego MFT Educators' Consortium that represents all the MFT programs in San Diego County, is the host of the San Diego County MFT Residency/Internship Program. The program provides 3 educational stipends each year in exchange for a commitment to work in the County's public behavioral health system for at least two years.	Linna Wang, Ph.D. (858) 635-4579 lwang@alliant.edu	4
WET-04	Residency, Internship Programs; LCSW/MFT Residency/Intern	San Diego State University, Linguistically and Ethnically Diverse (LEAD) MFT Residency/Internship Program	The LEAD Project seeks to increase the presence of ethnically and linguistically diverse licensed clinicians in San Diego County by funding stipends for bilingual/bicultural MFT interns in exchange for a commitment to practice in San Diego County's public behavioral health workforce. In addition, this program also provides supervision hours and classes to prepare interns for licensure.	Gerald Monk, Ph.D. (619) 723-9004 gmonk@mail.sdsu.edu	1,4

WET PROGRAM SUMMARY

WET-05	Financial Incentive Prog	San Diego State University Interwork Institute Masters in Rehabilitation Counseling (RCP)	Financial incentive programs are designed to aid in the recruitment and retention of culturally, linguistically and/or ethnically diverse public mental health staff to work in both the County and County contracted community-based mental health organizations.	SDSU RCP Marjorie Olney, Ph.D. (619) 594-6883	1,4
WET-05	Financial Incentive Programs	Health Sciences High School and Middle College (HSHMC) School-Based Pathway	Financial incentive programs are designed to aid in the recruitment and retention of culturally, linguistically and/or ethnically diverse public mental health staff to work in both the County and County contracted community-based mental health organizations.	Dr. Ian Pumpian, CEO (619) 528-9070 ipumpian@mail.sdsu	1,4
WET-05	Financial Incentive Programs & Consumer/Family Stipend	Alliant International University Community Academy, Public Mental Health Academy	Financial incentive programs are designed to aid in the recruitment and retention of culturally, linguistically and/or ethnically diverse public mental health staff to work in both the County and County contracted community-based mental health organizations.	Alliant PMHA Dawn Griffin, Ph.D. (858) 635-4620	4
WET-05	Financial Incentive Prog	Alliant International University, MFT Residency/Internship Program	Financial incentive programs are designed to aid in the recruitment and retention of culturally, linguistically and/or ethnically diverse public mental health staff to work in both the County and County contracted community-based mental health organizations.	Alliant MFT Linna Wang, Ph.D. (858) 635-4579	4
WET-05	Financial Incentive Prog	San Diego State University, Linguistically and Ethnically Diverse (LEAD) MFT Residency/Internship Program	Financial incentive programs are designed to aid in the recruitment and retention of culturally, linguistically and/or ethnically diverse public mental health staff to work in both the County and County contracted community-based mental health organizations.	SDSU LEAD MFT Gerald Monk, Ph.D. (619) 723-9004	1,4
WET-05	Financial Incentive Prog	San Diego State University School of Social Work Advance Standing Program (ASP) (LCSW)	Financial incentive programs are designed to aid in the recruitment and retention of culturally, linguistically and/or ethnically diverse public mental health staff to work in both the County and County contracted community-based mental health organizations.	SDSU ASP Candy Elson, Ph.D. (619) 594-5144	1,4
WET-05	Financial Incentive Prog	San Diego State University Interwork Institute Masters in Rehabilitation Counseling (RCP)	Financial incentive programs are designed to aid in the recruitment and retention of culturally, linguistically and/or ethnically diverse public mental health staff to work in both the County and County contracted community-based mental health organizations.	SDSU RCP Marjorie Olney, Ph.D. (619) 594-6883	1,4
WET-05	Financial Incentive Programs & Consumer/Family Stipend	San Diego Community College District, City Campus Public Mental Health Academy	San Diego City College's Public Mental Health Academy is embedded within the Institute for Human Development. The Academy initiates a career pathway for a diverse population of students through a 19 unit Mental Health Work Certificate of Achievement. The certificate program serves as both workforce development for entry level positions in the mental health and human services field and as an academic stepping stone toward higher academic degrees in the field of mental health. The Academy has also established a pre-certificate preparation course for potential students who are non-native English speakers. In addition, the Academy provides an annual professional development conference for current and prospective students and a mental health career fair.	Veronica Ortega, Ph.D. (619) 388-3238 vortega@sdccd.edu	1,4

INNOVATION PROGRAM SUMMARY

Work Plan	Program	Program Name	Program Description	Program Goal	Population Focus	Services Offered	Contact Information	District
INN-11	Family Therapy Participation Enhancement	Community Research Foundation - Nueva Vista	Utilize parent partners to focus on increasing caregiver participation in family therapy. Emphasis on teaching the caregiver the benefit of active engagement in treatment process and addressing barriers on individualized levels.	The goal is to clarify, teach, and motivate the caregiver of the value of their involvement in treatment and how it will directly support the success and outcome of the family unit.	Priority efforts shall be made to engage underserved populations such as Latinos and African Americans. Children and TAY up to age 21.	Outreach and engagement of caregivers in family therapy via a parent partner utilizing Motivational Interviewing.	Nueva Vista Family Services 1161 Bay Blvd, Ste B Chula Vista, CA 91911 (619) 585-7686	1
INN-11	Family Therapy Participation Enhancement	Community Research Foundation - Crossroads	Utilize parent partners to focus on increasing caregiver participation in family therapy. Emphasis on teaching the caregiver the benefit of active engagement in treatment process and addressing barriers on individualized levels.	The goal is to clarify, teach, and motivate the caregiver of the value of their involvement in treatment and how it will directly support the success and outcome of the family unit.	Priority efforts shall be made to engage underserved populations such as Latinos and African Americans. Children and TAY up to age 21.	Outreach and engagement of caregivers in family therapy via a parent partner utilizing Motivational Interviewing.	Crossroads Family Center 1679 E. Main Street, Suite 102 El Cajon, CA 92021 (619) 441-1907	2
INN-11	Family Therapy Participation Enhancement	Community Research Foundation	Utilize parent partners to focus on increasing caregiver participation in family therapy. Emphasis on teaching the caregiver the benefit of active engagement in treatment process and addressing barriers on individualized levels.	The goal is to clarify, teach, and motivate the caregiver of the value of their involvement in treatment and how it will directly support the success and outcome of the family unit.	Priority efforts shall be made to engage underserved populations such as Latinos and African Americans. Children and TAY up to age 21.	Outreach and engagement of caregivers in family therapy via a parent partner utilizing Motivational Interviewing.	Community Research Foundation Mobile Adolescent Services Team 1202 Morena Blvd, Ste 100 (619) 398-3261	All
INN-11	Family Therapy Participation Enhancement	North County Life Line	Utilize parent partners to focus on increasing caregiver participation in family therapy. Emphasis on teaching the caregiver the benefit of active engagement in treatment process and addressing barriers on individualized levels.	The goal is to clarify, teach, and motivate the caregiver of the value of their involvement in treatment and how it will directly support the success and outcome of the family unit.	Priority efforts shall be made to engage underserved populations such as Latinos and African Americans. Children and TAY up to age 21.	Outreach and engagement of caregivers in family therapy via a parent partner utilizing Motivational Interviewing.	North County Lifeline Oceanside 707 Oceanside Blvd. Oceanside, CA 92054 (760) 757-0118 North County Lifeline Vista 200 Michigan Ave. Vista, CA 92084 (760) 726-4900	5

INNOVATION PROGRAM SUMMARY

INN-11	Family Therapy Participation Enhancement	Vista Hill Foundation	Utilize parent partners to focus on increasing caregiver participation in family therapy. Emphasis on teaching the caregiver the benefit of active engagement in treatment process and addressing barriers on individualized levels.	The goal is to clarify, teach, and motivate the caregiver of the value of their involvement in treatment and how it will directly support the success and outcome of the family unit.	Priority efforts shall be made to engage underserved populations such as Latinos and African Americans. Children and TAY up to age 21.	Outreach and engagement of caregivers in family therapy via a parent partner utilizing Motivational Interviewing.	Escondido Vista Hill Foundation 1029 N. Broadway Ave. Escondido, CA 92026 (760) 489-4126 North Inland Ramona Vista Hill Foundation 1012 Main Street, #101 Ramona, CA 92065 (760) 788-9724	2,3
INN-11	Family Therapy Participation Enhancement	Family Health Center	Utilize parent partners to focus on increasing caregiver participation in family therapy. Emphasis on teaching the caregiver the benefit of active engagement in treatment process and addressing barriers on individualized levels.	The goal is to clarify, teach, and motivate the caregiver of the value of their involvement in treatment and how it will directly support the success and outcome of the family unit.	Priority efforts shall be made to engage underserved populations such as Latinos and African Americans. Children and TAY up to age 21.	<ul style="list-style-type: none"> • Case management. • Alcohol and Drug counseling. • Consultation. • Coordination, referral, and linkage. • Family Outreach through home visits. • Rehabilitation groups. • Individual, group and family therapy. • Psychiatric services including medication. • Full service partnership services. 	Community Circle SD/Logan Heights Family Health Centers 2204 National Ave San Diego, CA 92113 (619) 515-2355 Community Circle/Spring Valley Family Health Centers 3845 Spring Dr. Spring Valley, CA 91977 (619) 515-2380	1,2,4
INN-12	Care Giver Connection to Treatment	KidSTART	Certified outpatient mental health program will provide a full range of Title 9 outpatient diagnostic and treatment services.	Support the mental health of the caregivers of young children to increase the mental health and support family care.	Children ages 0 through 5 in Countywide regions.	Care coordination to link caregivers to their own services. Clinician to offer groups specific to caregiver needs.	Rady KidStart 3665 Kearny Villa Road, Suite 500, San Diego, CA 92123 (858) 966-5990	All
INN-13	Faith Based Initiative	TBD	Faith Based Initiatives Outreach, Engagement & Training Community Education.	TBD	Children, TAY, adults, older adults in Central & North Inland Regions.	TBD	TBD	Procurement planned; Contractor TBD

INNOVATION PROGRAM SUMMARY

INN-14	Ramp Up 2 Work	Union of Pan Asian Communities (UPAC)	Engages and retains employment opportunities for Transitional Age Youth (TAY) and adults and Older Adults (AOA) with Serious Mental Illness (SMI) in the behavioral health system through an enhanced array of supported and competitive employment options.	<ul style="list-style-type: none"> • Expand employment opportunities for TAY and AOA with SMI. • Promote self-determination and empowerment • Help clients overcome barriers to employment 	TAY, adults, older adults who have SMI.	<ul style="list-style-type: none"> • Client functional Assessment • Employment rediness Assessment • Job coaches • Computer skills support 	UPAC 1031 25th Street San Diego, CA 92102 (619) 232-6454	All
INN-15	Peer Assisted Transition	TBD	The Peer Transitions Program is person directed, mobile program working in partnership with designated acute inpatient hospitals and alternatives to hospitalization programs. The goal is to engage and provide transition services & support services to clients discharging from inpatient care back to the community.	TBD	TAY, adults, older adults in Central, North Coastal & North Inland regions.	TBD	TBD	Procurement planned; Contractor TBD
INN-16	Urban Beats	Providence Community Services (PCS)	Innovative Artistic Expression Focused Engagement Program for Transitional Age Youth (TAY).	Increase the engagement and retention rates in mental health treatment of Serious Emotional Disturbance (SED) and Serious Mental Illness (SMI) and at risk TAY by incorporating a TAY focused recovery message into an artistic expression and social marketing.	African American and Latino TAY (16-25) in the Central region.	<ul style="list-style-type: none"> • Develop youth leaders within TAY community • Increase access to services • Whole health and prevention services 	PCS 4281 Katella Ave., # 201 Los Alomitos, CA 90720 (714) 503-6883	1,4
INN-17	Innovative Mobile Hoarding Intervention Program	TBD	Diminishes long term hoarding behaviors in older adultss.	TBD	TDB	Older adultss in Central region.	TBD	Procurement planned; Contractor TBD

TECHNOLOGICAL NEEDS PROGRAM SUMMARY

Work Plan	Original Work Plan	Program Name	Program Description	Population Focus	Services Offered	Contact Information	District
SD-2	H1	Consumer and Family Empowerment (CAFÉ)	Countywide program to increase consumer and family empowerment and engagement for all Behavioral Health Services (BHS) populations and age groups by providing a variety of current and sustainable technological tools to access health and wellness information that is culturally and linguistically competent.	All ages; including Family members, peer partners, and life coaches who help clients remain in program.	Technology education to facilitate use of internet education of mental health resources and health information. This includes one on one training, webinars and interactive website highlighting local resources.	NAMI 5095 Murphy Canyon Rd, Suite 320 San Diego, CA 92123 (858) 634-6580	All
SD-5	A1	CRF Heartland	Heartland Bio-Psychosocial Rehabilitation (BPSR) WRC: To provide Adult/Older Adult Bio-Psychosocial Rehabilitation (BPSR) clinical outpatient services that integrate mental health services and rehabilitation treatment and recovery services.	Adults 18 + who have a SMI, including those who may have a co-occurring substance use disorder.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have a SMI, including those who may have a co-occurring substance use disorder. Includes Probation-funded AB 109 component.	EAST REGION CRF Heartland Center 1060 Estes St El Cajon, CA 92020 (619) 440-5133	2
SD-5	A2	CRF Maria Sardinias	South Region (Southern Area) BioPsychoSocial Rehabilitation Wellness Recovery Center.	Adults 18 +and older who have SMI, including those who may have a co-occurring substance abuse disorder.	Provides treatment, rehabilitation, recovery, and SBCM services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	Maria Sardiñas Wellness & Recovery Center 1465 30th St, Ste K San Diego, CA 92154, (619) 428-1000	5
SD-5	A3	CRF South Bay Guidance	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Adults 18 +and older who have SMI, including those who may have a co-occurring substance abuse disorder.	Outpatient mental health clinic providing treatment, rehabilitation, recovery, and strength-based case management (SBCM) to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	CRF - South Bay Guidance Wellness and Recovery Center 835 3rd Ave, Ste C Chula Vista, CA 91911	1

TECHNOLOGICAL NEEDS PROGRAM SUMMARY

SD-5	A4 A5	UPAC Mid City/UPAC Serra Mesa	The programs provide outpatient mental health rehabilitation and recovery services, case management/brokerage, mobile outreach, long-term vocational support for seriously mentally ill (SMI).	Monolingual and/or limited English proficient Asian/Pacific Islander adults 18+ with SMI.	Outpatient case management, vocational support services for indigent clients with a SMI who may have a co-occurring substance abuse disorder.	UPAC Mid-City BPSR 5348 University Avenue, Suites #101 & 120 San Diego, CA 92105 (619) 229-2999 UPAC Serra Mesa 8745 Aero Drive, Suite 330 San Diego, CA 92123 (619) 268-0244	1,4
SD-5	A6	CRF Douglas Young	North Central Region Adult/Older Adult Bio-Psychosocial Rehabilitation wellness recovery center.	Adults 18+ who have a SMI including those with co-occurring and Medi-Cal eligible or indigent.	Provides outpatient mental health rehabilitation and recovery services, an urgent walk-in component, case management; and long-term vocational support.	CRF Douglas Young Center 10717 Camino Ruiz #207 San Diego, CA 92126 (858) 695-2211	4
SD-5	A7	In-Reach	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	At risk African-American and Latino citizens who are incarcerated adults or transition age youth (TAY) at designated detention facilities and will be released in San Diego County.	In-Reach Services to at risk African-American and Latino citizens who are incarcerated adults or TAY at designated detention facilities and will be released in San Diego County.	NHA In-Reach 286 Euclid Avenue #102 San Diego, CA 92114 (619) 266-9400	All
SD-5	A8	County-Operated Southeast Mental Health Clinic	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Adults 18+ who have a SMI.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	3177 Ocean View Blvd. San Diego, CA 92113	1,4

TECHNOLOGICAL NEEDS PROGRAM SUMMARY

SD-5	A9 A18 A19 A20	MHS North Inland MHC MHS Kinesis North MHS Kinesis Fallbrook MHS Kinesis Ramona	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	TAY, Adults and Older Adults.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have a SMI, including those who may have a co-occurring substance use disorder.	MHS, Inc. North Inland Mental Health Center 125 W. Mission Ave, #103 Escondido, CA 92025 (760) 747-3424 Kinesis Wellness & Recovery Center 474 W Vermont Ave #101 Escondido, CA 92025 (760) 480-2255 Fallbrook Satellite 1328 S Mission Rd Fallbrook, CA 92028 (760) 451-4720 Ramona Satellite 1521 Main Street Ramona, CA 92065 (760) 736-2429	3,5
SD-5	A10 A11	MHS North Coastal MHC MHS BPSR Vista	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	TAY, Adults and Older Adults.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have a SMI, including those who may have a co-occurring substance use disorder.	MHS, Inc. North Coastal Mental Health Center 1701 Mission Avenue Oceanside, CA 92058 (760) 967-4475 MHS, Inc. Vista 550 West Vista Way, Suite 407 Vista, CA 92083 (760) 758-1092	4
SD-5	A12	Deaf Community Services	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Children, adults and older adults who are deaf or hard of hearing and who have a SMI or alcohol and other drugs (AOD) use or abuse problems.	Outpatient mental health services, case management and substance abuse services are provided for deaf and hard of hearing adults.	Deaf Community Services of San Diego Inc 1545 Hotel Circle South, Suite 300 San Diego, CA 92108 (619) 398-2437	All
SD-5	A13	Exodus NC/NI (hub)	Outpatient psychiatric medication services for children, TAY, adults and older adults mental health consumers utilizing Telehealth practices and technology (Telehealth).	Children, TAY, adults and older adults via telehealth technology.	Outpatient psychiatric medication services for children, TAY, adults and older adults mental health consumers utilizing Telehealth practices and technology (Tele-health).	Exodus Recovery, Inc. (2 sites) 500 & 524 W. Vista Way Vista, CA 92083 (760) 758-1150	All

TECHNOLOGICAL NEEDS PROGRAM SUMMARY

SD-5	A14	Community Research Foundation (CRF) Jane Westin	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Adults 18+ who have a serious mental illness (SMI).	Walk-in outpatient mental health assessments and psychiatric consultation, medication management services; crisis intervention and case management brokerage.	Jane Westin Wellness & Recovery Center Walk In Services - Assessment Center 1568 6th Avenue San Diego, CA 92101 (619) 235-2600	1,4
SD-5	A15	County-Operated East County Mental Health Clinic	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Adults 18+ who have a SMI.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	1000 Broadway, Suite 210 El Cajon, CA 92021	2
SD-5	A16	County-Operated North Central Mental Health Clinic (Hub)	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Adults 18+ who have a SMI.	Outpatient mental health clinic providing treatment, rehabilitation, and recovery services to adults age 18+ who have serious mental illness (SMI), including those who may have a co-occurring substance use disorder.	1250 Morena Blvd, 1st Floor San Diego, CA 92110	4
SD-5	C8	CRF-Mobile Adolescent Service Team (MAST)	Children and youth Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Children and youth.	Outpatient school based mental health services for SED Children and youth.	CRF MAST, Mobile Adolescent Service Team 1202 Morena Blvd # 203 San Diego, CA 92110 (619) 398-3261	All
SD-5	C10	CRF-Nueva Vista Family Services	Children and youth Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Children and youth.	Individual/group/family treatment, case/management/rehabilitative services, Intensive Care Coordination, Intensive Home-Based Services, crisis intervention, medical management, outreach at schools and in the community. Services are provided at schools, home or office/clinic.	CRF Nueva Vista Family Services 1161 Bay Blvd, Ste B Chula Vista, CA 91911 (619) 585-7686	1

TECHNOLOGICAL NEEDS PROGRAM SUMMARY

SD-5	C11	CRF-Crossroads Family Center	Children and Youth Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within the County of San Diego.	Children and youth.	Individual/group/family treatment, case/management/rehabilitative services, Intensive Care Coordination, Intensive Home-Based Services, crisis intervention, medical management, outreach at schools and in the community. Services are provided at schools, home, or office/clinic.	CRF Crossroads Family Center 1679 East Main St., Suite 102 El Cajon, CA 92021 (619) 441-1907	2
SD-5		START Community Research Foundation	Mental Health Short Term Acute Residential Treatment.	Voluntary adults who have a SMI/Co-Occurring Disorder (COD) experiencing a mental health crisis, in need of intensive, non-hospital intervention.	24 hour, 7-day a week, 365 day a year crisis residential service as an alternative to hospitalization or step down from acute in-patient care within a hospital.	CRF 545 Laurel Ave San Diego, CA 92101 734 10th Avenue San Diego, CA 92101 (619) 239-4663 1664 Broadway El Cajon, CA 92021 (619) 579-8685 1738 S. Tremont Street Oceanside, CA 92054 (760) 439-2800 2865 Logan Avenue San Diego, CA 92113 (619) 232-4357 892 27th Street San Diego, CA 92154 (619) 575-4687	All
SD-5		Vista Hill - Physician & Clinician	Adult Outpatient mental health clinic provides video, secure email, and phone consultation in a mental health walk-in outpatient clinic within San Diego County.	•Adults, Older Adults, TAY and Children.	<ul style="list-style-type: none"> • Mental health assessment • Dual diagnosis screening • Information • Brief mental health services • Referrals as needed 	VHF/SmartCare- Campo 31115 Highway 94 Campo, CA 91906 (760) 788-9725 VHF-SmartCare- Pauma Valley 16650 Highway 76 Pauma Valley, CA 92061 (760) 788-9754 VHF/SmartCare- Ramona 217 East Earham Ramona, CA 92065 (760) 788-9725 VHF/SmartCare-Julian 2721 Washington Street Julian CA, 92036 (760) 765-1223	2.5

APPENDIX C
COMMUNITY PROGRAM PLANNING FEEDBACK

3 Year Plan Priorities Ranked During the 2015-16 CPP

At the Community Program Planning (CPP) forums held December 2014 and January 2015, stakeholders were asked to evaluate priorities for CSS and PEI which were previously identified, but not ranked, during the CPP process for the Three Year Plan. Below are the rankings.

Forums		Community Services and Support (rank 1 through 8)
All*	PM only**	
1	2	Expand psychiatric emergency response services
2	3	Increase MHSA emergency housing for high risk population groups, such as veterans, military and runaway teens with serious mental illness (SMI)
3	4	Increase permanent supportive housing
4	6	Increase crisis housing and residential beds, especially for youth under 18 years of age
5	1	Expand Full Service Partnerships
6	5	Increase access to mental health services and clinicians within hospital and primary care settings
7	7	Increase supportive employment services, vocational training and placement services
8	8	Expand services for Lesbian, Gay, Bisexual, Transgender and Questioning (LGBTQ) clients and their family members

Forums		Prevention and Early Intervention (rank 1 through 7)
All*	PM only**	
1	1	Expand school-based programs for suicide prevention and mental health issues
2	2	Expand mental health services for persons with co-occurring disorders
3	3	Fund school-based programs that empower youth/parents/teachers and address bullying and positive relationships skills
4	5	Fund programs that support caregivers and families with Alzheimer's, dementia or SMI
5	7	Fund mental health prevention programs focusing on youth at risk for gang involvement
6	4	Fund programs to provide mental health training and outreach to faith-based leaders and brokers
7	6	Expand It's Up to Us media campaign which focuses on stigma and discrimination reduction regarding mental health, and suicide prevention

* Represents total input from all 9 regional forums

** Represents total input from the 3 evening forums

Highest priority starts with one (1)

Ranking of CSS Priorities for the FY 2015-16 Annual Update

At the Community Program Planning (CPP) forums held December 2014 and January 2015, stakeholders were asked to provide additional priorities for CSS and PEI which were then ranked by frequency of responses. Below are the ranked CSS responses.

Rank *	All CSS Comments
1	Supportive Housing to include, fathers with kids, medical and clinical staff, co-occurring, women only, SMI, registered sex offenders, post incarceration, seniors.
2	Mental Health Specialty programming - sexual offenders/victims, human trafficking, trauma, justice center, foster youth, peer support, disabled persons, men with children, schizoid-Effective/Bipolar, co-occurring disorders, older adult across spectrum, domestic violence/at risk youth, Native American, infant bonding with caregiver, refugee/immigrant, post-acute, PTSD, professional interpreter services, Older adult hoarding, early dementia (24/7), pregnant women and fathers and after birth, mental health treatment resistance, ACT, crisis start.
3	Expand Psychiatric and Emergency Response Team (PERT), more education, functional threading for officers and first responders. Consider a different dispatching for officer and clinician.
4	Caregiver services - for 0-5 years, for 5150, education, mental health support, respite, foster parents, co-occurring, SMI, SED, insurance advocacy, family support partners
5	Alcohol and drug services incorporated with all behavioral health services- to include medication management, TAY services, peer support, detox, women only, seniors, dual diagnosis, proper diagnosis.
5	Increase Mental Health Services - under 6, rural east county, shorter wait times for walk ins, 24/7, more providers, culturally competent.
7	Care coordination holistic approach to services bridging gaps medical, mental, spiritual, probation.
8	Jails - mental health screening while in jail, transition services, MD and Mental Health support after discharge, discharge supportive services.

* Two comments tied for 5th place.

Ranking of PEI Priorities for the FY 2015-16 Annual Update

At the Community Program Planning (CPP) forums held December 2014 and January 2015, stakeholders were asked to provide additional priorities for CSS and PEI which were then ranked by frequency of responses. Below are the PEI ranked responses.

Rank **	All PEI Comments
1	Sustain funding and support for capacity training on suicide, Mental Health First Aid, Question-Persuade-Refer (QPR), NAMI and Applied Suicide Intervention Skills Training (ASIST) to train community members and providers.
2	Train Promotors and advocates to reach out to Latino community-spread the word (schools, library, churches and family resource centers). Provide informational material about available services in Hispanic/Latino communities.
3	More father involvement programs such as parenting/early intervention programs including father/dad services.
3	Develop and fund mental health programs that support and train caregivers and families of at risk youth with mental health needs.
3	School Based early intervention programs that de-stigmatize mental health through education, using a youth perspective/voice with mental illness and educating schools on behavioral health services for existing students.
3	Expand/enhance training and support of law enforcement and support of law enforcement on mental health issues and resources.
3	More PEI education programs for parents of young children and support so they understand needs of children. Infant mental health bonding with caregiver.
3	More bi-lingual/bi-cultural PEI services and public awareness campaigns for diverse communities to increase those communities to seek services.

** Six comments tied for 3rd place.

APPENDIX D
FULL SERVICE PARTNERSHIPS (FSP)
PROGRAM EVALUATION REPORTS

Full Service Partnerships OUTCOMES REPORT



Children, Youth & Families FSP Summary

FY 2013-14

What is This?

Full Service Partnership (FSP) programs are comprehensive behavioral health programs which provide all necessary services and supports, including intensive services, to clients with a high level of need to enable them to live in their community. Services may include in-home and community-based intensive case management to provide support and assistance in obtaining such services as benefits for low-income families, health insurance, parent education, tutoring, mentoring, youth recreation, and leadership development. FSPs may also assist with connections to resources such as physical health services, interpreter services, and acquisition of food, clothing, and school supplies.

Why Is This Important?

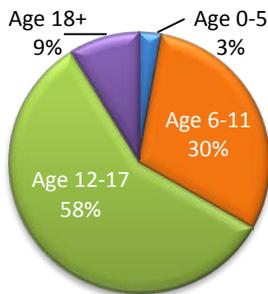
FSP programs support individuals and families, using a “whatever it takes” approach to establish stability and maintain engagement. The programs build on client strengths and assist in the development of abilities and skills so clients can become and remain successful. They help clients reach identified goals such as acquiring a primary care physician, increasing school attendance, improving academic performance and reducing involvement with forensic services.

Who Are We Serving?

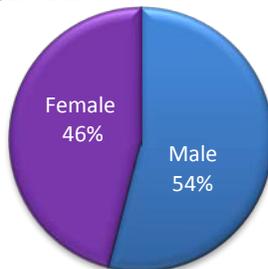
In Fiscal Year (FY) 2013-14, 2,825 unduplicated clients received services through 18 FSP programs, a 13% increase from the number of FSP clients served in FY 2012-13 (N=2,494).

FSP Client Demographics and Diagnoses (N=2,825)

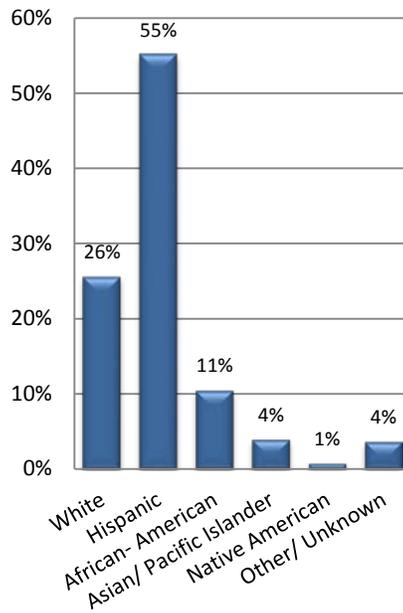
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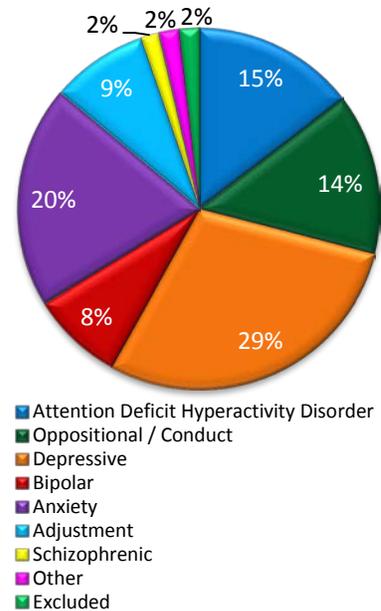
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RACE/ETHNICITY



PRIMARY DIAGNOSIS

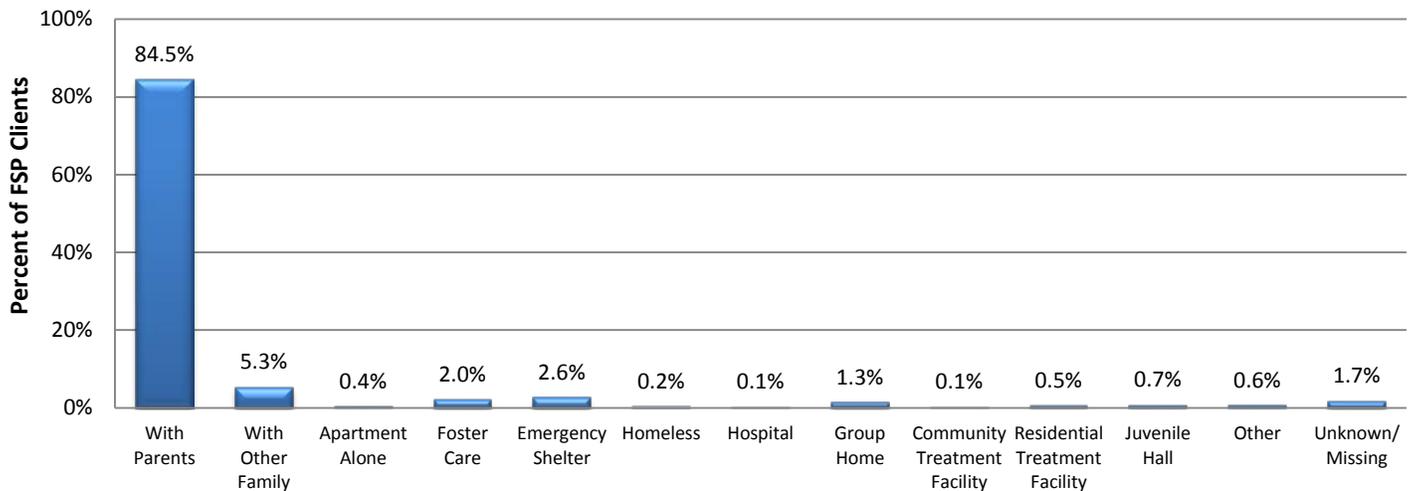


Who Are We Serving?

FSP providers collected client and outcomes data using the Department of Health Care Services (DHCS) Data Collection & Reporting System (DCR). Residential status and risk factors were entered for new clients to FSP programs in FY 2013-14. Referral sources were also entered; FSP referrals in order of frequency were as follows: family member (21%), school system (20%), mental health facility (18%), primary care physician (12%), social service agency (6%), Juvenile Hall (6%), self-referral (4%), other county agency (4%), acute psychiatric facility (3%), homeless shelter (2%), friend (1%), emergency room (1%), street outreach (<1%), significant other (<1%), or faith based organization (<1%). The remaining 2% were referred by an unknown or unspecified source.

Residential Status at Intake (n=1,711)*

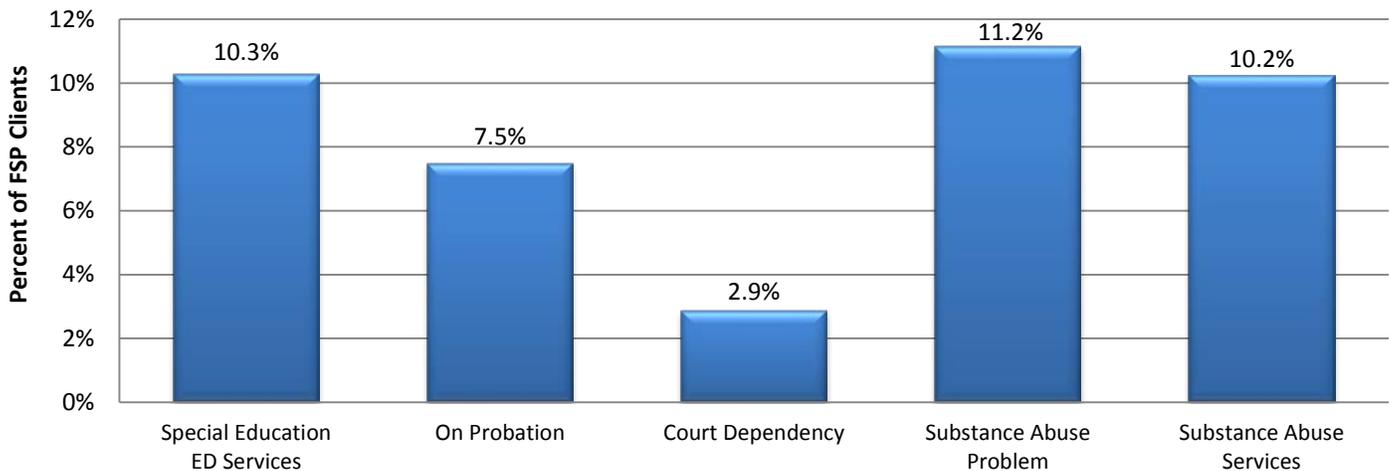
The majority of youth entering FSP programs were living with their parents.



*Total number of clients entered in the DCR differs from total number of clients in the Anasazi MIS.

Risk Factors at Intake (n=1,711)*

The most prevalent risk factor for more intensive service use among youth entering FSP programs was substance use related. Clients may have had more than one risk factor.



*Total number of clients entered in the DCR differs from total number of clients in the Anasazi MIS.

Who Are We Serving?

Client involvement in the juvenile justice sector and emergency service provision was tracked by FSP providers.

Forensic Services

In FY 2013-14, 18 FSP clients had an arrest recorded in the DCR. Four FSP clients were noted to have been on probation.

Inpatient and Emergency Services

Of the 2,825 unduplicated clients who received services from an FSP program in FY 2013-14, 104 (3.7%) had at least one inpatient (IP) episode and 104 (3.7%) had at least one emergency service unit (ESU) visit during the treatment episode, as compared to 64 (2.6%) and 63 (2.5%), respectively, of 2,494 unduplicated clients in FY 2012-13.

Are Children Getting Better?

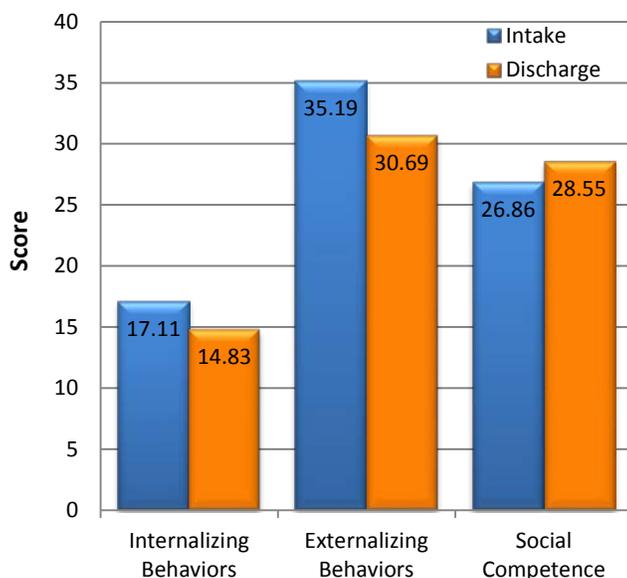
FSP providers collected outcomes data with the Child and Adolescent Measurement System (CAMS) and the Children's Functional Assessment Rating Scale (CFARS). Scores were analyzed for youth discharged from FSP services in FY 2013-14, who were in services at least three weeks (CFARS) or two months (CAMS) and had a maximum of two years between intake and discharge assessment, and who had both Intake and Discharge scores for all measure domains. Additionally, the Personal Experience Screening Questionnaire (PESQ) was implemented in FY 2012-13; scores were analyzed for youth discharged from FSP Alcohol and Drug programs in FY 2013-14, who were in services at least one month.

FSP CAMS Scores

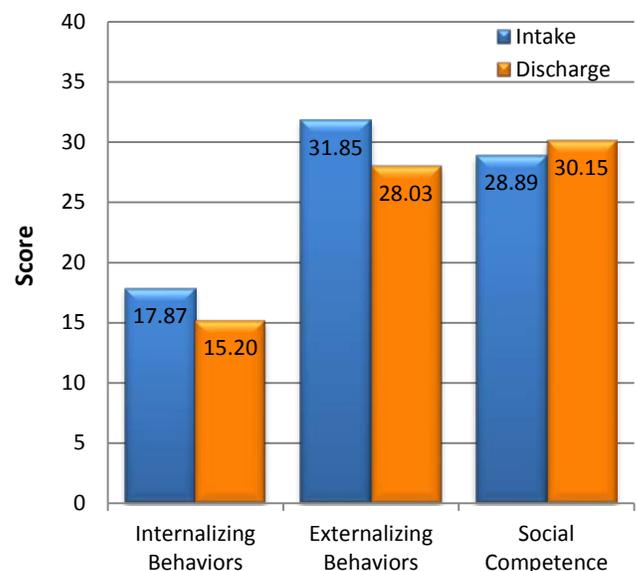
The CAMS measures a child's social competency, behavior and emotional problems; it is administered to all caregivers, and to youth ages 11 and older. A *decrease* on the Internalizing (e.g., depressive or anxiety disorders) and/or Externalizing (e.g., ADHD or oppositional disorders) CAMS score is considered an improvement. An *increase* in the Social Competence (e.g., personal responsibility and participation in activities) score is considered an improvement.

These CAMS results (n=466 Parent CAMS and n=362 Youth CAMS) revealed improvement in youth behavior and emotional problems following receipt of FSP services.

FSP Caregiver CAMS (n=466)



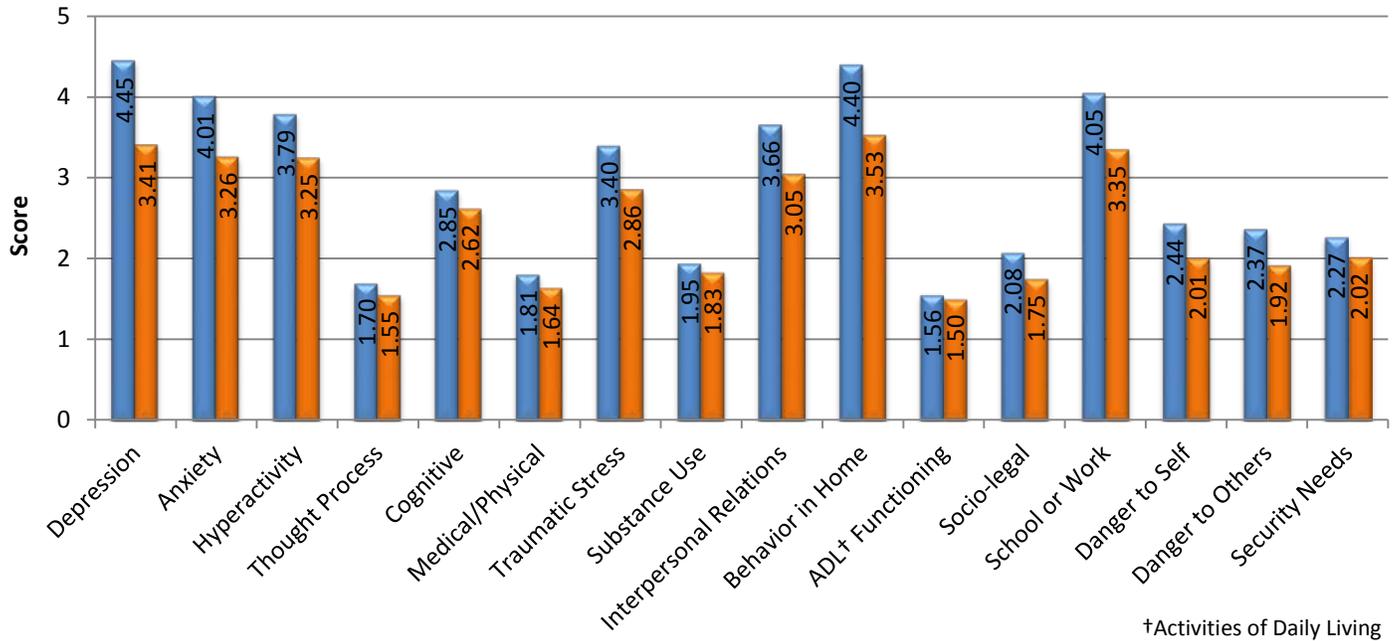
FSP Youth CAMS (n=362)



Are Children Getting Better?

FSP CFARS Scores (n=1,146)

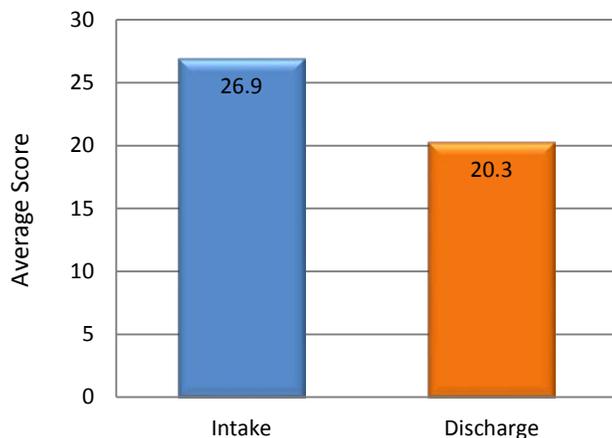
The CFARS measures level of functioning on a scale of 1 to 9 and is completed by the client's clinician. A *decrease* on any CFARS domain is considered an improvement. CFARS data were available on 1,146 FSP clients and revealed improvement in youth symptoms and behavior following receipt of FSP services.



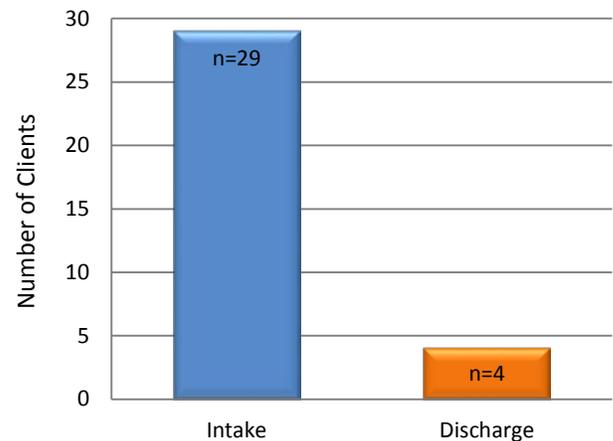
FSP PESQ Scores

The PESQ measures potential substance abuse problems and is administered to youth ages 12-18 by their Alcohol and Drug (AD) counselor. Scores are measured in two ways: 1) the Problem Severity scale, and 2) the total number of clients above the clinical cutpoint. For clients, a *decrease* on the Problem Severity scale is considered an improvement. For programs, a *decrease* in the number of clients scoring above the clinical cutpoint at discharge is considered an improvement. The PESQ is only administered at FSP programs which are augmented with a dedicated AD counselor; in FY 2013-14 there were seven such programs. PESQ data were available for 100 discharged clients in FY 2013-14.

PESQ Severity Scale (n=100)



PESQ Clinical Cutpoint

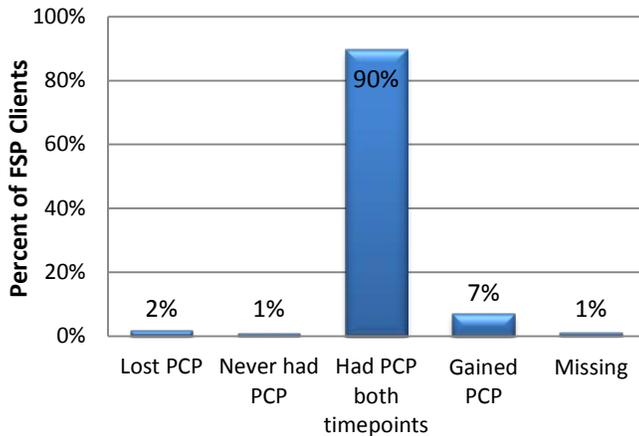


Are Children Getting Better?

FSP providers also collected client and outcomes data on primary care physician status, school attendance, and academic performance; these were tracked in the DCR for continuing clients with multiple assessments. Analyses of these tracked outcomes were limited to clients with an intake and a 3, 6, 9, or 12 month assessment; the most recent assessment was compared to intake.

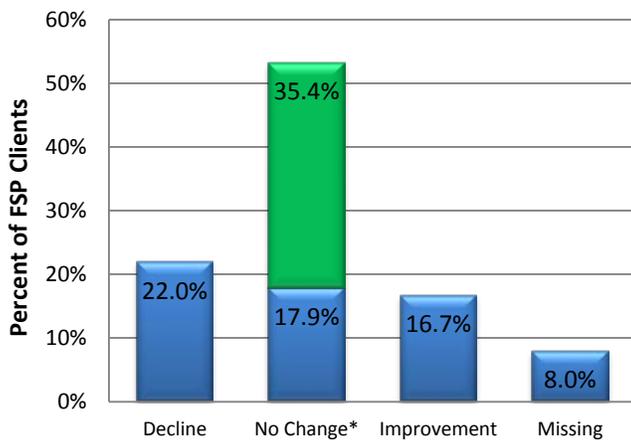
Primary Care Physician (PCP) Status (n=1,845)

90% of FSP clients had and maintained a PCP.



School Attendance (n=1,845)

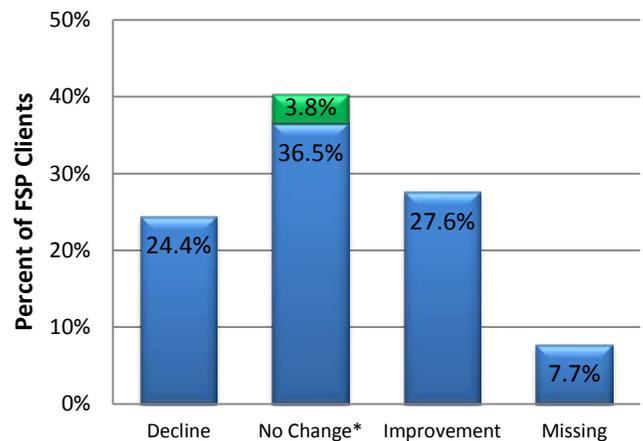
52% of FSP clients either improved or maintained excellent school attendance at follow-up assessment as compared to intake.



*Of the 53% of clients for whom no change was noted, 35% (green portion of bar) had consistently excellent attendance.

Academic Performance (n=1,845)

31% of FSP clients either improved or maintained excellent grades at follow-up assessment as compared to intake.



*Of the 40% of clients for whom no change was noted, 4% (green portion of bar) had consistently excellent grades.

The Child & Adolescent Services Research Center (CASRC) is a consortium of over 100 investigators and staff from multiple research organizations in San Diego County and Southern California, including: Rady Children's Hospital, University of California at San Diego, San Diego State University, University of San Diego and University of Southern California. The mission of CASRC is to improve publicly funded mental health service delivery and quality of treatment for children and adolescents who have or are at high risk for the development of mental health problems or disorders. For more information please contact Amy Chadwick at aechadwick@ucsd.edu or 858-966-7703 x7141.

FSP ACT Teams with MHSa Housing Funds

Fiscal Year 2013-14 Report



Making a Difference in the Lives of Adults and Older Adults with Serious Mental Illness

San Diego County Full Service Partnership (FSP) programs promote recovery and resilience through comprehensive, integrated, consumer-driven, strength-based care and a “whatever it takes” approach. Targeted to help those clients with the most serious mental health needs, services are intensive, highly individualized, and focused on helping clients achieve long-lasting success and independence.



Crisis intervention services are available 24 hours a day, 7 days a week.

Drawing from a variety of sources, this report presents information on service use and recovery-oriented treatment outcomes for individuals who received FSP services during Fiscal Year 2013-14. Demographic data and information on the use of inpatient and emergency psychiatric services come from the San Diego County Anasazi

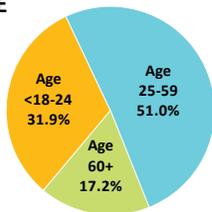
Full fidelity assertive community treatment (ACT) teams—which include psychiatrists, nurses, mental health professionals, employment specialists, peer specialists, and substance-abuse specialists—provide medication management, vocational services, substance abuse services, and other services to help clients sustain the highest level of functioning while remaining in the community.

data system. Data on basic needs (Housing, Employment, Education, Access to Primary Care Physician) and placements in restrictive and acute medical settings (Jail/Prison, State Hospital, Long-term Care, and Medical Hospital) are drawn from the Department of Health Care Services (DHCS) Data Collection and Reporting (DCR) System used by all FSPs. Recovery outcomes and progress toward recovery data presented are from San Diego County’s Health Outcomes Management System (HOMS).

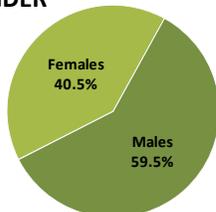
Clients receive services in their homes, at their workplace, or in other settings in the community they identify as the most beneficial to them or where support is most needed.

1,083 Clients Served in FY 2013-14 — Demographics and Diagnoses

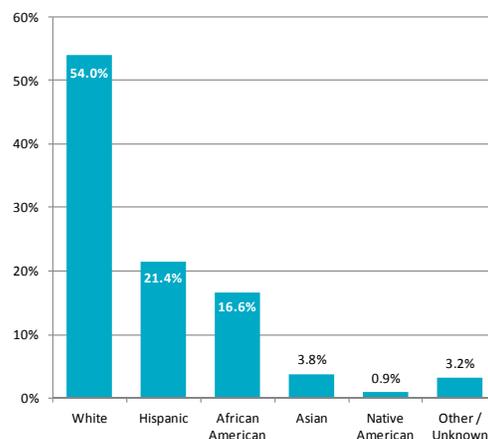
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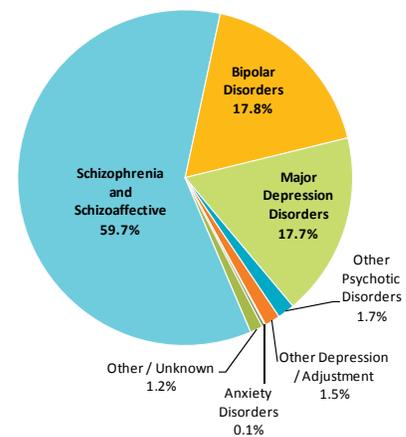
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RACE / ETHNICITY



PRIMARY MENTAL HEALTH DIAGNOSIS



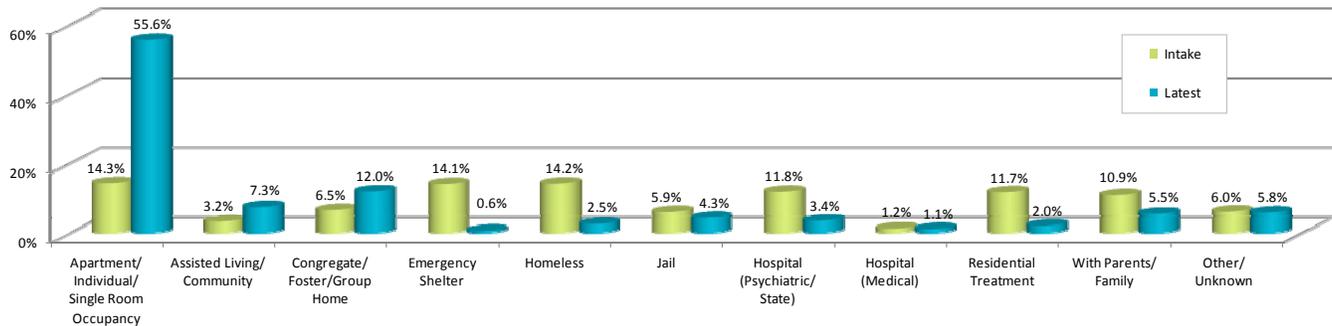
Data source: Anasazi 10/2014 download

The following programs’ data are included in this report (program name and Subunit #): Community Research Foundation (CRF) Impact (3401), North Star (3361), Center Star (3411), Providence Catalyst (3391), and CRF Senior Impact (3481).

MEETING FSP ACT CLIENTS' BASIC NEEDS

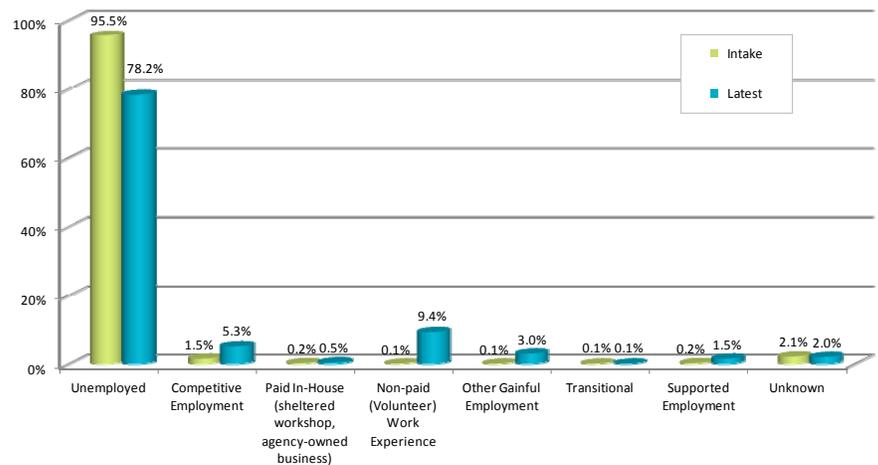
In FY 2013-14, FSP clients showed improvement in several areas of basic needs. Significant improvements were seen in movement of people from homelessness (14.2% at intake vs. 2.5% latest) and emergency shelter (14.1% at intake vs. 0.6% latest) into better living arrangements. Significantly larger percentages of clients were able to secure more adequate housing: 55.6% in an apartment or individual living situation and 12.0% in congregate, foster, or group homes.

HOUSING



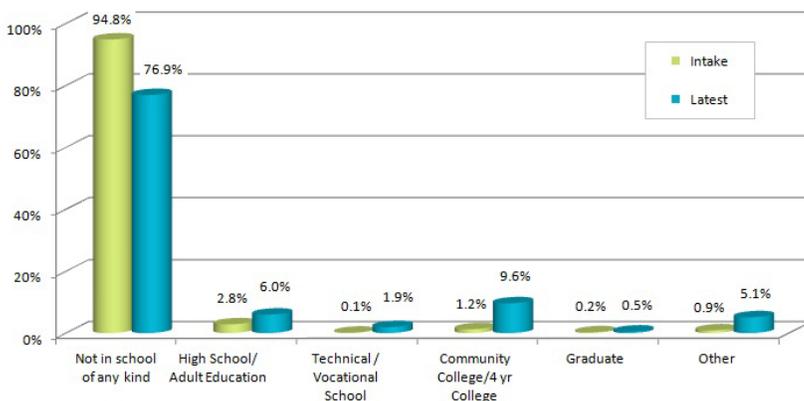
For some clients, involvement in meaningful occupational activities is an important part of recovery. FSPs can help connect clients to a variety of employment opportunities ranging from volunteer work experience to supported employment in sheltered workshops, to competitive, paid work. While most clients remained unemployed (95.5%), there was an improvement from intake to latest assessment with some clients moving from unemployed to other occupational statuses. The biggest gains were seen in movement into non-paid (volunteer) work experience (from 0.1% to 9.4%) and competitive employment (from 1.5% to 5.3%).

EMPLOYMENT



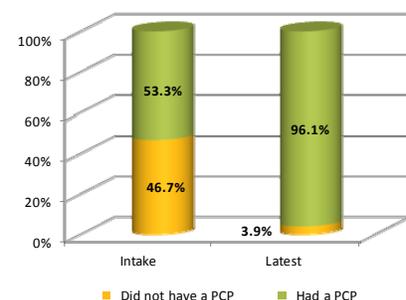
Education is a goal for some, but not all, people who received services. At intake, 5.2% of clients were enrolled in educational settings vs. 23.1% at the latest assessment.

EDUCATION



At the time of FSP enrollment, 53.3% of people reported having access to a primary care physician (PCP), while 96.1% of clients reported having a PCP at the time of their latest assessment.

CLIENTS WITH A PRIMARY CARE PHYSICIAN



Data source for all charts on this page: DHCS DCR 12/15/2014 download; Active clients in any period of FY 2013-14, N=844; Education data missing for 30 clients at intake and 22 clients at time of latest assessment.

CHANGES IN SERVICE USE AND SETTING

The “whatever it takes” model of care provided by full fidelity FSP ACT programs aims to help people avoid the need for emergency care (EPU, PERT, Crisis Residential and Psychiatric Hospital). Overall, use of these services in FY 2013-14 decreased by 64.1% as measured by number of services used, and 54.0% when considering the number of individuals using services. The mean number of emergency services used per person decreased across EPU (14.4%) and Crisis Residential (18.9%) categories. The mean number of Psychiatric Hospital inpatient services used per person increased by 10.2%, while the mean number of PERT services per person increased by 2.0%. The overall number of services used per person decreased 22.2%.

USE OF INPATIENT & EMERGENCY SERVICES (PRE/POST)

TYPE OF EMERGENCY SERVICE	# OF SERVICES			# OF CLIENTS			MEAN # OF SERVICES PER CLIENT		
	PRE	POST	% CHANGE	PRE	POST	% CHANGE	PRE	POST	% CHANGE**
EPU	670	178	-73.43%	293	91	-68.94%	2.29	1.96	-14.41%
PERT	216	117	-45.83%	145	77	-46.90%	1.49	1.52	2.01%
Crisis Residential	403	78	-80.65%	218	52	-76.15%	1.85	1.50	-18.92%
Psychiatric Hospital	619	312	-49.60%	262	120	-54.20%	2.36	2.60	10.17%
Overall	1,908	685	-64.10%	441*	203*	-53.97%	4.33	3.37	-22.17%

*The overall numbers of clients PRE (n=441) and POST (n=203) indicate unique clients, many of whom used multiple, various services, while some clients used no emergency services.

PRE period data encompass the 12 months prior to each client’s FSP enrollment and are from Anasazi 10/2014 and Insyst 10/2009 downloads; FY 2013-14 DHCS DCR data from 12/15/2014 download used to identify active clients and for POST period data.

Clients in this analysis (n=720) had an enrollment date <= 7/1/2013 and discontinued date (if inactive) > 7/1/2013. Data may include people who were discharged from FSP during the Fiscal Year but who continued to receive services.

In FY 2013-14, there was an overall decrease in the mean number of days per individual spent in restrictive settings: jail/prison, state hospital, and long-term care. The data on placement in acute medical settings are considered separately in the table below. The residential status of individuals receiving FSP services is changed to “Acute Medical Hospital” when admission to a medical hospital setting occurs for a physical health reason such as surgery, pregnancy/birth, cancer, or other illnesses requiring hospice or hospital-based medical care.

- Overall, both the number of days spent in restrictive settings and the number of people in placement decreased (by 66.5% and 51.3%, respectively).
- The largest decrease in the number of people in placement was for State hospital, with an 97.9% decrease.
- Both the number of days and number of individuals in acute medical settings increased (by 51.5% and 65.0%, respectively), suggesting that clients’ access to medical treatment increased after FSP enrollment.
- Overall, the average number of days per individual in restrictive settings decreased by 31.3% while the overall average number of days per person in medical settings decreased 8.2%.

PLACEMENTS IN RESTRICTIVE & ACUTE MEDICAL SETTINGS (PRE/POST)

TYPE OF SETTING	# OF DAYS			# OF CLIENTS			MEAN # OF DAYS PER CLIENT		
	PRE	POST	% CHANGE	PRE	POST	% CHANGE	PRE	POST	% CHANGE**
Jail/Prison	13,208	5,161	-60.93%	127	65	-48.82%	104.00	79.40	-23.65%
State Hospital	1,306	28	-97.86%	17	2	-88.24%	76.82	14.00	-81.78%
Long-Term Care	3,875	965	-75.10%	19	8	-57.89%	203.95	120.63	-40.85%
Overall	18,389	6,154	-66.53%	152*	74*	-51.32%	120.98	83.16	-31.26%
Medical Hospital	979	1,483	51.48%	60	99	65.00%	16.32	14.98	-8.19%

Data source: DHCS DCR 12/15/2014 download; 12 month pre-enrollment DCR data rely on client self-report.

Clients in this analysis (n=632): had an Enrollment date <= 7/1/2013 and Discontinued date (if inactive) >7/1/2013 ; Clients had to be active throughout FY 2013-14 to be included.

*The overall numbers of clients PRE (n=152) and POST (n=74) indicate unique clients, many of whom used multiple, various services, while some clients used no services.

MEASURING PROGRESS TOWARDS RECOVERY

Comparing NEW and ALL FSP ACT Program Clients



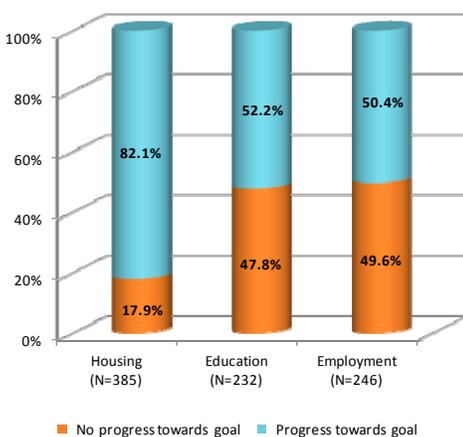
FSP ACT Program clients' progress toward recovery is measured using two different instruments—the Illness Management and Recovery Scale (IMR) and the Recovery Markers Questionnaire (RMQ). Clinicians use the IMR scale to rate their clients' progress towards recovery. The IMR has 15 individually scored items; scores can also be represented using subscales or overall scores. Individuals receiving services use the 24-item RMQ scale to rate their own progress towards recovery. Higher ratings on both the IMR and the RMQ indicate greater recovery. Scores range from 1-5.

The IMR and RMQ scores displayed in the charts below compare scores of “NEW” clients to those of “ALL” clients. NEW clients are those who started receiving services in 2013 or later, who had two IMR/RMQ assessments during FY 2013-14 (Assessments 1 and 2), and whose first service date was within 30 days of their first IMR assessment; ALL Clients includes every individual who had two IMR/RMQ assessments during FY 2013-14 (Assessments 1 and 2), regardless of how long they have received FSP services. Scores for NEW Clients more directly demonstrate the effect of FSP services on client outcomes because ALL Clients includes those people who may have been receiving services for long periods of time, starting before the implementation of FSP programs.

IMR and RMQ scores increased for both NEW and ALL clients. NEW clients' IMR scores at intake were lower than ALL clients' scores but NEW clients achieved greater gains between intake and latest assessment. Both NEW and ALL clients' RMQ scores were higher than their IMR scores, indicating that both NEW and ALL clients tend to rate their progress higher than clinicians do. RMQ scores for NEW clients showed slightly more progress than RMQ scores for ALL clients.



MAKING PROGRESS TOWARDS KEY TREATMENT GOALS



Clients Whose Treatment Plan Includes Key Progress Goals — Progress at Latest IMR Assessment

In their IMR assessments, clinicians also note client progress toward goals related to housing, education, and employment. The chart on the left illustrates progress made by those individuals whose treatment plan included one or more of these key goals. It should be noted that both education and employment are longer-term goals than housing.

Of those people with a housing goal on their treatment plan, 82.1% demonstrated progress toward the goal, while 17.9% did not. Of those with an education goal on their treatment plan, 52.2% demonstrated progress, while 47.8% did not demonstrate progress. And of those people with an employment goal on their treatment plan, 50.4% demonstrated progress toward the goal, while 49.6% did not.



Data source for all charts on this page: HOMS FY 2013-14; Data include all HOMS entries as of 12/15/2014 for clients who received services in FSP ACT Model Programs, finished IMR/RMQ assessment 2 during FY 2013-14, and who had paired IMR/RMQ assessments within 4-8 months.

APPENDIX E
PREVENTION AND EARLY INTERVENTION EVALUATION REPORTS

CHILD & ADULT PEI PROGRAMS

SYSTEMWIDE SUMMARY

COUNTY OF SAN DIEGO BEHAVIORAL HEALTH SERVICES
PREVENTION & EARLY INTERVENTION PROGRAMS

FISCAL YEAR 2013—2014 ANNUAL REPORT



The Mental Health Services Act Prevention and Early Intervention (PEI) funding gives counties a unique opportunity to implement programs to help prevent the onset of mental illness or to provide early intervention to decrease severity. San Diego County has funded 25 contractors to provide PEI programs for transition-age youth (TAY), adults, and older adults, and 13 contractors for youth and their families. The focus of these programs varies widely, from reducing the stigma associated with mental illness to preventing youth suicide. Each contractor collects information on the demographics of their participants and their satisfaction with the services provided. This information is summarized in the following report.

DATA: Child and Adult PEI Programs

REPORT PERIOD: 7/1/2013-6/30/2014

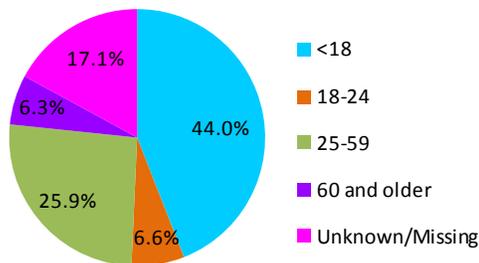
NUMBER OF PARTICIPANTS WITH DATA IN FY 2013-14: 57,392 (Unduplicated)*†

**Data for all students participating in the HERE Now Suicide Prevention program were calculated from a representative sample of students who provided demographic and satisfaction information.*

†All known duplicates are excluded from this count; however, unduplicated status cannot be verified among programs that do not issue client identification numbers.

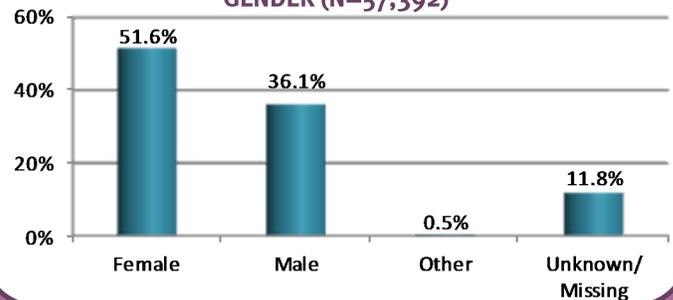
SYSTEMWIDE PARTICIPANT DEMOGRAPHICS*

AGE (N=57,392)



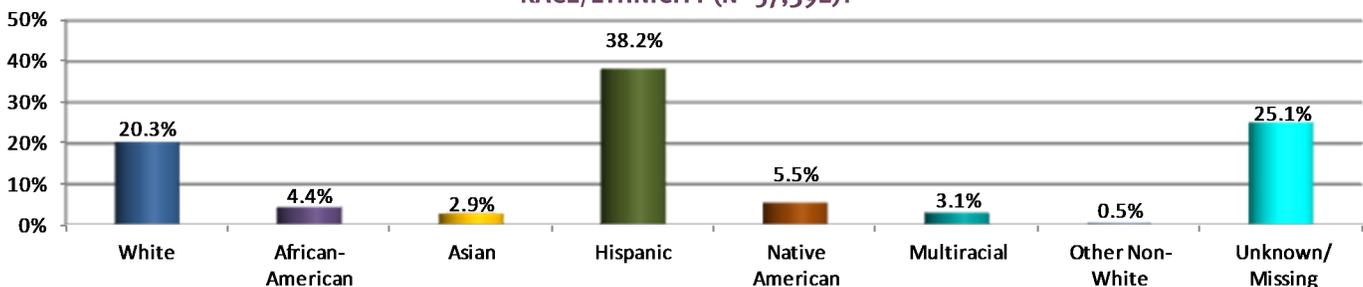
The largest proportion of participants (44%) were under the age of 18 and 26% were between the ages of 25-59.

GENDER (N=57,392)



The majority of the participants (52%) who received services identified their gender as female.

RACE/ETHNICITY (N=57,392)†

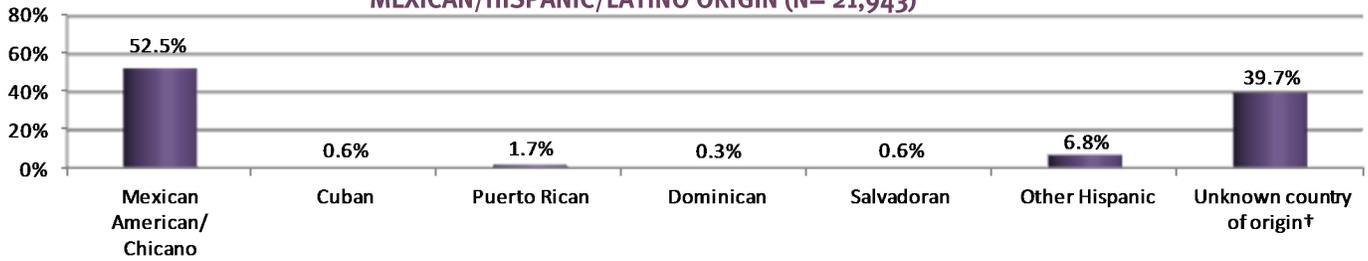


The largest proportion of participants (38%) who received services identified their ethnic background as Hispanic. Race/ethnicity was not reported for 25% of participants.

**Percentages may not add up to exactly 100% due to rounding.*

†Participants can self-identify as more than one race so percentages may add up to more than 100%.

MEXICAN/HISPANIC/LATINO ORIGIN (N= 21,943)*

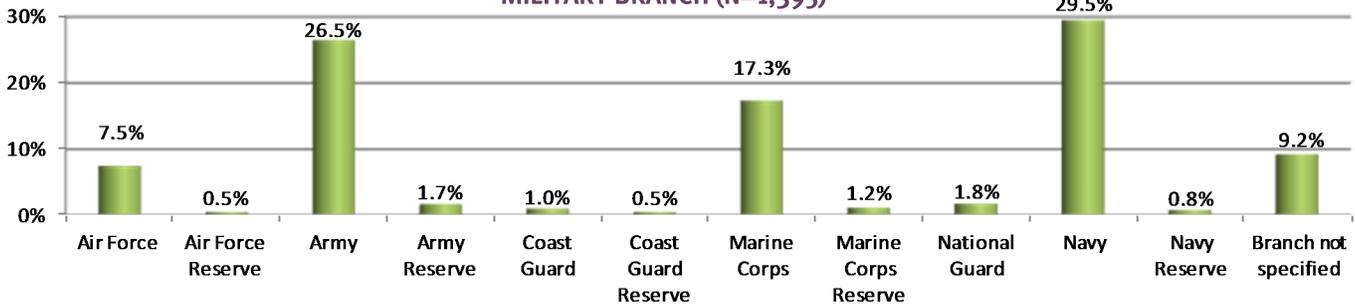


Of the Hispanic population served, 53% identified their ethnic background as Mexican American/Chicano.

*Participants can self-identify as more than one race so percentages may add up to more than 100%.
 †Some PEI programs did not ask Hispanic participants to list their country of origin. Participants from these programs are included in the unknown category.

MILITARY SERVICE

MILITARY BRANCH (N=1,395)*

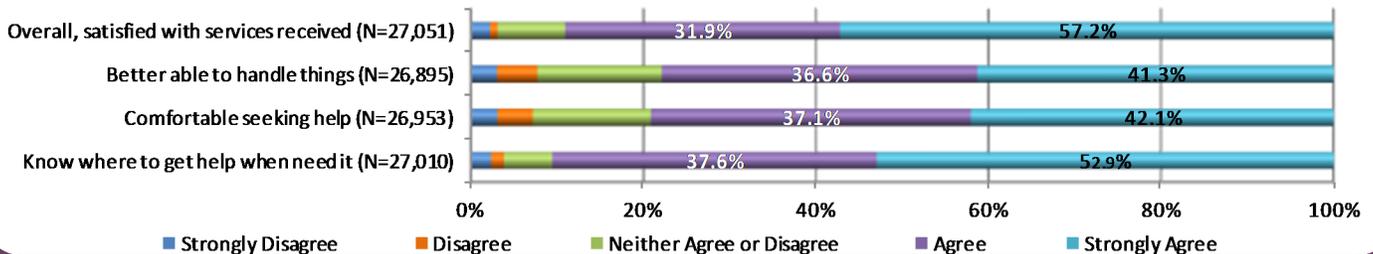


In the adult PEI programs, participants were asked about their own military involvement. The children's PEI programs reported whether the children's caregivers had served in the military. Of the 16,125 participants in both systems for whom military service status was known, 1,395 (9%) stated that either they or their child's caregiver had served in the military. The majority of these individuals served in the Navy (30%), the Army (27%), the Marine Corps (17%) or the Air Force (8%). The remaining military branches were not highly represented.

*Participants could have served in more than one military branch so percentages may add up to more than 100%.

PROGRAM SATISFACTION

PROGRAM SATISFACTION*†



Information on satisfaction with the PEI programs was available for approximately 47% of the participants. Of these participants, most agreed that they were better able to handle things and solve problems as a result of the program. Most also said that they knew where to get help when they needed it, and that they felt more comfortable seeking help now. Overall, 89% of the participants who responded were satisfied with the services they received.

*Satisfaction data not available for all participants.
 †Satisfaction data includes duplicate participants.

The Child and Adolescent Services Research Center (CASRC) is a consortium of over 100 investigators and staff from multiple research organizations in San Diego County and Southern California, including: Rady Children's Hospital, University of California at San Diego, San Diego State University, University of San Diego and University of Southern California. The mission of CASRC is to improve publicly-funded mental health service delivery and quality of treatment for children and adolescents who have or are at high risk for the development of mental health problems or disorders.

The Health Services Research Center (HSRC) at University of California, San Diego is a non-profit research organization within the Department of Family and Preventive Medicine. HSRC works in collaboration with the Performance Outcomes and Quality Improvement Unit of the County of San Diego Behavioral Health Services to evaluate and improve behavioral health outcomes for County residents. Our research team specializes in the measurement, collection and analysis of health outcomes data to help improve health care delivery systems and, ultimately, to improve client quality of life. For more information please contact Andrew Sarkin, PhD at 858-622-1771.

YOUTH & FAMILY PEI PROGRAMS

SYSTEMWIDE SUMMARY

COUNTY OF SAN DIEGO BEHAVIORAL HEALTH SERVICES
PREVENTION & EARLY INTERVENTION PROGRAMS

FISCAL YEAR 2013—14 ANNUAL REPORT



The Mental Health Services Act Prevention and Early Intervention (PEI) funding gives counties a unique opportunity to implement programs to help prevent the onset of mental illness or to provide early intervention to decrease severity. San Diego County has funded 13 contractors to provide PEI programs for youth and their families. The focus of these programs varies widely, from teaching caregivers how to cope with behavior concerns in young children to preventing youth suicide. Each contractor collects information on the demographics of their participants and their satisfaction with the services provided. This information is summarized in the following report.

DATA: Youth and Family PEI Programs

REPORT PERIOD: 7/1/2013-6/30/2014

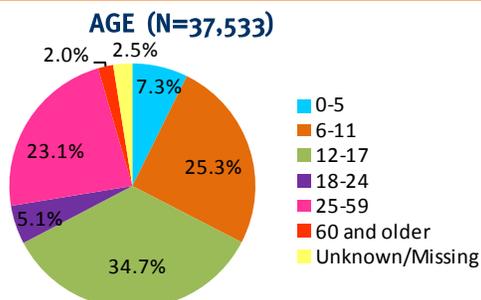
NUMBER OF PARTICIPANTS WITH DATA IN FY 2013-14: 37,533 (Unduplicated)*†

*Data for all students participating in the HERE Now Suicide Prevention program were calculated from a representative sample of students who provided demographic and satisfaction information.

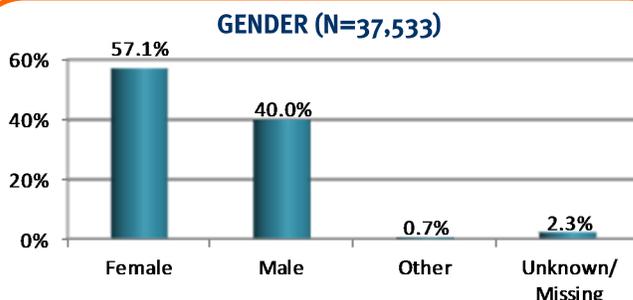
†All known duplicates are excluded from this count; however, unduplicated status cannot be verified among programs that do not issue client identification numbers.



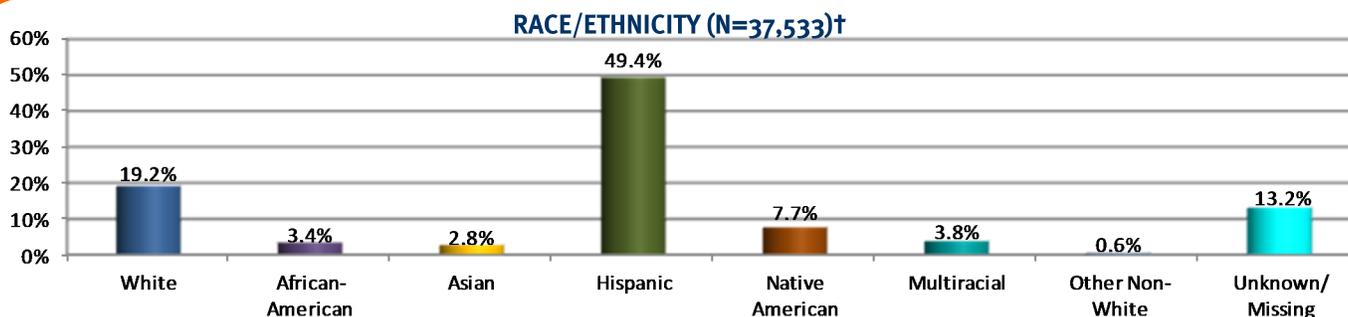
SYSTEMWIDE PARTICIPANT DEMOGRAPHICS*



Sixty percent of the participants were ages 6-17. Some participants were older than 18 because several children's PEI programs include caregivers and community members.



Fifty-seven percent of the participants who received services identified their gender as female.

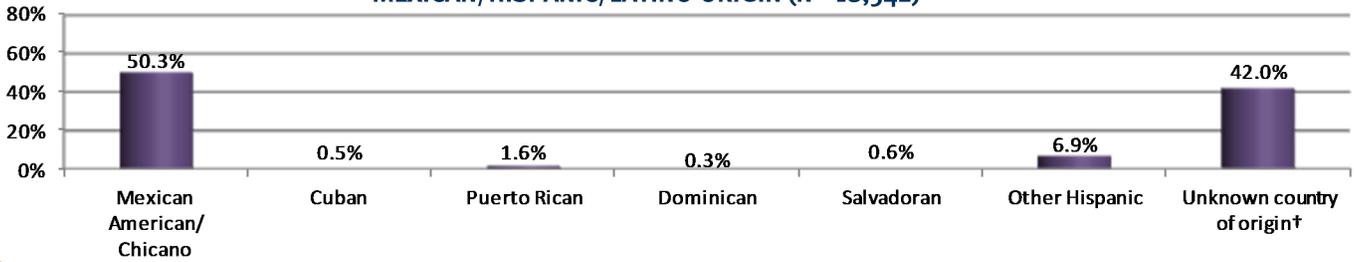


Forty-nine percent of the participants who received services identified their race/ethnicity as Hispanic. Race/ethnicity was not reported for

*Percentages may not add up to exactly 100% due to rounding.

†Participants can self-identify as more than one race so percentages may add up to more than 100%.

MEXICAN/HISPANIC/LATINO ORIGIN (N= 18,542)*



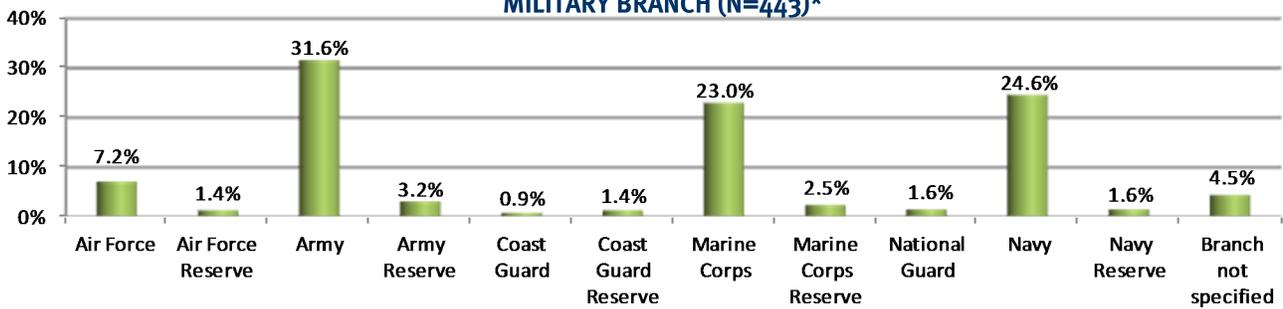
Of the Hispanic population served, 50% identified their ethnic background as Mexican American/Chicano.

*Participants can self-identify as more than one race so percentages may add up to more than 100%.

†Some PEI programs did not ask Hispanic participants to list their country of origin. Participants from these programs are included in the unknown category.

CAREGIVER INVOLVEMENT IN MILITARY SERVICE

MILITARY BRANCH (N=443)*

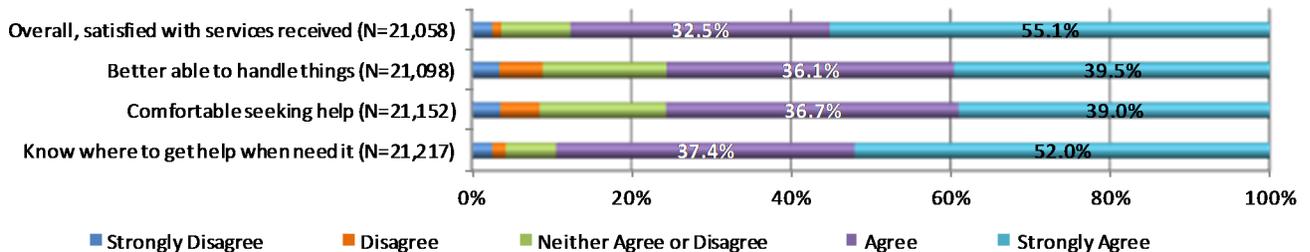


Of the 6,636 participants who responded to the question regarding caregiver involvement in the military, 443 (6.7%) reported that the youth's caregiver had served in the military. Of these caregivers, 32% served in the Army, 25% served in the Navy and 23% served in the Marine Corps. The remaining branches were not highly represented.

*Participants could have served in more than one military branch so numbers and percentages may add up to more than the N or 100%.

PROGRAM SATISFACTION

PROGRAM SATISFACTION*†



Information on satisfaction with the PEI programs was available for approximately 56% of the participants. Of these participants, most agreed that they were better able to handle things and solve problems as a result of the program. Most also said that they knew where to get help when they needed it, and that they felt more comfortable seeking help now. Overall, 88% of the participants who responded were satisfied with the services they received.

*Satisfaction data not available for all participants.

†Satisfaction data includes duplicate participants.

The Child and Adolescent Services Research Center (CASRC) is a consortium of over 100 investigators and staff from multiple research organizations in San Diego County and Southern California, including: Rady Children's Hospital, University of California at San Diego, San Diego State University, University of San Diego and University of Southern California. The mission of CASRC is to improve publicly-funded mental health service delivery and quality of treatment for children and adolescents who have or are at high risk for the development of mental health problems or disorders.

ADULT PEI PROGRAMS

SYSTEMWIDE SUMMARY

COUNTY OF SAN DIEGO BEHAVIORAL HEALTH SERVICES
PREVENTION & EARLY INTERVENTION PROGRAMS

FISCAL YEAR 2013—2014 ANNUAL REPORT



The Mental Health Services Act Prevention and Early Intervention (PEI) funding gives counties a unique opportunity to implement programs to help prevent the onset of mental illness or to provide early intervention to decrease severity. San Diego County has funded 25 contractors to provide PEI programs for transition-age youth (TAY), adults, and older adults. The focus of these programs varies widely, from reducing the stigma associated with mental illness to preventing depression in Hispanic caregivers of individuals with Alzheimer's disease. Each contractor collects information on the demographics of their participants and their satisfaction with the services provided. This information is summarized in the following report.

DATA: Adult PEI Programs

REPORT PERIOD: 7/1/2013-6/30/2014

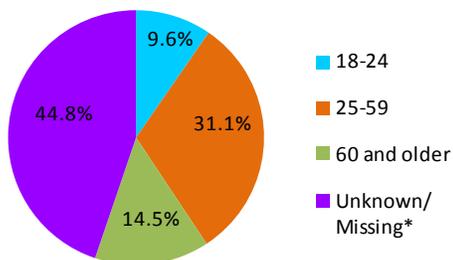
NUMBER OF PARTICIPANTS WITH DATA IN FY 2013-14: 19,859 (Unduplicated)*

**All known duplicates are excluded from this count; however, unduplicated status cannot be verified among programs that do not issue client identification numbers.*



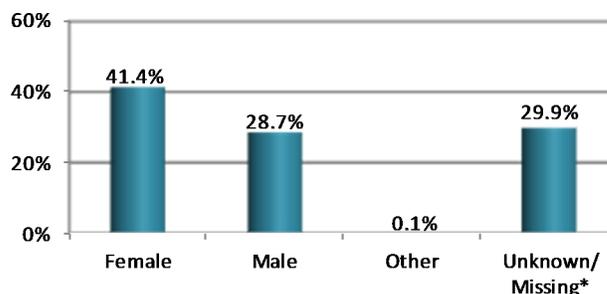
SYSTEMWIDE PARTICIPANT DEMOGRAPHICS*†

AGE (N=19,859)



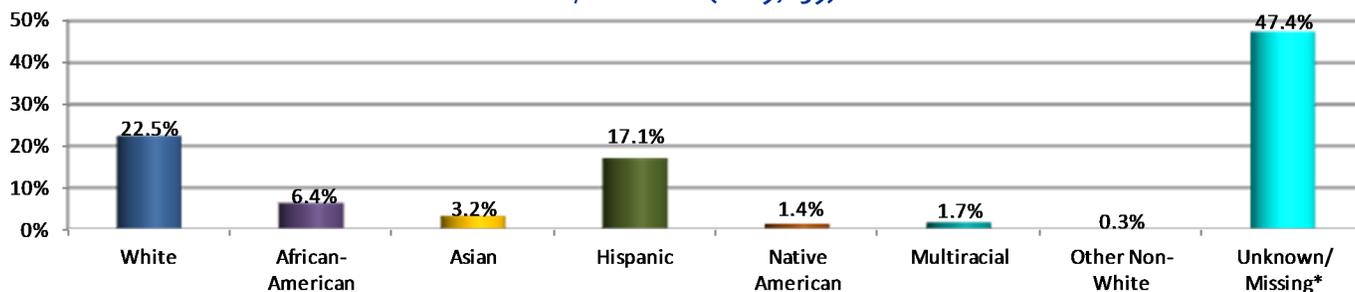
Forty-one percent of the participants who received services were ages 18-59.

GENDER (N=19,859)



Forty-one percent of the participants who received services identified their gender as female.

RACE/ETHNICITY (N=19,859)‡



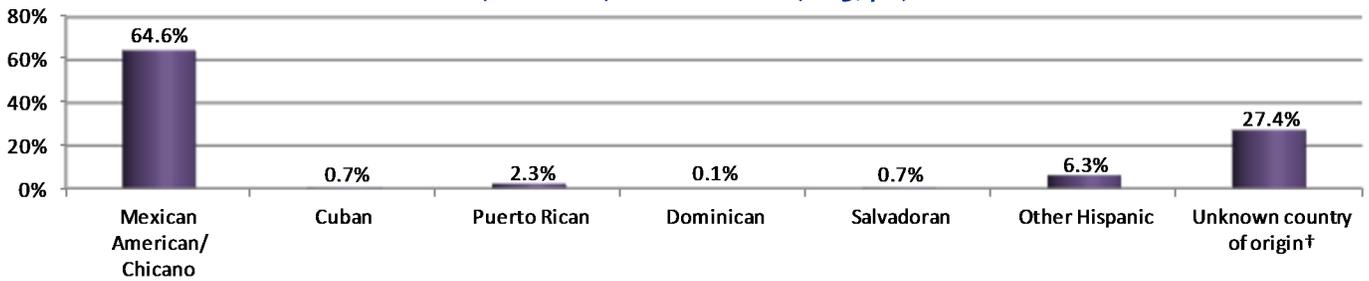
Twenty-three percent of the participants who received services identified their racial/ethnic background as White and 17% identified as Hispanic. Race/ethnicity was not reported for 47% of the participants.

**The percentage of participants with unknown or missing information is high because individuals who called the Adult/Family Peer Support Line, one of the largest PEI programs, often did not report their demographics.*

†Percentages may not add up to exactly 100% due to rounding.

‡Participants can self identify as more than one race so percentages may add up to more than 100%.

MEXICAN/HISPANIC/LATINO ORIGIN (N= 3,401)*

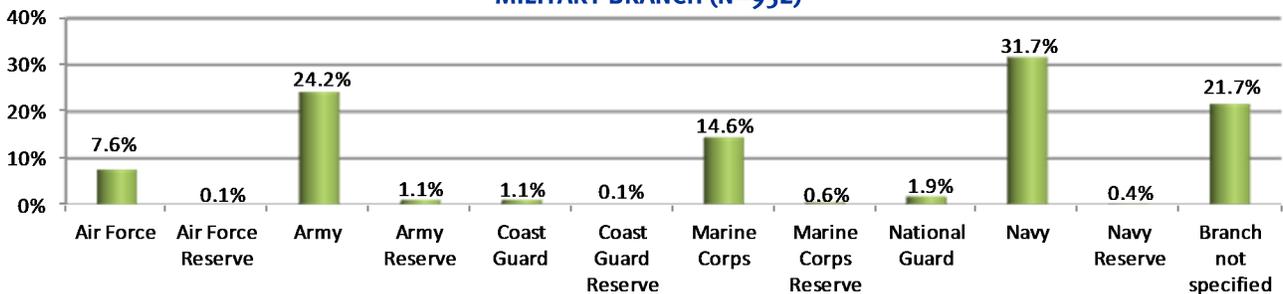


Of the Hispanic population served, 65% identified their ethnic background as Mexican American/Chicano.

*Participants can self identify as more than one race so percentages may add up to more than 100%.
 †Some PEI programs did not ask Hispanic participants to list their country of origin. Participants from these programs are included in the unknown category.

MILITARY SERVICE

MILITARY BRANCH (N=952)*

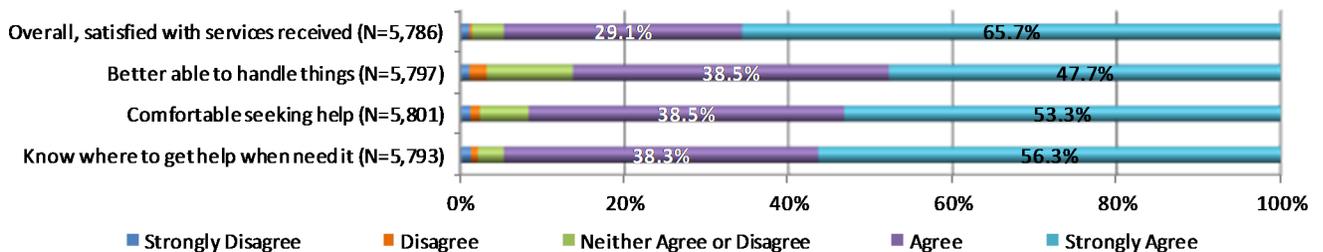


Information on participation in military service was available for 9,489 participants, of whom 952 (10%) had served in the military. Of those participants, 32% served in the Navy, 24% served in the Army, 15% served in the Marine Corps and 8% served in the Air Force. The remaining military branches were not as highly represented, and 22% participants did not specify a military branch of service.

*Participants could have served in more than one military branch so numbers and percentages may add up to more than the N or 100%.

PROGRAM SATISFACTION

PROGRAM SATISFACTION*



For each satisfaction question, responses were obtained from approximately 29% of the participants. Of these participants, most agreed that they were better able to handle things and solve problems as a result of the program. Most also said that they knew where to get help when they needed it, and that they felt more comfortable seeking help now. Overall, 95% of the participants who responded were satisfied with the services they received.

*Satisfaction data not available for all participants.

The Health Services Research Center (HSRC) at University of California, San Diego is a non-profit research organization within the Department of Family and Preventive Medicine. HSRC works in collaboration with the Performance Outcomes and Quality Improvement Unit of the County of San Diego Behavioral Health Services to evaluate and improve behavioral health outcomes for County residents. Our research team specializes in the measurement, collection and analysis of health outcomes data to help improve health care delivery systems and, ultimately, to improve client quality of life. For more information please contact Andrew Sarkin, PhD at 858-622-1771.

APPENDIX F
CSS COST PER CLIENT CALCULATION SUMMARY

MHSA FY15/16 Annual Update
FY13/14 Average Cost Per Client by CSS Work Plan

#	Work Plan	Population	Estimated Expenditures FY13/14	# of Unduplicated Clients	Estimated Cost Per Client FY13/14
1	CY-FSP	Children	\$17,354,381	2,825	\$6,143
2	CY-OE	Children	\$2,967,861	1,620	\$1,832
3	CY-SD	Children	\$10,021,255	3,273	\$3,062
4	TAOA-FSP	Adults/TAY	\$25,858,947	2,695	\$9,595
5	TAOA-FSP	OA	\$3,003,120	527	\$5,699
6	TAOA-SD	Adults/TAY	\$14,422,815	5,862	\$2,460
7	TAOA-SD	OA	\$14,284,878	8,748	\$1,633
8	ALL-OE	ALL	\$1,509,563	835	\$1,808
9	ALL-SD	ALL	\$2,080,781	8,320	\$250
TOTAL			\$91,503,599		

Assumptions:

General

Expenditures are based on the preliminary FY13/14 MHSA Revenue and Expenditure Report (RER) and will be finalized once the final Short/Doyle Cost Report template is provided by the State.

Cost per client is rolled up by work plan (duplicates may exist across work plans)

The costs are inclusive of estimated MHSA, Medi-Cal FFP, 1991 Realignment, Behavioral Health Subaccount and other funding.

The averages are NOT weighted. They are a summary roll up by each work plan/population. Actual costs per client vary amongst the different services and contracts based on the level of service, number of repeat clients and other factors.

51% of CSS dollars must be spent on FSP programs

Minimal duplication of clients may exist due to multiple reporting systems used to report data

Adult/Older Adult (AOA)

Housing funds are included in AOA FSP expenditures

Estimated actual cost per client for AOA Assertive Community Treatment (ACT) services only:

TAY/Adult: \$11,467

Older Adult: \$10,614

For AOA Requests for Proposals (RFPs) for ACT services, the budgeted cost per client is \$14,000 (not including housing)

Service levels and intensity differ between the various programs

Minimal duplication of clients may occur within TAOA-SD as several contracts do not report specific client information

Children

FSP costs may represent all the treatment services youth receives

FSP costs may represent one component of the treatment services youth receives

APPENDIX G

STAKEHOLDER INPUT

STAKEHOLDER INPUT

MHSA Fiscal Year 2015-16 Annual Update Stakeholder Input 30-Day Input

	Date	Comment	Response
1	7/24/15	We [Adult Council] were concerned about the lay person reading this (and ourselves at times): a) We thought a glossary of terms would be useful. b) The layout of the appendices was also confusing, as they were numbered 1-5 but in table of contents it states its pages 95 to 105, and 105-110. c) There were several references to amounts per person in the narrative but it didn't say per what time frame except in a table in the back, we thought it would be useful to have in the narrative where you see the information being given.	a) Glossary of Terms was added to appendices. b) The cover pages for Appendix D & E are numbered correctly. The pre-existing reports in Appendix D and E have their own page numbering. Renumbering the pages would cause information to be lost from the reports' footers. c) Where "Cost per Client" is referenced, additional language was added for the time frame.
2	7/24/15	We [Adult Council] thought the directory of services was very useful and wondered if Columns could be added with area served, how referrals were made, who can make referrals etc. We thought it could be put in an excel spread sheet so it could be sorted as needed to be used as a directory.	Noted. BHS currently posts a pdf version of the program summaries at www.sandiego.camhsa.org . Posting an Excel version of the summaries that will allow sorting is being assessed.
3	7/24/15	Several of the addresses needed to be updated.	Addresses were updated.
4	7/24/15	We [Adult Council] wondered about the Ind. Living Association need for on-going funding. We understood it to be innovations program but thought funding of an association that is supporting for profit businesses, might not be the best use of CSS funding. We thought it should be funded by those who need i's service. Self- supporting through membership fees.	Noted. The Independent Living Association is funded under the PEI component.
5	7/24/15	We [Adult Council] had interest in a review of the entire system vs. MHSA portions only.	Noted. BHS will host community forums in the Fall of 2015 that will review the entire BHS system.
6	7/24/15	For ESP (emergency) beds we [Adult Council] wanted to know how many beds there were, who can refer, and are there enough to serve the populations.	Noted. The BHS Program Coordinator will provide a presentation on the Emergency Shelter Program to the Adult Council.
7	8/6/15	Behavioral Health Advisory Board (BHAB)	When the planning phase for Cycle 4

		Member recommended having a calendar of when Innovation programs can be submitted along with the submittal requirements which allows for a more global reach to audiences.	and subsequent cycles for Innovation programs begins, BHS will provide an opportunity for concepts to be submitted from a global audience. However, after the MHSOAC approves any new Innovation projects BHS is required to utilize the County approved website to inform the public of open solicitations with the County at https://buynet.sdcounty.ca.gov/ .
8	8/6/15	BHAB Member recommended a Glossary of Terms.	Glossary of Terms was added to the appendices.
9	8/6/15	BHAB Member stated, "...emphasis on data collection and increased services, if there is a need, to address child and adolescent undiagnosed and/or diagnosed and untreated mental health or behavioral health issues especially for our socio-economically disadvantaged children and adolescents."	Noted. Utilization of data to guide program development is a standard practice in procurements and ongoing monitoring and evaluation of existing services. Data reports can be accessed at the HHS Technical Resource Library (TRL) at: www.sandiegocounty.gov/content/sdc/hhsa/programs/bhs/technical_resource_library.html A number of Prevention and Early Intervention programs engage the community and identifying children and youth who may be at risk, are undiagnosed, or untreated and connect them to services. Program summaries are available at: www.sandiego.camhsa.org The Children's System of Care offers school based treatment in over 380 schools throughout the County with an emphasis on reaching socio-economically disadvantaged communities. The TRL offers information about school providers. The Pathways to Well-Being is a collaboration between BHS and CWS that is focused on screening all youth in the foster system to determine if they have mental health needs with an infrastructure of a Core Practice Model to ensure that identified needs are addressed. Additional information on Pathways is available on the TRL.
10	8/6/15	BHAB Member advocated for increase in	The California Housing Finance

		Supportive Housing.	Authority (CalHFA) has proposed the establishment of a new Special Needs Loan Program to serve clients with SMI who are homeless. If the Special Needs Loan Program is adopted, Behavioral Health Services proposes to assign up to \$10 million to CalHFA in FY 2015-16 for additional housing units in San Diego County.
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APPENDIX H
GLOSSARY OF TERMS

GLOSSARY OF TERMS

ACS – American Community Survey
ACT– Assertive Community Treatment
ADC – Admissions and Discharge Census
ADS – Alcohol Drug and Services
API – Asian/Pacific Islander
A/OA – Adult/Older Adult
AOD – Alcohol and Other Drugs
AOT – Assisted Out Patient Treatment
ASP– Augmented Services Program
BHAB- Behavioral Health Advisory Board
BHS – Behavioral Health Services
BHCS– Behavioral Health Consultation Services
BOS – Board of Supervisors
BPSR– Biopsychosocial Rehabilitation
CalHFA– California Housing Financial Authority
CalMHSA – California Mental Health Services Authority
CBO(s) – Community Based Organization(s)
CCA– Cultural Competency Academy
CCD– Continuity of Care Documents
CCRT– Cultural Competency Resource Team
CEO – Chief Executive Officer
CF– Capital Facilities
CFTN – Capital Facilities and Technological Needs
CBHDA – California Behavioral Health Directors Association
CPP – Community Program and Planning
CO – Co-Occurring
COD – Co-Occurring Disorder
CRU – Crisis Recovery Unit
CSS – Community Services and Supports
CY – Children and Youth
CYF – Children, Youth, and Families
ESB – Emergency Shelter Beds
EC – Early Childhood
EPU – Emergency Psychiatric Unit
ESU– Emergency Screening Unit
FB – Faith Based

FFP–Federal Financial Participation
FFS– Fee For Service
FQHC– Federally Qualified Health Center
FSP – Full Service Partnership
FY – Fiscal Year
HHSA – Health and Human Services Agency
ICARE – Integrated Care Resources
IHOT – In-Home Outreach Team
ILA – Independent Living Association
INN – Innovation
IY – Incredible Years
KIP – Knowledge Integration Project
LWSD – Live Well San Diego
MH – Mental Health
MHSA – Mental Health Services Act
MHSOAC – Mental Health Services Oversight and Accountability Commission
MIS – Management Information System
NA – Native American
OA – Older Adult
OE – Outreach and Engagement
PACE – Program of All-inclusive Care for the Elderly
PEI – Prevention and Early Intervention
PERT – Psychiatric Emergency Response Team
PS – Primary and Secondary Prevention
QPR – Question, Persuade, Refer
RC – Rural Integrated Behavioral Services
RE – Residential Integrated Services
SA – Suicide Prevention Awareness
SANDAG – San Diego Association of Governments
SD – System Development
SDCPH – San Diego County Psychiatric Hospital
SED – Serious Emotional Disturbance
SMI – Serious Mental Illness
SOC – System of Care
SPC – Suicide Prevention Council
SSI - Supplemental Security Income
TAY – Transition Age Youth

TAOA – Transition, Adult and Older Adult

VF –Veterans and Families

WET – Workforce Education and Training

WIC – California Welfare and Institutions Code