

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Information

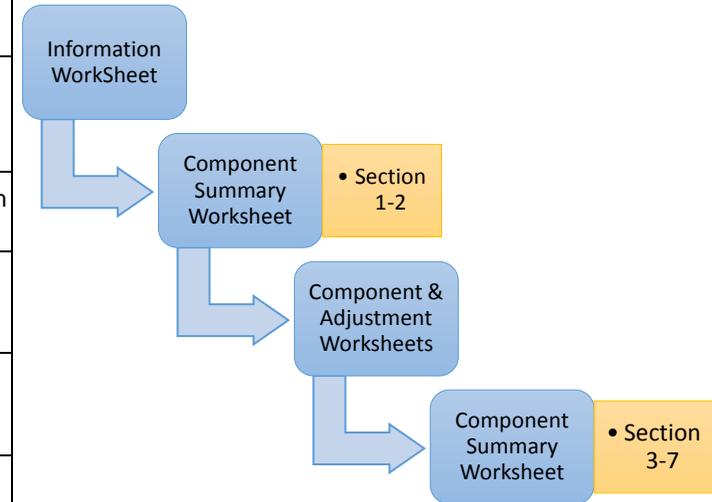
Date:	5/4/2018
County:	San Diego
County Code:	37
Address:	1255 Imperial Avenue
City:	San Diego
Zip:	92101
County Population: Over 200,000? (Yes or No)	Yes
Name of Preparer:	Maria Elena Padilla
Title of Preparer:	Senior Accountant
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Annual Mental Health Services Act Revenue and Expenditure Report
Fiscal Year 2016-17
ARER Instructions

ARER Instructions (v. 01/25/2018)

- For detailed instructions, see Enclosure 2: Instruction Manual for Fiscal Year 2016-17 of the MHSA Annual Revenue and Expenditure Report.
- These worksheets are used to report the total expenditures for each MHSA-funded program. Expenditures should be recognized in the period that the fund liability is incurred. (Accounting Standards and Procedures for Counties, State Controller’s Office (SCO), May 2014).
- Counties must report any expenditure that occurred between July 1, 2016 and June 30, 2017, on the appropriate component worksheet.
- Counties should reflect total (gross) program expenditures for each MHSA program on the MHSA Component Expenditure Worksheets.

Step 1: Complete the Information worksheet	The information provided on the Information worksheet automatically links to worksheets in the ARER. This worksheet eliminates the redundant entry of county name, code, and date on worksheets.
Step 2: Complete section one and two of the Component Summary worksheet	Section one provides the total amount of unspent funds available from prior fiscal years. These amounts should match the amount of unspent funds previously reported in the FY 2015-16 ARER, Unspent MHSA Funds in the Local Mental Health Service (MHS) Fund (Section 6).
	Section two provides the total amount of revenue received and deposited into the local MHS Fund from July 1, 2016 through June 30, 2017.
	Skip section three through seven of the Component Summary worksheet. These sections are linked to the remaining component worksheets and will auto populate as the county completes each individual worksheet.
Step 3: Complete each component and adjustment worksheet	In general, counties will enter expenditure data in the blue boxes throughout the workbook. Cells shaded gray will require no data entry because it is an excel formula or data is not relevant for that particular cell.
Step 4: Review the Component Summary worksheet	Counties should verify that sections three through seven of the Component Summary worksheet accurately reflect the expenditures reported on the component and adjustment worksheets.



Annual Mental Health Services Act Revenue and Expenditure Report
Fiscal Year 2016-17
ARER Instructions

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Component Summary**

		A
		% of revenue
1	Total Annual Planning Costs	\$0.00
2	Total Evaluation Costs	\$218,374.60
3	Total Administration	\$29,028,859.92

Total MHSAs costs for planning for all components may not exceed 5 percent of the total annual MHSAs revenues received by the County

		A	B	C	D	E	F	G	H	I	J	K
		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
SECTION 1: Unspent MHSAs Funds Available in the MHS Fund From Prior Fiscal Years												
1	Local Prudent Reserve										\$42,193,120.00	\$42,193,120.00
2	FY 2006-07											\$0.00
3	FY 2007-08											\$0.00
4	FY 2008-09											\$0.00
5	FY 2009-10			\$1,149,808.09	\$405,000.88							\$1,554,808.97
6	FY 2010-11			\$3,247,365.00	\$40.00	\$11,768,295.26						\$15,015,700.26
7	FY 2011-12								\$318,827.00			\$318,827.00
8	FY 2012-13				\$700.36	\$586.30						\$1,286.66
9	FY 2013-14											\$0.00
10	FY 2014-15	\$6,484,844.55		\$6,932,171.96								\$13,417,016.51
11	FY 2015-16	\$87,282,459.34	\$8,966,039.95	\$5,818,830.63								\$102,067,329.92
12	Interest	\$7,406,736.69	\$1,619,830.04	\$615,962.38	\$424,182.32	\$697,252.33			\$266,596.00			\$11,030,559.76
13	TOTAL	\$101,174,040.58	\$10,585,869.99	\$17,764,138.06	\$829,923.56	\$12,466,133.89	\$0.00	\$0.00	\$585,423.00	\$0.00	\$42,193,120.00	\$185,598,649.08
SECTION 2: MHSAs Funds Received in FY 2016-17 (Revenue)												
1	Transfer from Local Prudent Reserve										\$0.00	\$0.00
2	FY 2016-17 MHSAs Funds	\$112,256,478.78	\$29,935,061.02	\$7,483,765.25								\$149,675,305.05
3	FY 2016-17 Interest Earned on local MHS	\$1,208,698.43	\$229,841.08	\$172,073.38	\$14,901.31	\$106,191.30			\$4,660.00			\$1,736,365.49
4	TOTAL	\$113,465,177.21	\$30,164,902.10	\$7,655,838.63	\$14,901.31	\$106,191.30	\$0.00	\$0.00	\$4,660.00	\$0.00	\$0.00	\$151,411,670.54
SECTION 3: Program Expenditures and Sources of Funding 2016-17												
1	MHSAs Funds											
2	FY 2006-07				\$0.00							\$0.00

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Component Summary**

		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10			\$1,149,808.10	\$405,000.88	\$0.00	\$0.00	\$0.00	\$0.00			\$1,554,808.98
6	FY 2010-11			\$3,247,365.00	\$40.00	\$2,183,516.75	\$0.00	\$0.00	\$0.00			\$5,430,921.75
7	FY 2011-12			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,827.00			\$318,827.00
8	FY 2012-13			\$0.00	\$700.36	\$0.00		\$0.00				\$700.36
9	FY 2013-14			\$0.00	\$0.00	\$0.00		\$0.00				\$0.00
10	FY 2014-15	\$6,484,844.55	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$6,484,844.55
11	FY 2015-16	\$87,282,459.34	\$8,966,039.95	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		\$96,248,499.29
12	FY 2016-17	\$1,642,779.38	\$24,089,028.93	\$0.00	\$1,314,435.12	\$0.00		\$0.00		\$0.00		\$27,046,243.43
13	MHSA Interest	\$8,615,435.12	\$1,849,671.11	\$250,416.21	\$439,083.63	\$803,443.62	\$0.00	\$0.00	\$268,347.00	\$0.00		\$12,226,396.69
14	MHSA Net Expenditure Subtotal for FY	\$104,025,518.39	\$34,904,739.99	\$4,647,589.31	\$2,159,259.99	\$2,986,960.37	\$0.00	\$0.00	\$587,174.00	\$0.00		\$149,311,242.05
15	Other Funds											
16	1991 Realignment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
17	Behavioral Health Subaccount	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
18	FFP Revenue	\$54,008,557.73	\$0.00	\$392,244.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$54,400,802.42
19	Other	\$477,547.43	\$0.00	\$15.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$477,562.92
20	MHSA Other Funds Expenditure Subto	\$54,486,105.16	\$0.00	\$392,260.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$54,878,365.34
21	TOTAL MHSA and Other Funding Sour	\$158,511,623.55	\$34,904,739.99	\$5,039,849.49	\$2,159,259.99	\$2,986,960.37	\$0.00	\$0.00	\$587,174.00	\$0.00		\$204,189,607.39
SECTION 4: Transfers to Prudent Reserve, W												
1	FY 2014-15	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
2	FY 2015-16	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
3	FY 2016-17	-\$2,200,000.00			\$2,200,000.00	\$0.00					\$0.00	\$0.00
4	Interest	\$0.00			\$0.00	\$0.00					\$0.00	\$0.00
5	TOTAL	-\$2,200,000.00			\$2,200,000.00	\$0.00					\$0.00	\$0.00
SECTION 5: Adjustments to MHSA Funds												
1	Local Prudent Reserve										\$0.00	\$0.00

**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Component Summary**

		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
2	FY 2006-07	\$0.00			\$0.00							\$0.00
3	FY 2007-08	\$0.00			\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	-\$6,924,690.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$6,924,690.36
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
11	FY 2015-16	-\$140,426.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-\$140,426.55
12	FY 2016-17	-\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		-\$10,000,000.00
13	Interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	TOTAL	-\$17,065,116.91	\$0.00	-\$17,065,116.91								

SECTION 6: Adjustments to FFP Revenue

1	FY 2006-07	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
2	FY 2007-08	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
3	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
4	FY 2009-10	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
5	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
6	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
7	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
8	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
9	FY 2014-15	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
10	FY 2015-16	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
11	TOTAL	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00

SECTION 7: Unspent MHSA Fund in the Local MHS Fund Balance (MHSA + FFP)

1	Local Prudent Reserve										\$42,193,120.00	\$42,193,120.00
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**Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Component Summary**

		CSS	PEI	INN	WET	CFTN	TTACB	WET RP	PEI SW	MHSA HP	PR	TOTAL
2	FY 2006-07				\$0.00							\$0.00
3	FY 2007-08				\$0.00	\$0.00						\$0.00
4	FY 2008-09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
5	FY 2009-10	-\$6,924,690.36	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			-\$6,924,690.37
6	FY 2010-11	\$0.00	\$0.00	\$0.00	\$0.00	\$9,584,778.51	\$0.00	\$0.00	\$0.00			\$9,584,778.51
7	FY 2011-12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00
8	FY 2012-13	\$0.00	\$0.00	\$0.00	\$0.00	\$586.30		\$0.00	\$0.00			\$586.30
9	FY 2013-14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00			\$0.00
10	FY 2014-15	\$0.00	\$0.00	\$6,932,171.96	\$0.00	\$0.00		\$0.00	\$0.00			\$6,932,171.96
11	FY 2015-16	-\$140,426.55	\$0.00	\$5,818,830.63	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$5,678,404.08
12	FY 2016-17	\$98,413,699.40	\$5,846,032.09	\$7,483,765.25	\$885,564.88	\$0.00		\$0.00	\$0.00	\$0.00		\$112,629,061.62
13	Interest	\$0.00	\$0.01	\$537,619.55	\$0.00	\$0.01	\$0.00	\$0.00	\$2,909.00	\$0.00	\$0.00	\$540,528.56
14	TOTAL	\$91,348,582.49	\$5,846,032.10	\$20,772,387.38	\$885,564.88	\$9,585,364.82	\$0.00	\$0.00	\$2,909.00	\$0.00	\$42,193,120.00	\$170,633,960.66

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Community Services and Supports (CSS) Summary

County: San Diego

Date: 5/4/2018

SECTION ONE

	A	B	C			D	E	F	G	H	I	J					K	L	M	N	O	P
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHA CSS (Including MHA Interest)	MHA Interest	MHA CSS 2016-17	MHA CSS 2015-16	MHA CSS 2014-15	MHA CSS 2013-14	MHA CSS 2012-13	MHA CSS 2011-12	MHA CSS 2010-11	MHA CSS 2009-10	MHA CSS 2008-09						
1 CSS Annual Planning Costs	\$0.00					\$0.00																
2 CSS Evaluation Costs	\$0.00					\$0.00																
3 CSS Administration Costs	\$23,088,106.33	\$7,529,853.72			\$65,954.14	\$15,492,298.47	\$8,615,435.12		\$392,018.80	\$6,484,844.55												
4 CSS Funds Transferred to JPA	\$0.00					\$0.00																
5 CSS Expenditure Incurred by JPA	\$0.00					\$0.00																
6 CSS Funds Transferred to CalHFA	\$10,000,000.00					\$10,000,000.00		\$10,000,000.00														
7 CSS Funds Transferred to WJET	\$2,200,000.00					\$2,200,000.00		\$2,200,000.00														
8 CSS Funds Transferred to CFTN	\$0.00					\$0.00																
9 CSS Funds Transferred to PR	\$0.00					\$0.00																
10 CSS Program Expenditures	\$135,423,517.22	\$46,478,704.01	\$0.00	\$0.00	\$411,593.29	\$88,533,219.92	\$0.00	\$1,642,779.38	\$86,890,440.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
11 Total CSS Expenditures (Excluding Funds Transferred to JPA)	\$170,711,623.55	\$54,008,557.73	\$0.00	\$0.00	\$477,547.43	\$116,225,518.39	\$8,615,435.12	\$13,842,779.38	\$87,282,459.34	\$6,484,844.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12 Total MHA CSS Available for Expenditures						\$214,639,217.79	\$8,615,435.12	\$112,256,478.78	\$87,282,459.34	\$6,484,844.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

SECTION TWO

	A	B
1 Total MHA FSP Program Expenditure	\$45,222,304.97	(A)
2 Total MHA CSS Expenditures (Excluding Funds Transferred)	\$104,025,518.39	(B)
3 FSP Percentage of Total CSS Expenditure	43.47%	(A) ÷ (B)

SECTION THREE

#	County Code	Program Name	Prior Program Name	Service Category	Total CSS Program Expenditures	Other Funds					MHA Funds															
						Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHA CSS (Including MHA Interest)	MHA Interest	MHA CSS 2016-17	MHA CSS 2015-16	MHA CSS 2014-15	MHA CSS 2013-14	MHA CSS 2012-13	MHA CSS 2011-12	MHA CSS 2010-11	MHA CSS 2009-10	MHA CSS 2008-09						
1	37	CY-FSP Full Service Partnerships for Children & Youth			\$0.00					\$0.00																
2	37	Children's Full Service Partnership (FSP)	CY-FSP Full Service Partnerships for Children & Youth	FSP	\$1,290,218.27	\$466,194.05			\$1,880.87	\$822,143.35				\$822,143.35												
3	37	Children's School Based Full Service Partnership (FSP)	CY-FSP Full Service Partnerships for Children & Youth	FSP	\$19,607,531.35	\$10,209,083.14			\$668.65	\$9,397,779.56				\$9,397,779.56												
4	37	County of San Diego Southeast Children's Mental Health Services	CY-FSP Full Service Partnerships for Children & Youth	FSP	\$18,784.76	\$18,784.76				\$0.00				\$0.00												
5	37	Therapeutic Behavioral Services (TBS)	CY-FSP Full Service Partnerships for Children & Youth	FSP	\$3,881,082.42	\$2,229,038.62			\$167.46	\$1,651,876.34				\$1,651,876.34												
6	37	Wraparound Services (WRAP) - Child Welfare Services (CWS)	CY-FSP Full Service Partnerships for Children & Youth	FSP	\$5,898,205.19	\$1,635,119.43				\$4,263,085.76				\$4,263,085.76												
7	37	TADA-FSP Full Service Partnerships for Ages 18-60+			\$0.00					\$0.00																
8	37	Adult Residential Treatment	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$231,415.53					\$231,415.53				\$231,415.53												
9	37	Assisted Outpatient Treatment (AOT)	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$1,281,674.46	\$166,426.36			\$1,436.68	\$1,113,811.42				\$1,113,811.42												
10	37	Behavioral Health Court	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$1,712,726.63	\$343,855.92			\$5,929.05	\$1,362,941.66				\$1,362,941.66												
11	37	County of San Diego - Institutional Case Management (ICM)	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$523,916.37	\$209.54				\$523,706.83				\$523,706.83												
12	37	County of San Diego - Probation	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$501,802.00					\$501,802.00				\$501,802.00												
13	37	Crisis Residential Services - North Inland			\$1,659,068.06					\$1,659,068.06				\$1,659,068.06												
14	37	Full Service Partnership (FSP) / Assertive Community Treatment (ACT)	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$30,258,328.07	\$10,074,074.20			\$68,429.20	\$20,115,824.67				\$20,115,824.67												
15	37	Full Service Partnership (FSP) / Assertive Community Treatment (ACT) - Housing	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$2,903,001.64	\$1,049,247.08			\$15,561.44	\$1,838,193.12				\$1,838,193.12												
16	37	Full Service Partnership (FSP) / Assertive Community Treatment (ACT) - Transitional Residential Program	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$752,642.18					\$752,642.18				\$752,642.18												
17	37	North Coastal Mental Health Center and Vista Clinic	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$333,432.76	\$137,885.96			\$2,653.74	\$192,893.06				\$192,893.06												
18	37	Payee Case Management Services	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$125,280.34					\$125,280.34				\$125,280.34												
19	37	Short-Term Mental Health Intensive Case Management - Persons with High Service Use	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$424,787.21	\$215,720.87			\$4,396.98	\$204,669.36				\$204,669.36												
20	37	Strengths Based Case Management (SBGM)	TADA-FSP Full Service Partnerships for Ages 18-60+	FSP	\$829,213.71	\$358,818.78			\$5,223.20	\$465,171.73				\$465,171.73												
21	37	ALL-OE Outreach & Engagement All Ages			\$0.00					\$0.00																
22	37	Behavioral Health Services - Victims of Trauma and Torture	ALL-OE Outreach & Engagement for All Ages	Non-FSP	\$411,422.04					\$411,422.04				\$411,422.04												
23	37	Behavioral Health and Primary Care Integration Services	ALL-OE Outreach & Engagement for All Ages	Non-FSP	\$788,943.03					\$788,943.03				\$788,943.03												
24	37	Behavioral Health Services for Deaf and Hard of Hearing	ALL-OE Outreach & Engagement for All Ages	Non-FSP	\$331,521.84	\$120,167.33				\$211,354.51				\$211,354.51												
25	37	Clubhouse - Deaf or Hard of Hearing	ALL-OE Outreach & Engagement for All Ages	Non-FSP	\$262,692.02				\$530.19	\$262,161.83				\$262,161.83												
26	37	Psychiatric and Addiction Consultation and Family Support Services	ALL-OE Outreach & Engagement for All Ages	Non-FSP	\$892,941.05					\$892,941.05				\$892,941.05												
27	37	ALL-SD System Development for All Ages			\$0.00					\$0.00																
28	37	Child and Middle-Eastern Social Services	ALL-SD System Development for all ages	Non-FSP	\$421,730.84	\$287,755.25			\$2,575.20	\$131,404.39				\$131,404.39												
29	37	Psychiatric Emergency Response Team (PERT)	ALL-SD System Development for all ages	Non-FSP	\$3,500,860.60					\$3,500,860.60				\$3,500,860.60												
30	37	CY-OE Outreach and Engagement			\$0.00					\$0.00																
31	37	Non-Residential Substance Use Disorder (SUD) Treatment & Recovery Services - Women			\$414,728.56					\$414,728.56				\$414,728.56												
32	37	School Based Mental Health Services	CY-OE Outreach and Engagement	Non-FSP	\$1,236,615.82	\$335,680.49				\$900,935.33				\$900,935.33												
33	37	CY-SD System Development for Children and Youth			\$0.00					\$0.00																
34	37	Administrative Services Organization (ASO) - TERM	CY-SD System Development for Children and Youth	Non-FSP	\$349,503.82					\$349,503.82				\$349,503.82												
35	37	Adolescent Day Rehabilitation	CY-SD System Development for Children and Youth	Non-FSP	\$98,894.95					\$98,894.95				\$98,894.95												
36	37	Breaking Cycles Graduated Sanctions Program	CY-SD System Development for Children and Youth	Non-FSP	\$334,138.56				\$214.69	\$333,923.87				\$333,923.87												
37	37	County of San Diego - Juvenile Forensic Services	CY-SD System Development for Children and Youth	Non-FSP	\$960,978.50					\$960,978.50				\$960,978.50												
38	37	County of San Diego - Probation	CY-SD System Development for Children and Youth	Non-FSP	\$140,000.00					\$140,000.00				\$140,000.00												
39	37	Crisis Action and Connection (CAC)	CY-SD System Development for Children and Youth	Non-FSP	\$427,584.42	\$45,116.22				\$382,468.20				\$382,468.20												
40	37	Emergency Screening Unit (ESU)	CY-SD System Development for Children and Youth	Non-FSP	\$2,558,801.45					\$2,558,801.45				\$2,558,801.45												
41	37	Incredible Families	CY-SD System Development for Children and Youth	Non-FSP	\$1,457,730.21	\$458,162.04				\$999,568.17				\$999,568.17												
42	37	Incredible Years	CY-SD System Development for Children and Youth	Non-FSP	\$463,083.00	\$270,084.28			\$2,648.07	\$190,350.65				\$190,350.65												
43	37	Medication Support for Wards and Dependents	CY-SD System Development for Children and Youth	Non-FSP	\$563,689.90	\$91,912.08				\$471,716.20				\$471,716.20												
44	37	Multi-Systemic Therapy (MST)	CY-SD System Development for Children and Youth	Non-FSP	\$835,009.26					\$835,009.26				\$835,00												

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Community Services and Supports (CSS) Summary

47	37	Residential Substance Use Disorder (SUD) Treatment & Recovery Services - Adolescent	CY-SD System Development for Children and Youth	Non-FSP	\$21,105.85	\$14,663.81			\$6,442.04	\$6,442.04
48	37	Rural Integrated Behavioral Health and Primary Care Services	CY-SD System Development for Children and Youth	Non-FSP	\$97,496.87				\$97,496.87	\$97,496.87
49	37	Supplemental Security Income (SSI) Advocacy Services	CY-SD System Development for Children and Youth	Non-FSP	\$100,799.98				\$100,799.98	\$100,799.98
50	37	Walk-In Assessment Clinic and Mobile Assessment Team	CY-SD System Development for Children and Youth	Non-FSP	\$740,353.46				\$740,353.46	\$740,353.46
51	37	TAOA-OE Outreach and Engagement for Ages 18-60+		Non-FSP	\$0.00				\$0.00	\$0.00
52	37	Non-Residential Substance Use Disorder (SUD) Treatment & Recovery Services - Adult	TAOA-OE Outreach and Engagement for Ages 18-60+	Non-FSP	\$683,963.64				\$683,963.64	\$683,963.64
53	37	TAOA-SD System Development for Ages 18-60+		Non-FSP	\$0.00				\$0.00	\$0.00
54	37	Augmented Services Program (ASP)	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$196,904.40				\$196,904.40	\$196,904.40
55	37	Public Defender - Behavioral Health Assessor		Non-FSP	\$133,067.99				\$133,067.99	\$133,067.99
56	37	Bio-Psychosocial Rehabilitation (BPSR)	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$15,602,838.25	\$8,747,856.66		\$143,395.07	\$6,711,586.52	\$6,711,586.52
57	37	Client Liaison Services	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$298,052.21				\$298,052.21	\$298,052.21
58	37	Client Operated Peer Support Services	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$698,182.58				\$698,182.58	\$698,182.58
59	37	Clubhouse	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$4,563,620.27	\$140,444.48		\$1,743.42	\$4,421,432.37	\$4,421,432.37
60	37	Crisis Stabilization - North Coastal	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$2,047,407.53	\$962,843.21		\$21,502.63	\$1,063,061.69	\$1,063,061.69
61	37	Crisis Stabilization - North Inland	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$2,241,099.06	\$1,997,197.84		\$39,784.36	\$204,116.86	\$204,116.86
62	37	Emergency Shelter Beds (ESB)	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$1,646,152.31				\$1,646,152.31	\$1,646,152.31
63	37	Family Mental Health Education & Support	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$427,818.98				\$427,818.98	\$427,818.98
64	37	Home Finder	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$695,355.52				\$695,355.52	\$695,355.52
65	37	In Home Outreach Team (HOT)	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$3,370,014.79				\$3,370,014.79	\$3,370,014.79
66	37	Justice System Discharge Planning		Non-FSP	\$230,009.74				\$230,009.74	\$230,009.74
67	37	Mental Health Advocacy Services	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$498,996.51				\$498,996.51	\$498,996.51
68	37	Institutional Case Mgmt (ICM) - Older Adults	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$184,617.60	\$8,320.07		\$118.12	\$176,179.41	\$176,179.41
69	37	North Coastal Mental Health Center and Vista Clinic	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$3,254,619.59	\$2,198,057.05		\$33,549.11	\$1,023,013.43	\$1,023,013.43
70	37	North Inland Mental Health Center	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$3,303,644.89	\$2,425,852.27		\$40,096.92	\$837,695.70	\$837,695.70
71	37	San Diego Employment Solutions	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$419,280.90				\$419,280.90	\$419,280.90
72	37	Short-Term Acute Residential Treatment (START)	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$493,282.82				\$493,282.82	\$433,273.73
73	37	Supplemental Security Income (SSI) Advocacy Services	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$625,586.44				\$625,586.44	\$60,009.09
74	37	Walk-In Assessment Center	TAOA-SD System Development for Ages 18-60+	Non-FSP	\$1,603,683.82	\$1,000,737.99		\$19,026.62	\$583,919.21	\$583,919.21
75					\$0.00				\$0.00	\$0.00
76					\$0.00				\$0.00	\$0.00
77					\$0.00				\$0.00	\$0.00
78					\$0.00				\$0.00	\$0.00
79					\$0.00				\$0.00	\$0.00
80					\$0.00				\$0.00	\$0.00
81					\$0.00				\$0.00	\$0.00
82					\$0.00				\$0.00	\$0.00
83					\$0.00				\$0.00	\$0.00
84					\$0.00				\$0.00	\$0.00
85					\$0.00				\$0.00	\$0.00
86					\$0.00				\$0.00	\$0.00
87					\$0.00				\$0.00	\$0.00
88					\$0.00				\$0.00	\$0.00
89					\$0.00				\$0.00	\$0.00
90					\$0.00				\$0.00	\$0.00
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98					\$0.00				\$0.00	\$0.00
99					\$0.00				\$0.00	\$0.00
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103					\$0.00				\$0.00	\$0.00
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110					\$0.00				\$0.00	\$0.00
111					\$0.00				\$0.00	\$0.00
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113					\$0.00				\$0.00	\$0.00
114					\$0.00				\$0.00	\$0.00
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116					\$0.00				\$0.00	\$0.00
117					\$0.00				\$0.00	\$0.00
118					\$0.00				\$0.00	\$0.00
119					\$0.00				\$0.00	\$0.00
120					\$0.00				\$0.00	\$0.00
121					\$0.00				\$0.00	\$0.00
122					\$0.00				\$0.00	\$0.00
123					\$0.00				\$0.00	\$0.00
124					\$0.00				\$0.00	\$0.00
125					\$0.00				\$0.00	\$0.00
126					\$0.00				\$0.00	\$0.00
127					\$0.00				\$0.00	\$0.00
128					\$0.00				\$0.00	\$0.00
129					\$0.00				\$0.00	\$0.00
130					\$0.00				\$0.00	\$0.00
131					\$0.00				\$0.00	\$0.00
132					\$0.00				\$0.00	\$0.00
133					\$0.00				\$0.00	\$0.00
134					\$0.00				\$0.00	\$0.00
135					\$0.00				\$0.00	\$0.00
136					\$0.00				\$0.00	\$0.00
137					\$0.00				\$0.00	\$0.00
138					\$0.00				\$0.00	\$0.00
139					\$0.00				\$0.00	\$0.00
140					\$0.00				\$0.00	\$0.00

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Workforce Education and Training (WET) Summary

County: San Diego

Date: 5/4/2018

SECTION ONE

	A	B	C Other Fund			D	E	F	G	H	I	J	K	L MHS Fund				M	N	O	P	Q
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHS WET (Including Interest)	MHSA Interest	MHSA WET 2016-17	MHSA WET 2015-16	MHSA WET 2014-15	MHSA WET 2013-14	MHSA WET 2012-13	MHSA WET 2011-12	MHSA WET 2010-11	MHSA WET 2009-10	MHSA WET 2008-09	MHSA WET 2007-08					
1 WET Annual Planning Costs	\$0.00					\$0.00																
2 WET Evaluation Costs	\$0.00					\$0.00																
3 WET Administration Costs	\$0.00					\$0.00																
4 WET Funds Transferred to JPA	\$0.00					\$0.00																
5 WET Expenditure Incurred by JPA	\$0.00					\$0.00																
6 WET Program Expenditures	\$2,159,259.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,259.99	\$439,083.63	\$1,314,435.12	\$0.00	\$0.00	\$0.00	\$700.36	\$0.00	\$40.00	\$405,000.88	\$0.00	\$0.00					
7 Total WET Expenditures (Excluding Transfers to JPA)	\$2,159,259.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,159,259.99	\$439,083.63	\$1,314,435.12	\$0.00	\$0.00	\$0.00	\$700.36	\$0.00	\$40.00	\$405,000.88	\$0.00	\$0.00					
8 Total MHS WET Available for Expenditures						\$844,824.87	\$439,083.63	\$0.00	\$0.00	\$0.00	\$0.00	\$700.36	\$0.00	\$40.00	\$405,000.88	\$0.00	\$0.00					

SECTION TWO

#	County	Program Name	C Wet Component		E Total WET Program Expenditures	F Other Funds				J Total MHS WET (Including Interest)	K MHSA Interest	L MHSA WET 2016-17	M MHSA WET 2015-16	N MHSA WET 2014-15	O MHSA WET 2013-14	P MHSA WET 2012-13	Q MHSA WET 2011-12	R MHSA WET 2010-11	S MHSA WET 2009-10	T MHSA WET 2008-09
			Prior Program Name	D Funding Category		G Medi-Cal FFP	H 1991 Realignment	I Behavioral Health Subaccount												
1	37			Workforce Staffing	\$6,105.35					\$6,105.35	\$6,105.35									
2	37			Training/Technical Assistance	\$1,218,411.66					\$1,218,411.66	\$432,978.28	\$379,692.14				\$700.36		\$40.00	\$405,000.88	
3	37			MH Career Pathways	\$284,167.83					\$284,167.83		\$284,167.83								
4	37			Residency/Internship	\$650,575.15					\$650,575.15		\$650,575.15								
5				Financial Incentive	\$0.00					\$0.00										

Annual Mental Health Services Act Revenue and Expenditure Report for
 Fiscal Year 2016-17
 Workforce Education and Training (WET) Summary

R
MHSA WET 2006-07
\$0.00
\$0.00
\$0.00

U	V
MHSA WET 2007-08	MHSA WET 2006-07

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Capital Facility Technological Needs (CFTN) Summary

County: San Diego

Date: 5/4/2018

SECTION ONE

	A	B	C	D	E	F	G	H	I	J	K	L
	Other Fund					MHSA Funds						
	Total	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016-17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013-14	MHSA CFTN 2012-13
1 CF Annual Planning Costs	\$0.00					\$0.00						
2 TN Annual Planning Costs	\$0.00					\$0.00						
3 CF Evaluation Costs	\$0.00					\$0.00						
4 TN Evaluation Costs	\$0.00					\$0.00						
5 CF Administration	\$177,740.60					\$177,740.60	\$177,740.60					
6 TN Administration	\$224,910.05					\$224,910.05	\$224,910.05					
7 CFTN Program Expenditure	\$2,584,309.72	\$0.00	\$0.00	\$0.00	\$0.00	\$2,584,309.72	\$400,792.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Total CFTN Expenditures	\$2,986,960.37	\$0.00	\$0.00	\$0.00	\$0.00	\$2,986,960.37	\$803,443.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 Total MHSA CFTN Available for Expenditures						\$12,572,325.19	\$803,443.63	\$0.00	\$0.00	\$0.00	\$0.00	\$586.30

SECTION TWO

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
	CFTN Component				Other Fund						MHSAs					
#	County	Project Name	Prior Project Name	Project Type	Total Project Expenditures	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHSA CFTN	MHSA Interest	MHSA CFTN 2016-17	MHSA CFTN 2015-16	MHSA CFTN 2014-15	MHSA CFTN 2013-14	
1	37	CF-5 Emergency Screening Unit (ESU)	CF-5 Emergency Screening Unit (ESU) Facility	Capital Facility	\$1,140,782.36					\$1,140,782.36	\$137,772.64					
2	37	SD-2 Consumer and Family	SD-2 Consumer & Family Empowerment	Technological Need	\$943,419.41					\$943,419.41	\$263,020.33					
3	37	SD-3 Personal Health Record	SD-3 Personal Health Record	Technological Need	\$17,204.56					\$17,204.56						
4	37	SD-4 Call Logging	SD-4 Call Logging	Technological Need	\$30,264.23					\$30,264.23						
5	37	SD-5 Telemedicine	SD-5 Telemedicine (in Various Locations)	Technological Need	\$348,109.56					\$348,109.56						
6	37	SD-8 Data Exchange (Interoperability)	SD-8 Data Exchange	Technological Need	\$104,529.60					\$104,529.60						
7					\$0.00					\$0.00						
8					\$0.00					\$0.00						
9					\$0.00					\$0.00						
10					\$0.00					\$0.00						
11					\$0.00					\$0.00						
12					\$0.00					\$0.00						
13					\$0.00					\$0.00						
14					\$0.00					\$0.00						
15					\$0.00					\$0.00						
16					\$0.00					\$0.00						
17					\$0.00					\$0.00						
18					\$0.00					\$0.00						
19					\$0.00					\$0.00						
20					\$0.00					\$0.00						

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
TTACB, WET RP, HP Summary

County: San Diego

Date: 5/4/2018

SECTION ONE

A		B		C	D	E			F	G	H	I	J	K	L	M	N				O	P	Q	R	S	T	
		TTACB, WET RP, PE SW, HP Component						Other Funds										MHA Funds									
#	County Code	Funding Type		Expenditures	Medi-Cal FFP	1991 Realignment	Behavioral Health Subaccount	Other Funding	Total MHA TTACB, WET RP, HP	MHA Interest	TTACB, WET RP, HP 2016-17	TTACB, WET RP, HP 2015-16	TTACB, WET RP, HP 2014-15	TTACB, WET RP, HP 2013-14	TTACB, WET RP, HP 2012-13	TTACB, WET RP, HP 2011-12	TTACB, WET RP, HP 2010-11	TTACB, WET RP, HP 2009-10	TTACB, WET RP, HP 2008-09	TTACB, WET RP, HP 2007-08	TTACB, WET RP, HP 2006-07						
1		Training, Technical Assistance & Capacity Building (TTACB)		\$0.00					\$0.00																		
2		WET Regional Partnerships (WET RP)		\$0.00					\$0.00																		
3		MHA Housing Program (Unencumbered Funds)		\$0.00					\$0.00																		

Annual Mental Health Services Act Revenue and Expenditure Report for
 Fiscal Year 2016-17
 Adjustments Worksheet (MHSA)

County:	San Diego
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Date	5/4/2018
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SECTION ONE

	A	B	C	D	E
#	County	Component	Adjustment to FY	Amount	Reason
1	37	CSS	FY 2009-10	-\$6,924,690.36	Short Doyle Medi-Cal State Audit Adjustment for FY 2009-2010
2	37	CSS	FY 2015-16	-\$140,426.55	North Inland Adjustment for FY 2015-16
3	37	CSS	FY 2016-17	-\$10,000,000.00	CalHFA transfer
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Annual Mental Health Services Act Revenue and Expenditure Report for
 Fiscal Year 2016-17
 Adjustments Worksheet (MHSA)

29					
30					

SECTION TWO

#	A County	B Adjustment to	C Component	D Amount	E Reason
1		Interest			
2		Interest			
3		Interest			
4		Interest			
5		Interest			
6		Interest			
7		Interest			
8		Interest			
9		Interest			
10		Interest			
11		Interest			
12		Interest			
13		Interest			
14		Interest			
15		Interest			
16		Interest			
17		Interest			
18		Interest			
19		Interest			
20		Interest			
21		Interest			
22		Interest			
23		Interest			
24		Interest			
25		Interest			
26		Interest			
27		Interest			
28		Interest			
29		Interest			
30		Interest			

Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Adjustments Worksheet (MHSA)

SECTION THREE

	A	B	C	D
#	County	Adjustment to	Amount	Reason
1		Prudent Reserve		
2		Prudent Reserve		
3		Prudent Reserve		

Annual Mental Health Services Act Revenue and Expenditure Report for
 Fiscal Year 2016-17
 FFP Revenue Adjustment

County: San Diego

Date: 5/4/2018

SECTION ONE

#	A County	B Fiscal Year	C Cost Report Stage	D Component	E Beginning Balance	F Adjustment Amount	G Ending Balance
1		FY 2006-07		CSS			\$0.00
2		FY 2007-08		CSS			\$0.00
3		FY 2008-09		CSS			\$0.00
4		FY 2009-10		CSS			\$0.00
5		FY 2010-11		CSS			\$0.00
6		FY 2011-12		CSS			\$0.00
7		FY 2012-13		CSS			\$0.00
8		FY 2013-14		CSS			\$0.00
9		FY 2014-15		CSS			\$0.00
10		FY 2015-16		CSS			\$0.00
11		FY 2006-07		PEI			\$0.00
12		FY 2007-08		PEI			\$0.00
13		FY 2008-09		PEI			\$0.00
14		FY 2009-10		PEI			\$0.00
15		FY 2010-11		PEI			\$0.00
16		FY 2011-12		PEI			\$0.00
17		FY 2012-13		PEI			\$0.00
18		FY 2013-14		PEI			\$0.00
19		FY 2014-15		PEI			\$0.00
20		FY 2015-16		PEI			\$0.00
21		FY 2006-07		INN			\$0.00
22		FY 2007-08		INN			\$0.00
23		FY 2008-09		INN			\$0.00
24		FY 2009-10		INN			\$0.00
25		FY 2010-11		INN			\$0.00
26		FY 2011-12		INN			\$0.00
27		FY 2012-13		INN			\$0.00
28		FY 2013-14		INN			\$0.00
29		FY 2014-15		INN			\$0.00
30		FY 2015-16		INN			\$0.00
31		FY 2006-07		WET			\$0.00
32		FY 2007-08		WET			\$0.00
33		FY 2008-09		WET			\$0.00
34		FY 2009-10		WET			\$0.00
35		FY 2010-11		WET			\$0.00
36		FY 2011-12		WET			\$0.00
37		FY 2012-13		WET			\$0.00
38		FY 2013-14		WET			\$0.00
39		FY 2014-15		WET			\$0.00
40		FY 2015-16		WET			\$0.00

[Back to Summary](#)

**Annual Mental Health Services Act Revenue and Expenditure Report
Fiscal Year 2016-17
Comments**

	Comments
1	\$22,432 PEI funds given to CalMHSA for the JPA not recorded in the PEI Statewide report (issued by CalMHSA for the fiscal year ended June 30, 2017) based on a call from the State who presented the fact that JPA is not considered PEI Statewide and subject to standard reversion per protocol. Ref conference call 05/08/18 D. Ures, C. Anders
2	
3	\$400,000 PEI funds were transferred to CalMHSA for PEI Statewide projects however the template does not allow reduction of PEI funds therefore PEI unexpended funds for FY16/17 is overstated by such and showing an ending balance of \$5,846,032.10 instead of \$5,446,032.10. Ref Component Summary tab# 2, Sec 7 line 14.
4	
5	CalMHSA Contract 09-79119-00 Reporting (PEI Statewide) for the Fiscal Year Ended June 30, 2017 reflects \$402,909 ending balance but due to line 3 comments above it is only showing \$2,909 (understated by \$400,000).
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Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
Comments

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Annual Mental Health Services Act Revenue and Expenditure Report for
Fiscal Year 2016-17
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Annual Mental Health Services Act Revenue and Expenditure Report for
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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Info_County_Code	Info_Population	CSS_Service_Category	PEI_Combined_Standalone	PEI_Program_Type	INN_Expenditure_Type	WET_Funding_Category	CFTN_Project_Type	Adjustment_MHSA_Component	Adjustment_FY	Adjustment_Reason	Cost_Report_Stage	
2	Alameda	01	Yes	FSP	Combined	Project	Workforce Staffing	Capital Facility	CSS	FY 2006-07	Cost Report Reconciliation	Audited	
3	Alpine	02	No	Non-FSP	Standalone	Early Intervention	Training/Technical Assistance	Technological Need	PEI	FY 2007-08	Cost Report Audit	Settled	
4	Amador	03			Outreach	Project Evaluation	MH Career Pathways		INN	FY 2008-09	SDMC Chart Audit	Initial	
5	Berkeley City	65			Stigma & Discrimination Reduction		Residency/Internship		WET	FY 2009-10	Local Quality Assurance Audit		
6	Butte	04			Suicide Prevention		Financial Incentive		CFTN	FY 2010-11	Error		
7	Calaveras	05			Access and Linkage				TTACB	FY 2011-12	Other		
8	Colusa	06			Improving Timely Access				WET RP	FY 2012-13			
9	Contra Costa	07			Combined Summary				PEI SW	FY 2013-14			
10	Del Norte	08							MHSA HP	FY 2014-15			
11	El Dorado	09							Prudent Reserve	FY 2015-16			
12	Fresno	10								FY 2016-17			
13	Glenn	11											
14	Humboldt	12											
15	Imperial	13											
16	Inyo	14											
17	Kern	15											
18	Kings	16											
19	Lake	17											
20	Lassen	18											
21	Los Angeles	19											
22	Madera	20											
23	Marin	21											
24	Mariposa	22											
25	Mendocino	23											
26	Merced	24											
27	Modoc	25											
28	Mono	26											
29	Monterey	27											
30	Napa	28											
31	Nevada	29											
32	Orange	30											
33	Placer	31											
34	Plumas	32											
35	Riverside	33											
36	Sacramento	34											
37	San Benito	35											
38	San Bernardino	36											
39	San Diego	37											
40	San Francisco	38											
41	San Joaquin	39											
42	San Luis Obispo	40											
43	San Mateo	41											
44	Santa Barbara	42											
45	Santa Clara	43											
46	Santa Cruz	44											
47	Shasta	45											
48	Sierra	46											
49	Siskiyou	47											
50	Solano	48											
51	Sonoma	49											
52	Stanislaus	50											
53	Sutter/Yuba	63											
54	Tehama	52											
55	Tri-City	66											
56	Trinity	53											
57	Tulare	54											
58	Tuolumne	55											
59	Ventura	56											
60	Yolo	57											

	A	B	C	D	E
1				About the Data	
2	E-1: State/County Population Estimates with Annual Percent Change				
3	January 1, 2016 and 2017				
4					
5	State/County	Total Population	Percent Change		
6		1/1/2016	1/1/2017		County Population: Over 200,000? (Yes or No)
7	California	39,189,035	39,523,613	0.9	
8	Alameda	1,629,233	1,645,359	1.0	Yes
9	Alpine	1,160	1,151	-0.8	No
10	Amador	37,667	38,382	1.9	No
11	Butte	224,703	226,404	0.8	Yes
12	Calaveras	45,246	45,168	-0.2	No
13	Colusa	21,965	22,043	0.4	No
14	Contra Costa	1,126,824	1,139,513	1.1	Yes
15	Del Norte	27,006	27,124	0.4	No
16	El Dorado	184,371	185,062	0.4	No
17	Fresno	985,079	995,975	1.1	Yes
18	Glenn	28,639	28,731	0.3	No
19	Humboldt	135,557	136,953	1.0	No
20	Imperial	186,080	188,334	1.2	No
21	Inyo	18,632	18,619	-0.1	No
22	Kern	886,803	895,112	0.9	Yes
23	Kings	149,822	149,537	-0.2	No
24	Lake	64,790	64,945	0.2	No
25	Lassen	30,841	30,918	0.2	No
26	Los Angeles	10,182,961	10,241,278	0.6	Yes
27	Madera	154,933	156,492	1.0	No
28	Marin	263,150	263,604	0.2	Yes
29	Mariposa	18,167	18,148	-0.1	No
30	Mendocino	88,771	89,134	0.4	No
31	Merced	271,547	274,665	1.1	Yes
32	Modoc	9,620	9,580	-0.4	No
33	Mono	13,654	13,713	0.4	No
34	Monterey	438,171	442,365	1.0	Yes
35	Napa	141,888	142,408	0.4	No
36	Nevada	98,609	98,828	0.2	No
37	Orange	3,172,152	3,194,024	0.7	Yes
38	Placer	376,203	382,837	1.8	Yes
39	Plumas	19,837	19,819	-0.1	No
40	Riverside	2,348,213	2,384,783	1.6	Yes
41	Sacramento	1,496,619	1,514,770	1.2	Yes
42	San Benito	56,621	56,854	0.4	No
43	San Bernardino	2,135,724	2,160,256	1.1	Yes
44	San Diego	3,286,717	3,316,192	0.9	Yes
45	San Francisco	864,889	874,228	1.1	Yes
46	San Joaquin	735,677	746,868	1.5	Yes
47	San Luis Obispo	278,480	280,101	0.6	Yes
48	San Mateo	765,895	770,203	0.6	Yes
49	Santa Barbara	447,295	450,663	0.8	Yes
50	Santa Clara	1,922,619	1,938,180	0.8	Yes
51	Santa Cruz	275,557	276,603	0.4	Yes
52	Shasta	178,232	178,605	0.2	No
53	Sierra	3,194	3,207	0.4	No
54	Siskiyou	44,722	44,688	-0.1	No
55	Solano	430,972	436,023	1.2	Yes
56	Sonoma	502,604	505,120	0.5	Yes
57	Stanislaus	541,466	548,057	1.2	Yes
58	Sutter	96,614	96,956	0.4	No
59	Tehama	63,942	63,995	0.1	No
60	Trinity	13,647	13,628	-0.1	No
61	Tulare	466,563	471,842	1.1	Yes
62	Tuolumne	54,949	54,707	-0.4	No
63	Ventura	853,893	857,386	0.4	Yes
64	Yolo	215,522	218,896	1.6	Yes
65	Yuba	74,328	74,577	0.3	No
66	Sutter/Yuba	170,942	171,533		No
67	Berkeley City	119,997	121,238		No
68	Tri-City	387,546	391,983		Yes
69					
70	Carlsbad	112,866	113,725		
71	Oceanside	175,842	176,461		
72	Vista	98,838	101,797		
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76					
77	Department of Finance				
78	Demographic Research Unit				
79	Phone: (916) 323-4086				
80					
81	For more information: http://www.dof.ca.gov/research/demographic/reports/estimates/e-1/view.php				
82	Released on May 1, 2017				