

9/12 Board Item: Update on the Opioid Settlement Framework Budget Plan



Behavioral Health Advisory Board Meeting

August 3, 2023

[SANDIEGOCOUNTY.GOV/HHSA](https://sandiegocounty.gov/hhsa)

OSF Funding



Update on the Opioid Settlement Framework



Healthcare Integration

Harm Reduction and Prevention

Social Supports and Services

Budget Allocations



Healthcare Integration

- San Diego Relay
- EMS Buprenorphine Induction Program
- Overdose Surveillance and Response Unit
- Sheriff's Department Program

Harm Reduction & Prevention

- Naloxone Access and Supply
- Drug Checking
- Harm Reduction services
- Public Messaging Campaign
- Primary Prevention
- Prescription Disposal Bags

Social Supports and Services

Healthcare Integration



- **San Diego Relay**
 - RFP will release fall 2023, anticipated service launch by winter 2024
 - Funds for 24/7 operational costs, staffing, supervision, sub-contracts with participating EDs, and warm hand-offs to services through the EMS Buprenorphine Induction program
- **EMS Buprenorphine Induction program**
 - Program operations estimated to launch summer 2023
 - Funds for staffing to support implementation
- **Overdose Surveillance and Response Unit**
 - Funds additional staffing positions and expansion of data collection and drug testing in collaboration with Public Health Services and Public Safety Group



Harm Reduction and Prevention



- **Expanding Naloxone Access and Supply**
 - Expanding naloxone distribution activities
 - Funds for purchasing naloxone
- **Drug Checking**
 - RFP anticipated fall 2023, program launch by winter 2024
 - Funds for staffing to support implementation and drug-checking technology
- **Harm Reduction Services**
 - Mobile clinic to launch by late summer and will provide services at four locations twice a month
 - Funds for staffing and an updated community assessment
- **Public Messaging Campaign**
 - Funds for staffing to support public messaging



Harm Reduction and Prevention



- **Primary Prevention**

- Project Alert: an evidence-based program to educate youth on the harms of substance use and to support resilience and awareness
- Expansion to include 6th grade
- Funds to extend program for an additional two years

- **Prescription Medication Disposal Bags**

- Reduces risk of unintended overdose and prevents misuse
- Funds to support prescription medication disposal bag distribution for one year to patients prescribed opioids after a medical procedure in the Central and East Regions



Social Supports and Services



- Services for emotional and social supports and workforce integration are integrated within activities across Healthcare Integration and Harm Reduction and Prevention



New Services and Programs

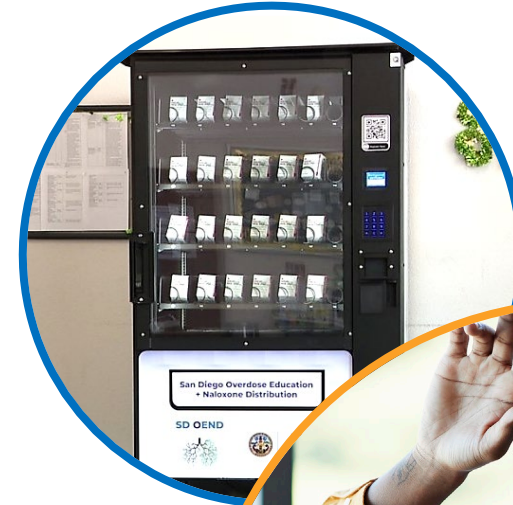


- **Harm Reduction and Prevention**

- Mobile harm reduction service
- Naloxone distribution
- Fentanyl test strips
- Drug checking
- Additional vending machines
- Prescription disposal bags
- Project Alert

- **Healthcare Integration**

- San Diego Relay



Recommendations



- Receive an update on the Opioid Settlement Framework budget plan
- Direct the CAO to report back any updates on the Opioid Settlement Framework budget plan through an annual memo