



MENTAL HEALTH SERVICES ACT FY 2019-20 ANNUAL UPDATE

Behavioral Health Advisory Board
September 5, 2019





1. Accept and approve the MHSA fiscal year 2019-20 Annual Update.
2. Authorize the agreement with the California Mental Health Services Authority for the statewide prevention and early intervention program.
3. Accept and approve the authorization of a \$400,000 payment to the California Mental Health Services Authority.
4. Authorize agreement with the California Department of State Hospitals and the California Mental Health Services Authority for the negotiation and purchase of State hospital beds.
5. Authorize payment of up to \$23,000 annually to the California Mental Health Services Authority for the negotiation and purchase of State hospital beds.

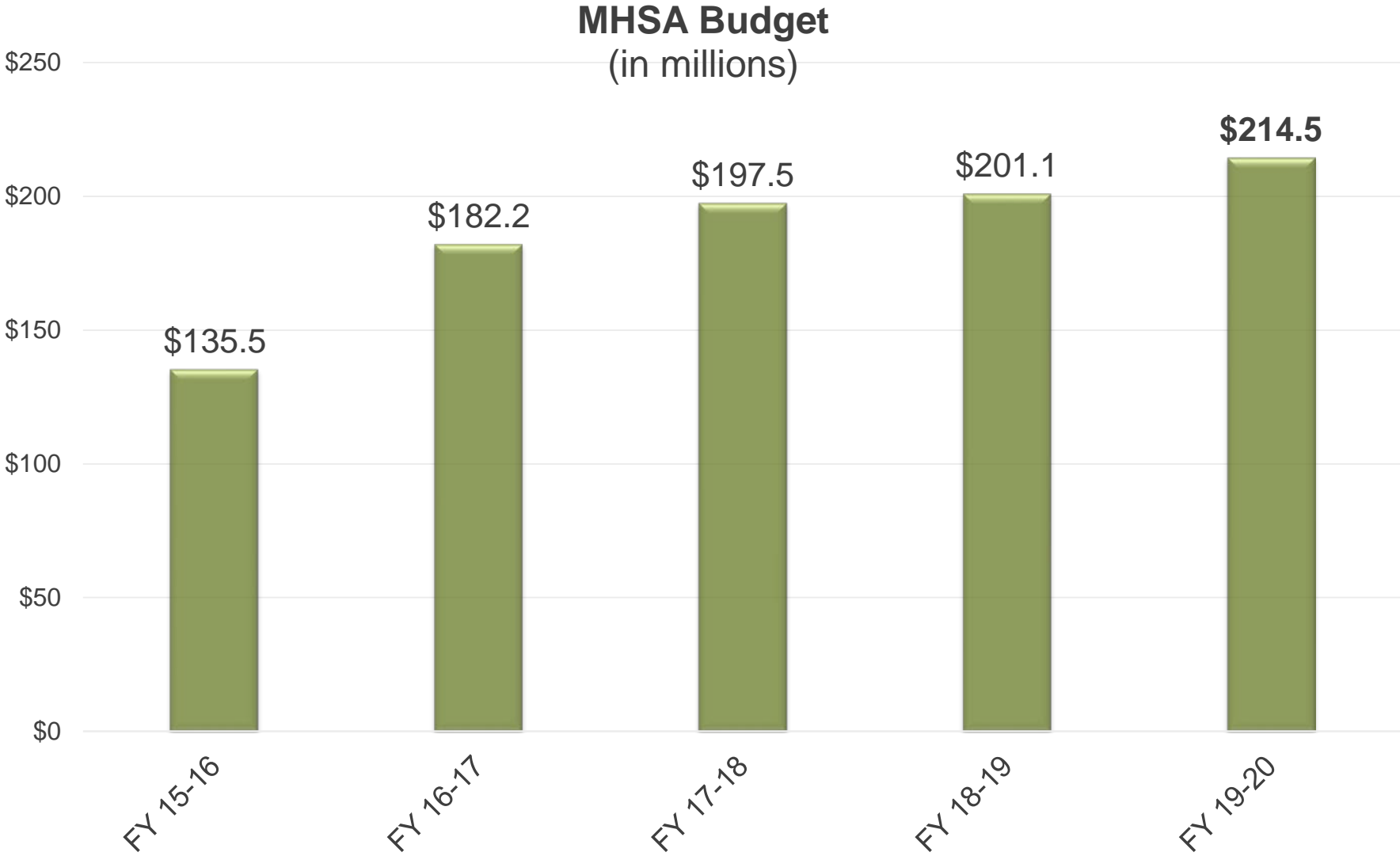
FY 2019-20 BHS BUDGET



BHS Budget
(\$ in Millions)

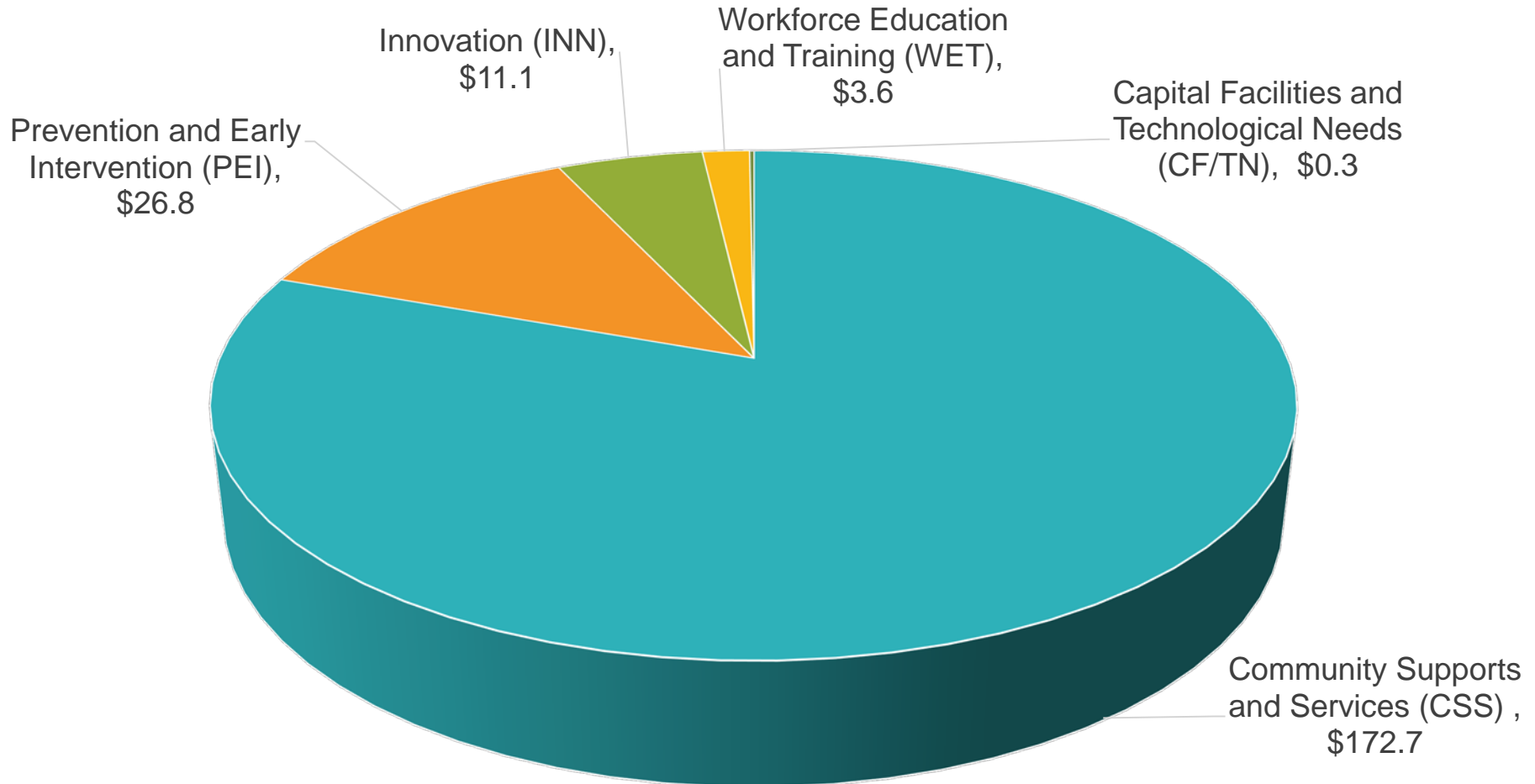


FY 2019-20 MHSA BUDGET





Total \$214.5 million





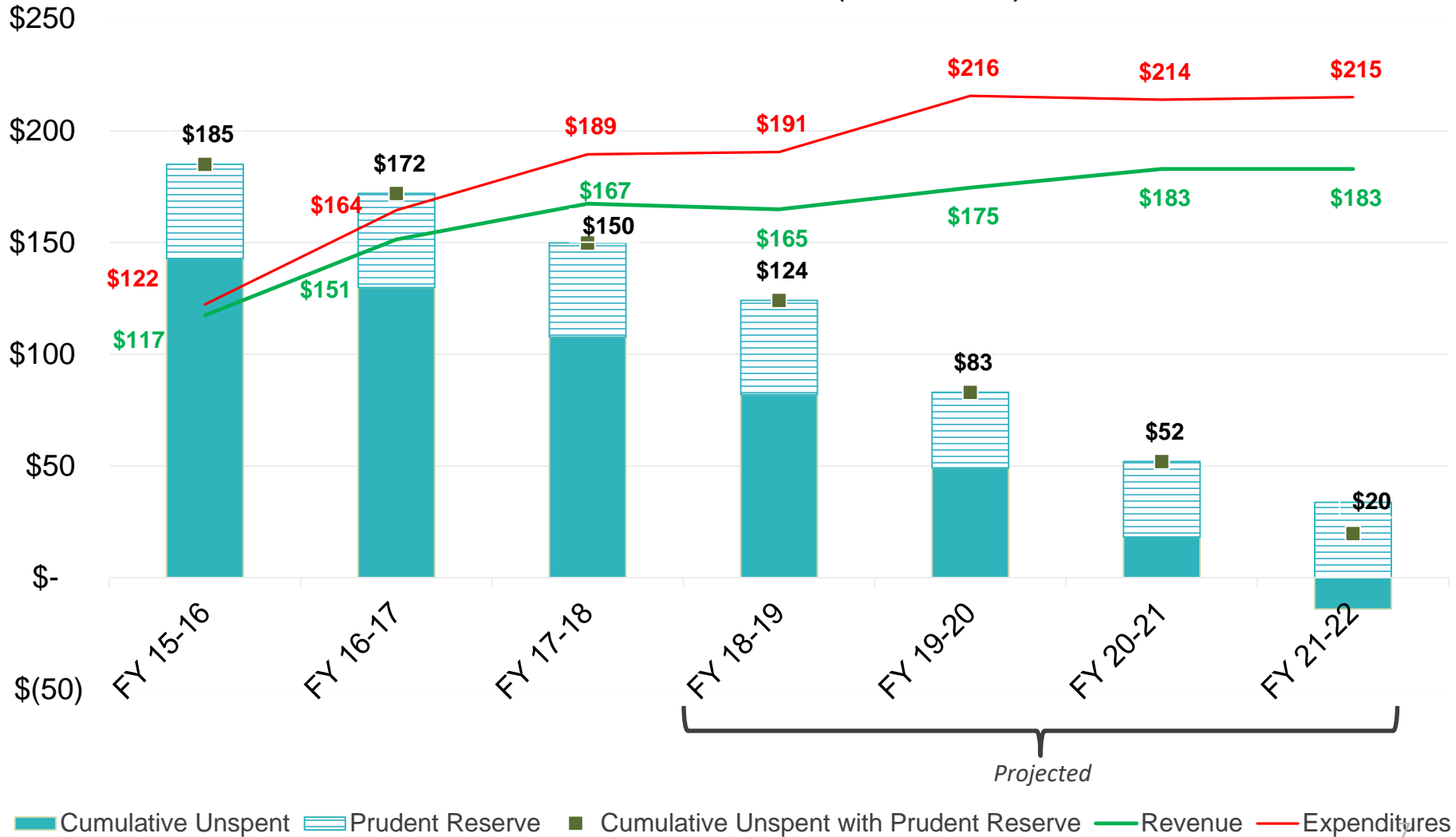
KEY INVESTMENTS AND HIGHLIGHTS

- Prevention
- Homeless/Housing Services
- Children's
- Crisis services
- Justice-involved
- Special populations
- Workforce

MHSA FLOW OF FUNDS



As of 7/30/19 (in millions)





- Economic factors
- Volatile revenues
- Legislative action
- Shifting in policy



QUESTIONS?