



# MENTAL HEALTH SERVICES ACT (MHSA) FISCAL YEAR 2021-22 ANNUAL UPDATE

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*Behavioral Health Advisory Board*  
*September 2, 2021*



# RECOMMENDATION



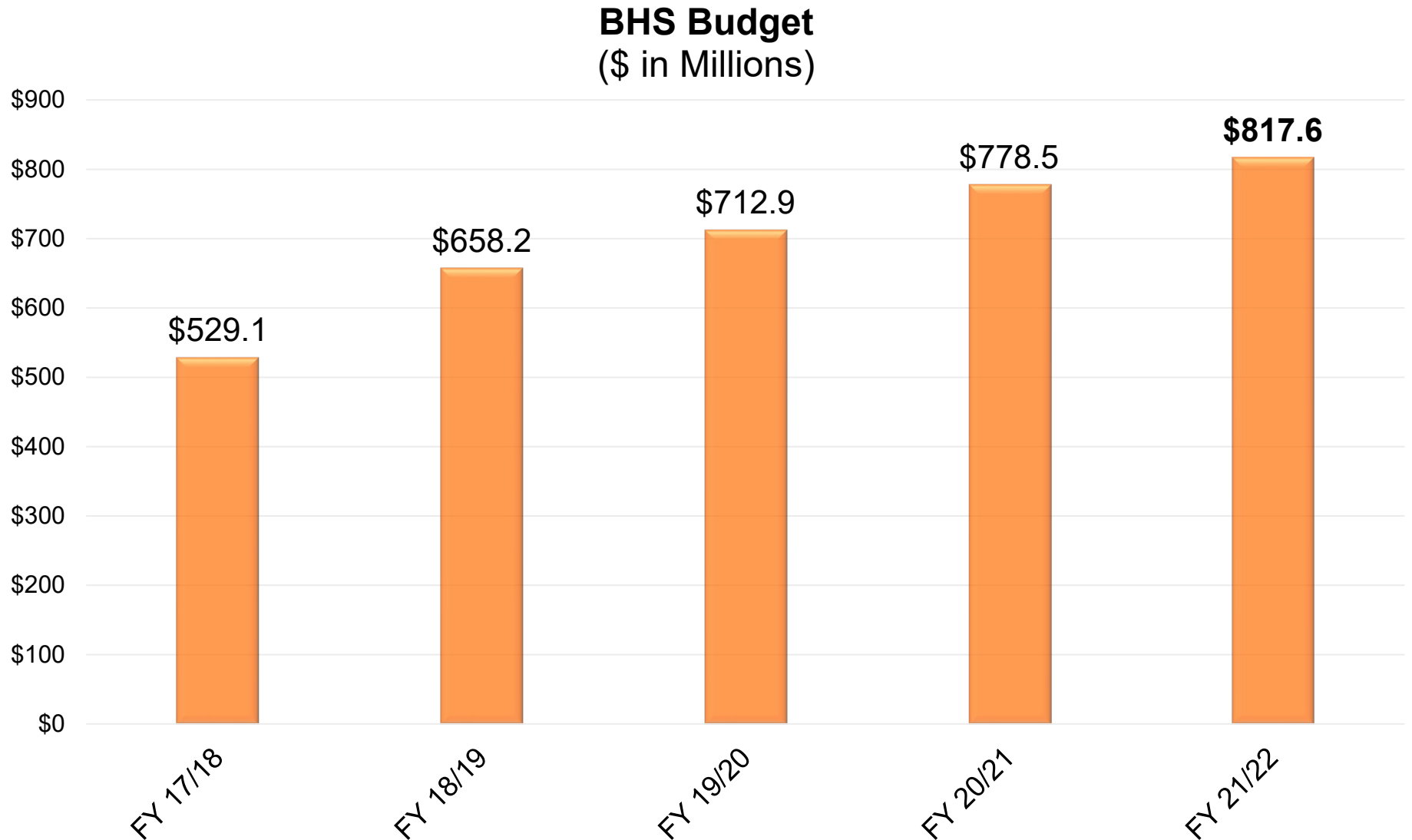
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Receive and approve the MHSA Fiscal Year 2021-22 Annual Update (Annual Update) and authorize the Agency Director, Health and Human Services Agency, to submit the Annual Update to the California Mental Health Services Oversight and Accountability Commission.

# FY 2021-22 BHS BUDGET



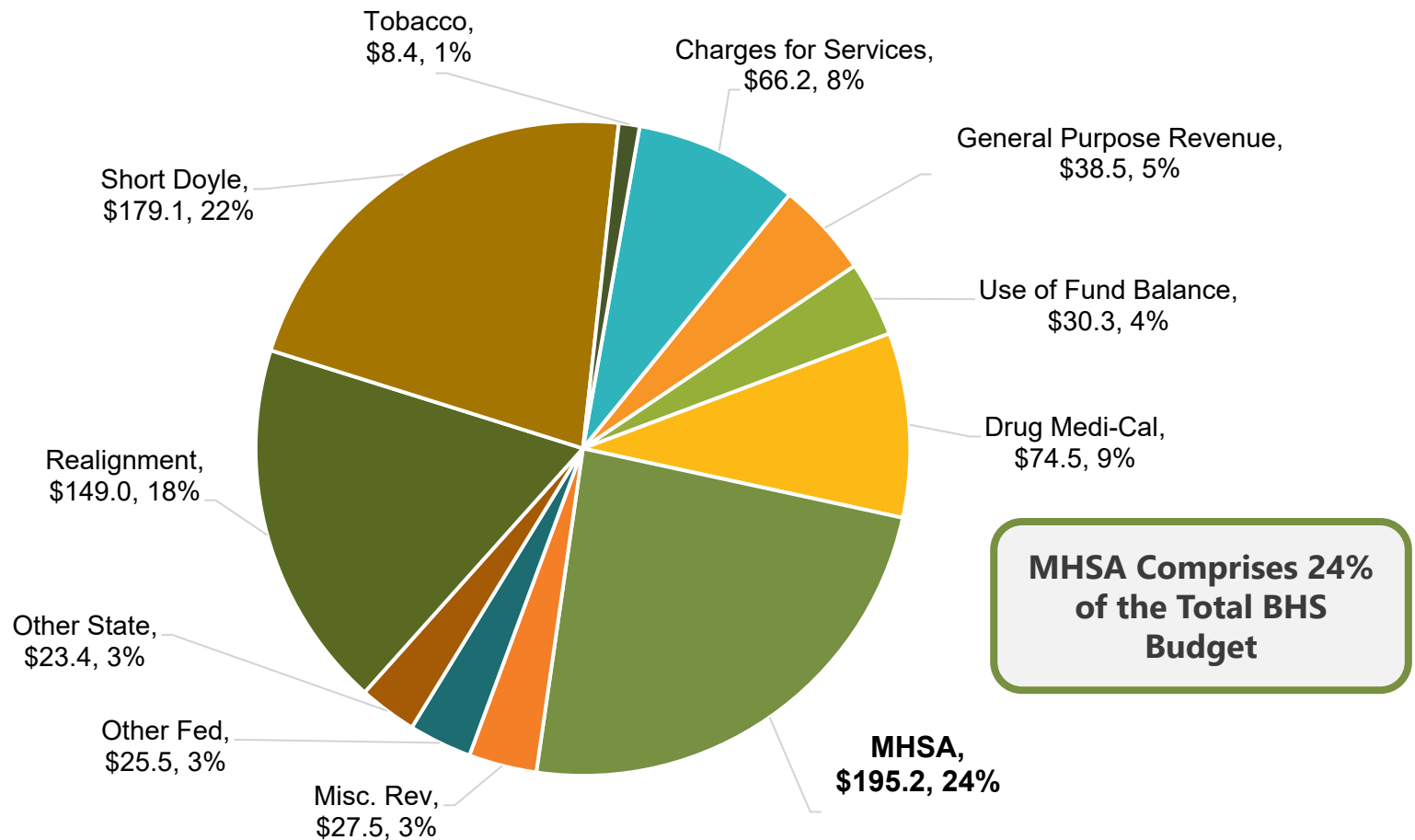
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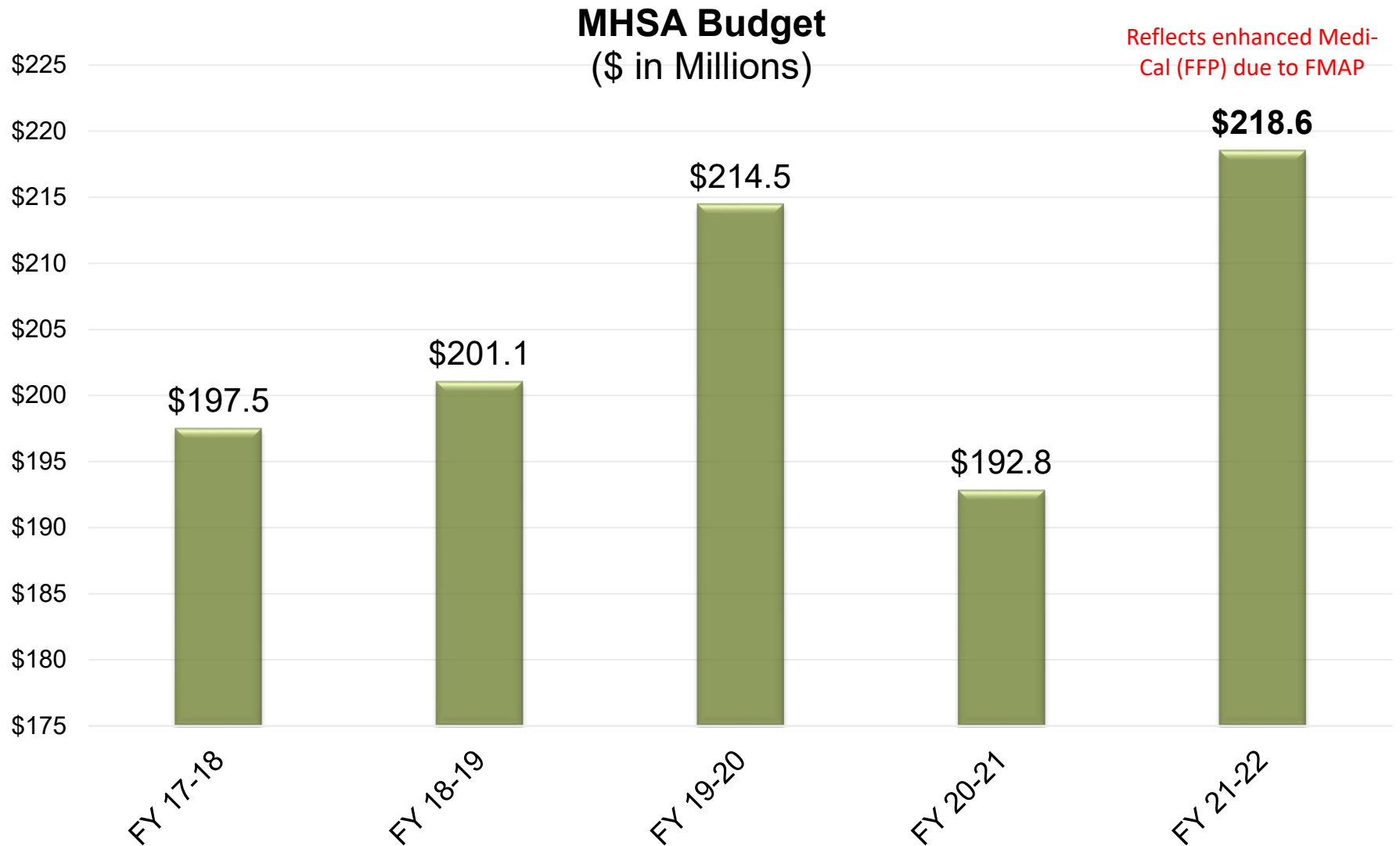
# FY 2021-22 BHS BUDGET



## Approved Budget \$817.6 Million (\$ in Millions)



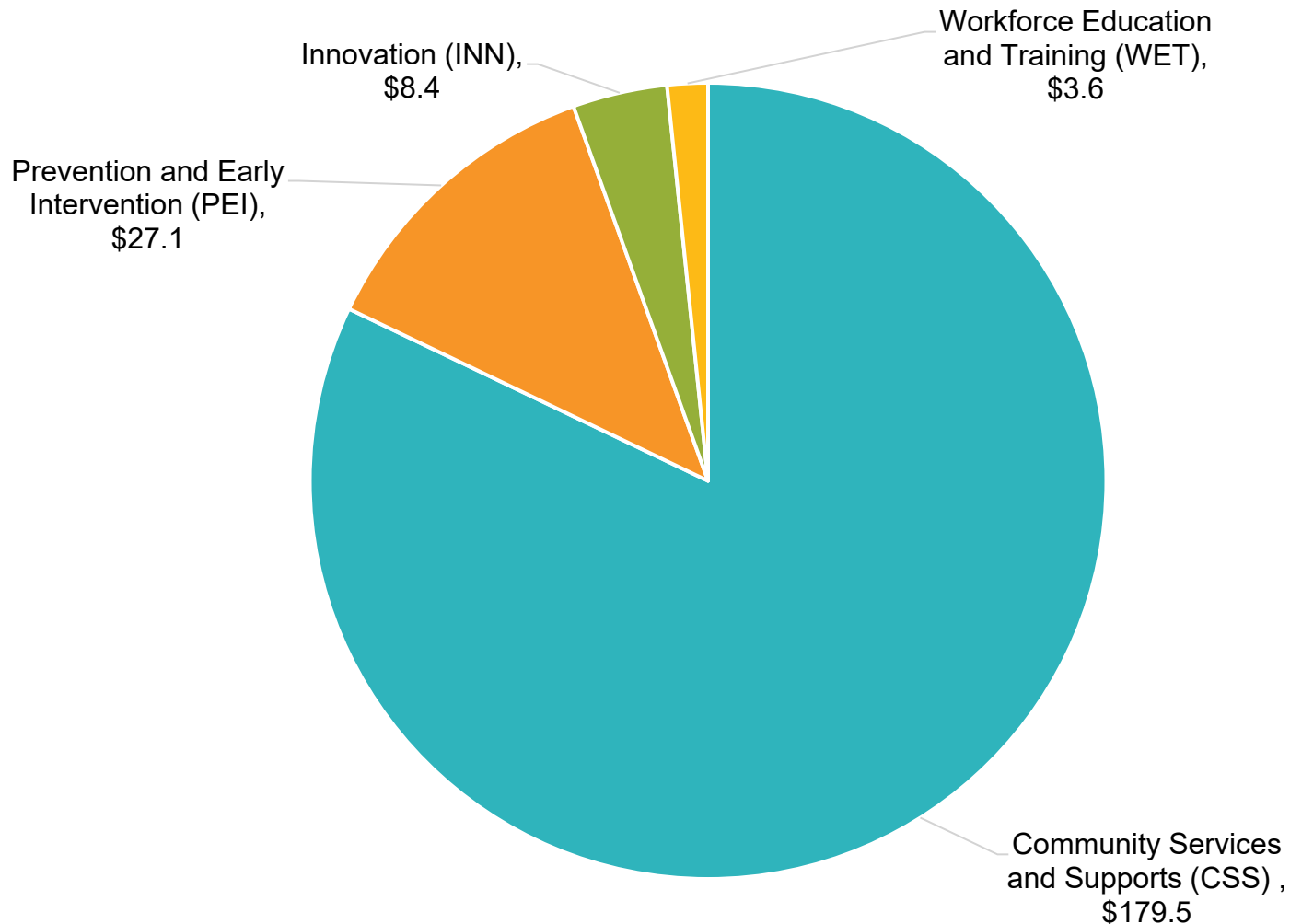
# FY 2021-22 MHSA BUDGET



# MHSA BUDGET BY COMPONENT



## Total MHSA Budget \$218.6 Million





- Input and feedback welcome anytime
- Formal community engagement
  - 2 forums
  - 11 discussion groups
  - 200+ attendees
- Details outlined in the MHSA Annual Update
- Upcoming Community Engagement Forums

# KEY INVESTMENTS AND HIGHLIGHTS



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- Prevention services
- Homeless/Housing Services
- Crisis services
- Justice-involved individuals
- Special populations
- Workforce
- Service equity
- Children's services
- School-based services



# CRISIS STABILIZATION UNITS



- **\$12.8M increase** to Crisis Stabilization Units
  - \$5.7M North Coastal Oceanside
  - \$5.4M North Coastal Vista
  - \$1.7M South Region
- Critical care services for individuals experiencing a psychiatric crisis to stabilize and connect them with ongoing services that meet their individual needs





- **\$10.0M increase** to Bio-Psychosocial Rehabilitation (BPSR) program
- Mental health outpatient programs redesign
- Enhanced walk-in capacity, increase total clients served, provide community-based services, reduce client to staff ratios, and increase care coordination



# SCHOOL-BASED SERVICES



- **\$6.5M increase** to School-Based Services
- Improved access, quality and outcomes
- Services will address social determinants of health and include increased collaboration with the school districts and families



# AUGMENTED SERVICES PROGRAM



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- **\$4.6M increase** to Augmented Services Program (ASP)
- Provide additional services to individuals with SMI in licensed residential care facilities to help them maintain or improve functioning in the community and to prevent or minimize institutionalization
- Expand capacity by 100 additional ASP beds as well as fund associated recruitment costs for identifying an additional 125 ASP beds







- **\$1.1M increase** to Assertive Community Treatment program
- Provide intensive community-based services for persons who are homeless or at risk of homelessness, are experiencing SMI, and who may have a co-occurring substance use disorder to achieve success and independence.
- Increase to serve and meet housing needs for an additional 50 clients annually.





- **\$0.6M increase** to Strengths Based Case Management (SBCM)
- Provide case management services along with physical health referrals, peer counseling, linkage to services, and access to resources for persons who have SMI.
- Increase to serve approximately 75 additional clients annually, and to enhance capacity related to treatment and housing.





## Key Strategies for MHSA

- Optimize Medi-Cal drawdown
- Support flexible use of MHSA funds
- Seeking alternative sources of revenue

# QUESTIONS



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