

June 4, 2024 Board Item: Mental Health Services Act Fiscal Year 2024-25 Annual Update



**Behavioral Health Advisory Board Meeting
May 2, 2024**

[SANDIEGOCOUNTY.GOV/HHSA](https://sandiegocounty.gov/hhsa)

Mental Health Services Act (MHSA)

- California ballot initiative passed by voters in 2004
 - 1% tax on personal income more than \$1M
- Addresses a broad continuum of prevention, early intervention, service needs and the necessary infrastructure, technology, and training elements
- Serves all ages with a focus on unserved and underserved communities
- Extensive community engagement to inform use of MHSA funds



Community Program Planning (CPP)



- One of three key drivers of BHS community engagement activities
- Informs development of the MHSA Annual Update
- Opportunity for community members to:
 - Offer feedback
 - Identify priorities
 - Make recommendations
- Input and engagement activities held throughout the calendar year



Community Program Planning (CPP)



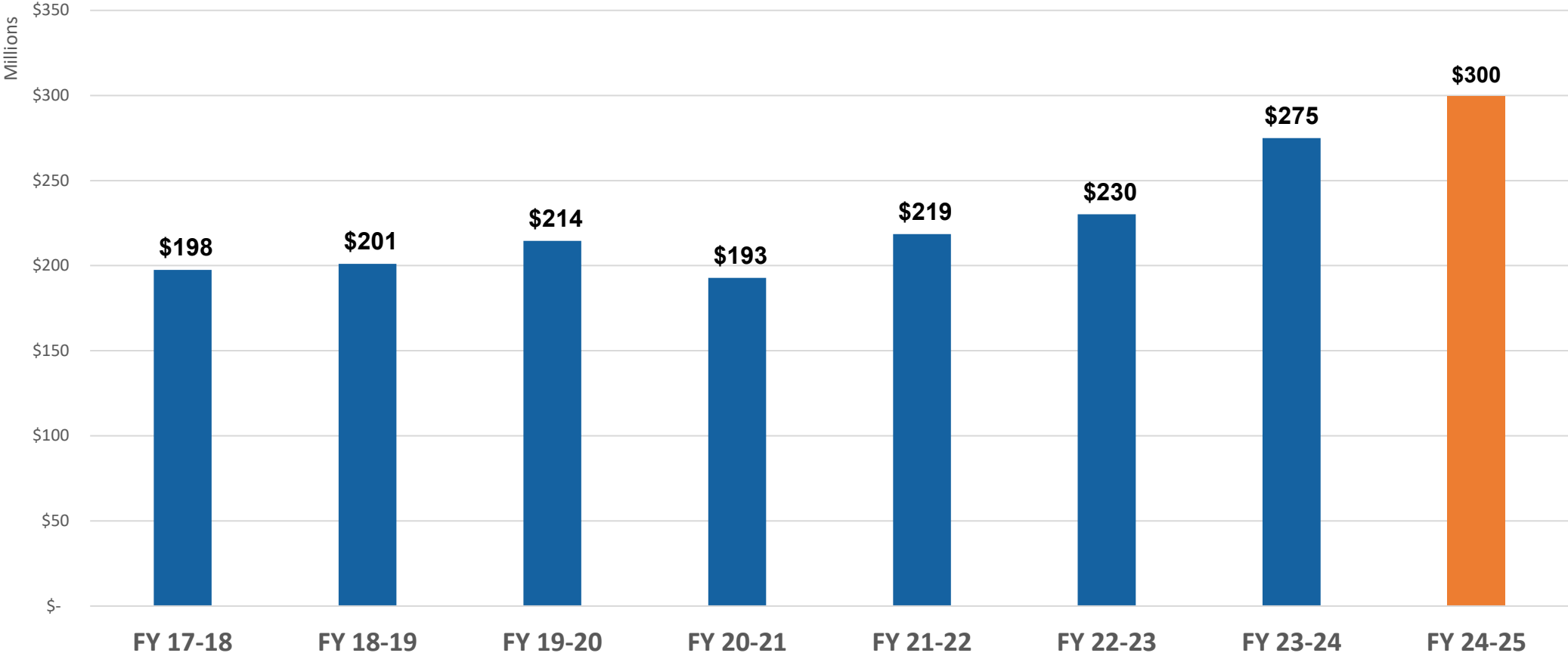
- Input gathered through:
 - BHS programs and services
 - Councils and coalitions
 - Listening sessions and focus groups
 - Key informant interviews
 - Online input forms
 - Participation in community events and meetings
 - Community Experience Partnership (CEP) Initiative
- 16 recommendations
(see Appendix F, Table 9, pages 142-145)
- 10 overarching recommendations to better guide logistics/planning
(see April 2024 BHAB Director's Report)



MHSA Budget FY 24-25



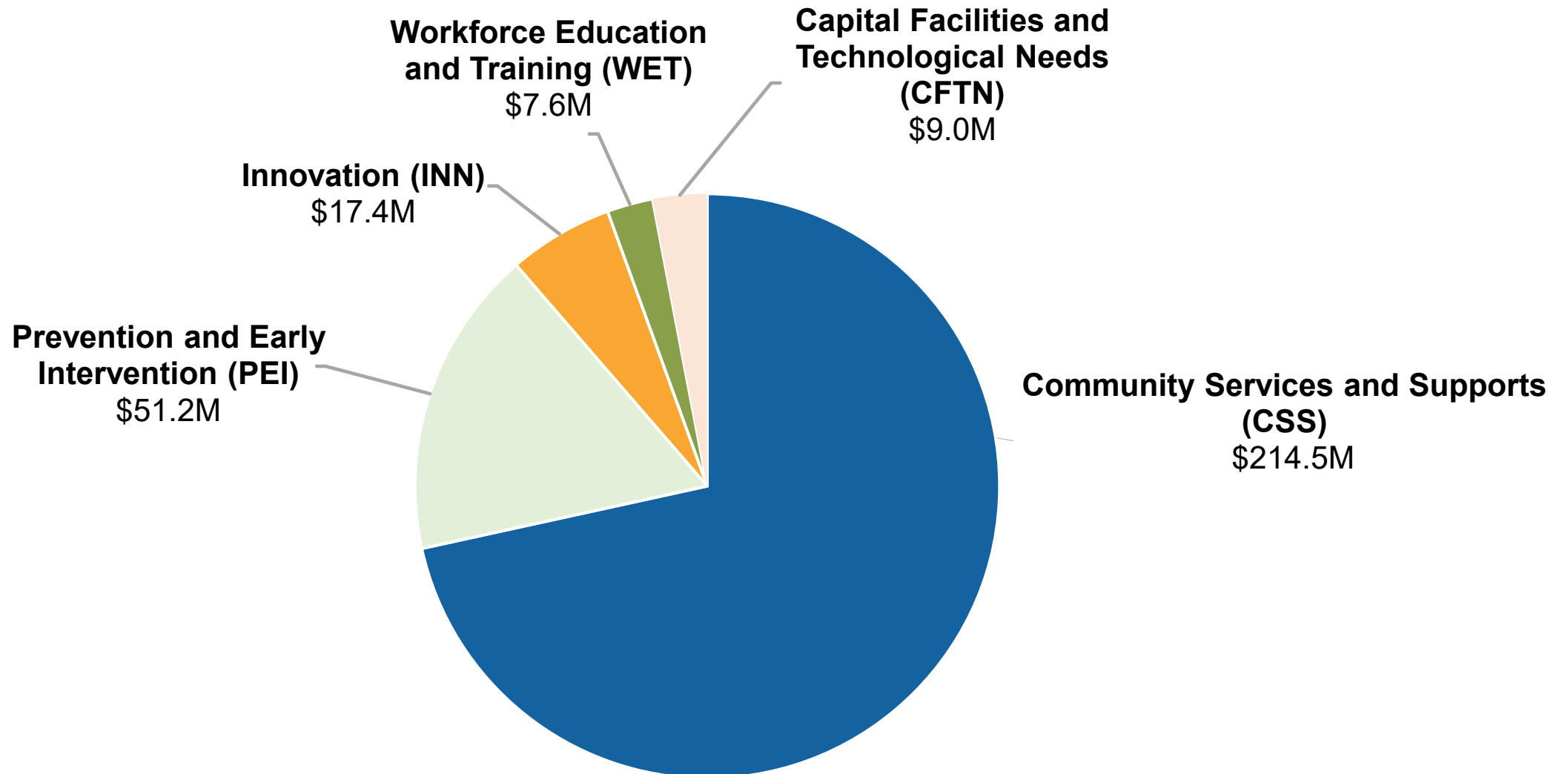
MHSA Budget
(\$ in Millions)



MHSA Budget FY 24-25



Total MHSA Budget \$299.7 Million

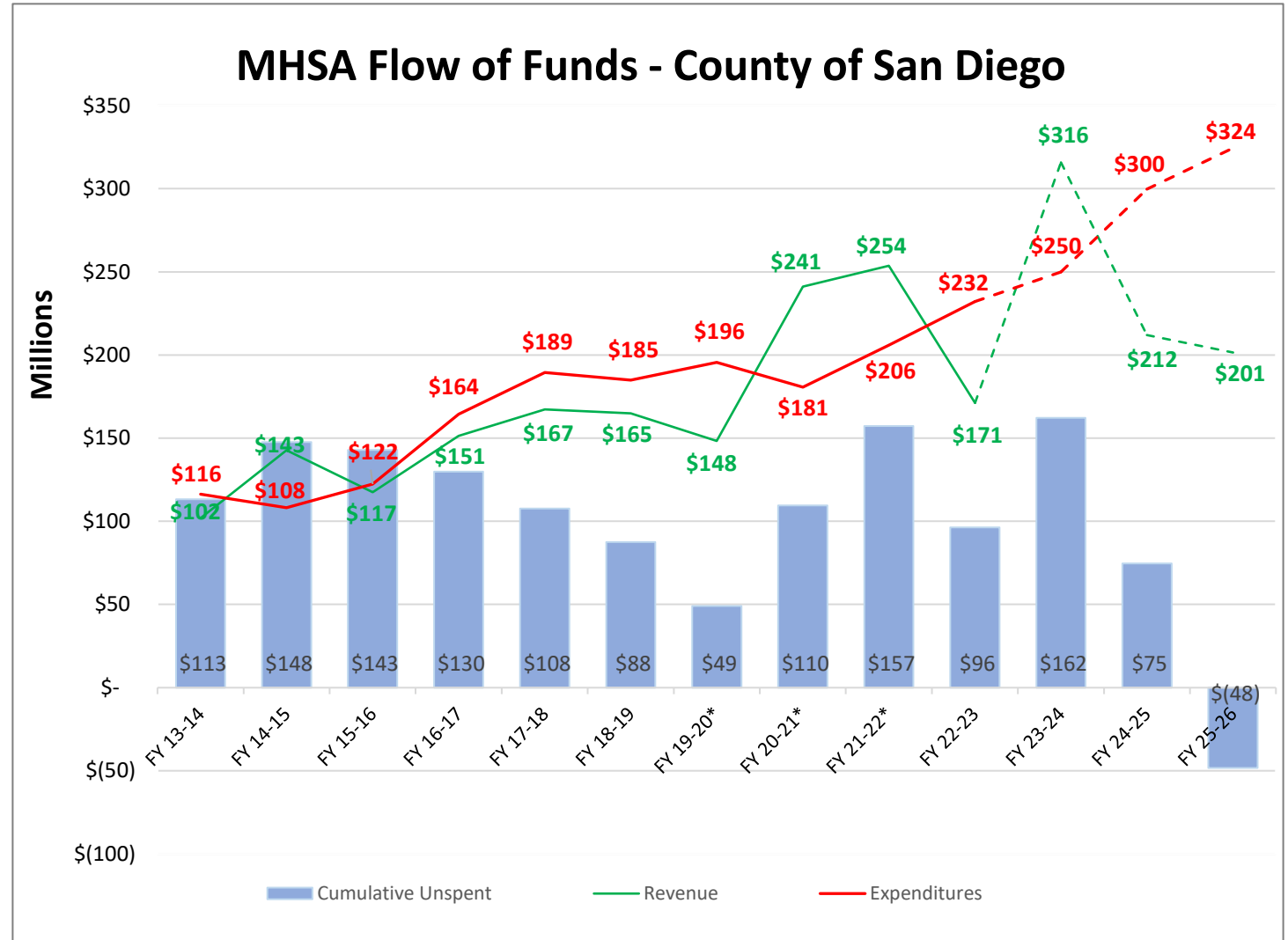


Flow of Funds



■ Planning & Sustainability

- MHSA revenue is volatile
- BHS plans to utilize unspent funds
- Balance increased programming with sustainability long term
- San Diego has reverted \$0
- Only \$10.8M of \$28.2B reverted by all counties (<.04%)
- Optimize federal drawdown



Community Services and Supports (CSS)



- **Adult Treatment Services**

- Full-Service Partnership/Assertive Community Treatment
- Strengths-Based Case Management – Housing

- **Mental Health Outpatient Treatment Services**





Prevention and Early Intervention (PEI)

- Screening to Care
- Youth Suicide Reporting and Crisis Response Program
- Recuperative Services and Support Program for Transitional Age Youth
- Funding Increases in Various Programs
 - Early Intervention for Prevention of Psychosis
 - ACEs Prevention Parenting Program for Fathers
 - Native American Prevention and Early Intervention

Workforce Education & Training (WET) and Innovation (INN)



- **Workforce**
 - Psychiatry Fellowship
 - Recruiting and Retaining Workforce
 - County Behavioral Health Workforce
- **Public Behavioral Health Workforce Development and Retention Program**
 - Outcomes-Based Renewable Training and Tuition Fund
 - Upskilling to Meet Professional Need



Capital Facilities/Technological Needs (CFTN)



■ East Region Crisis Stabilization Unit (CSU)

- Transferring funding from Community Services and Supports to Capital Facilities/Technological Needs
- CSU anticipated to open mid-2025
- Services provided on a short-term basis (up to 24 hours)
 - Crisis intervention
 - Mental health assessment
 - Medication assistance
 - Therapy and peer support



North Coastal CSU (Oceanside)

Journey Ahead



- **Economic Uncertainty**
- **Prop 1 (BHSA)**
 - 5% reduction in overall BHSA funding
 - Prevention component shifting to State
 - Extensive new reporting and outcome requirements
 - Emphasis on housing
 - Flexibility to utilize funds for substance use services

Recommendation



Receive and approve the MHSA Fiscal Year 2024-25 Annual Update (Annual Update) and authorize the Agency Director, Health and Human Services Agency, to submit the Annual Update to the California Mental Health Services Oversight and Accountability Commission.



Questions?