



MENTAL HEALTH SERVICES ACT (MHSA) THREE-YEAR PROGRAM AND EXPENDITURE PLAN FOR FISCAL YEARS 2020-21 THROUGH 2022-23

Behavioral Health Advisory Board

October 1, 2020



BL RECOMMENDATION



Accept and approve the MHSA Three-Year Program and Expenditure Plan: Fiscal Years 2020-21 through 2022-23 (Three-Year Plan) and authorize the Director, Health and Human Services Agency, to submit the Three-Year Plan to the California Mental Health Services Oversight and Accountability Commission.

FY 2020-21 BHS BUDGET



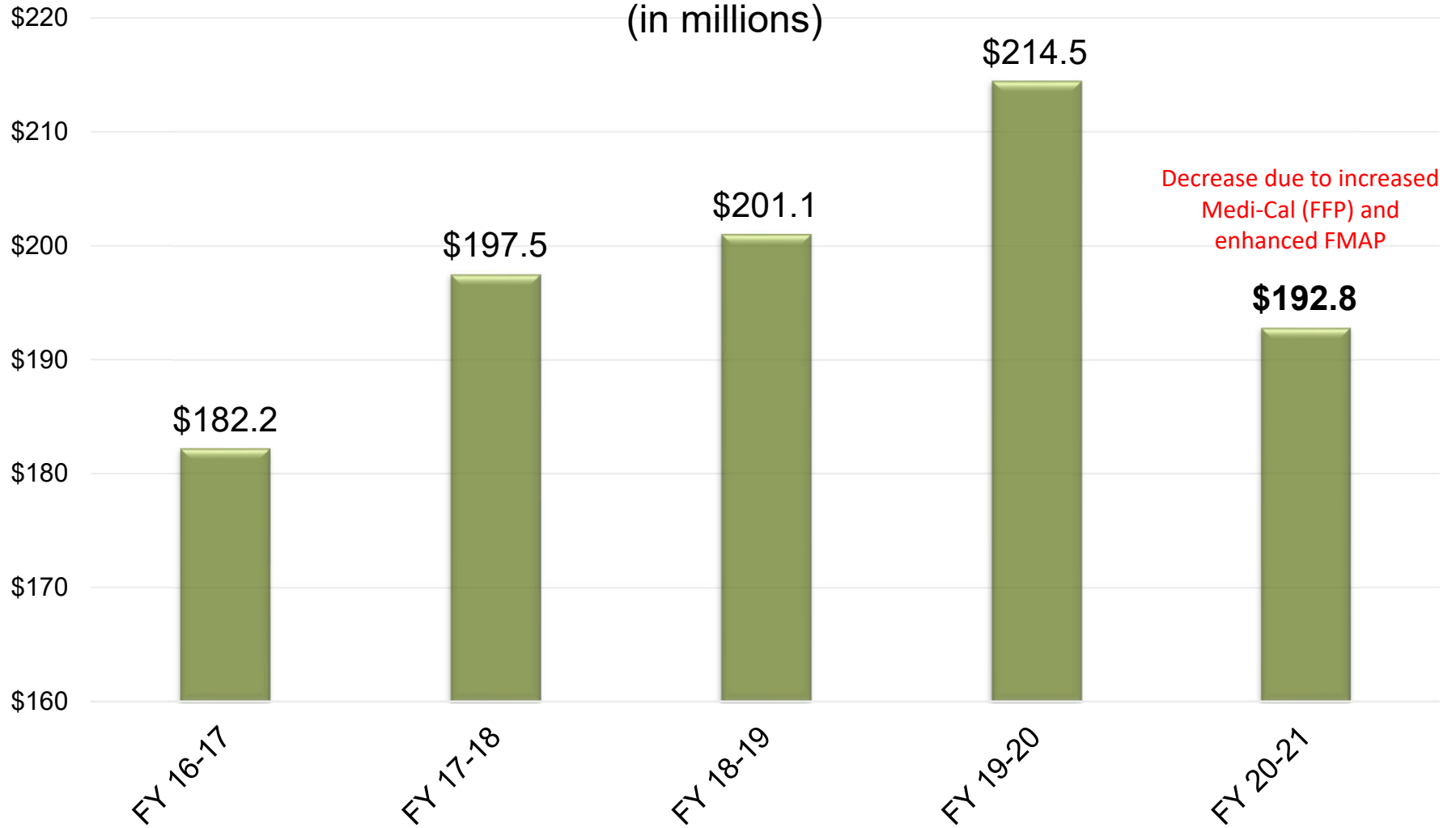
BHS Budget
(\$ in Millions)



FY 2020-21 MHSA BUDGET



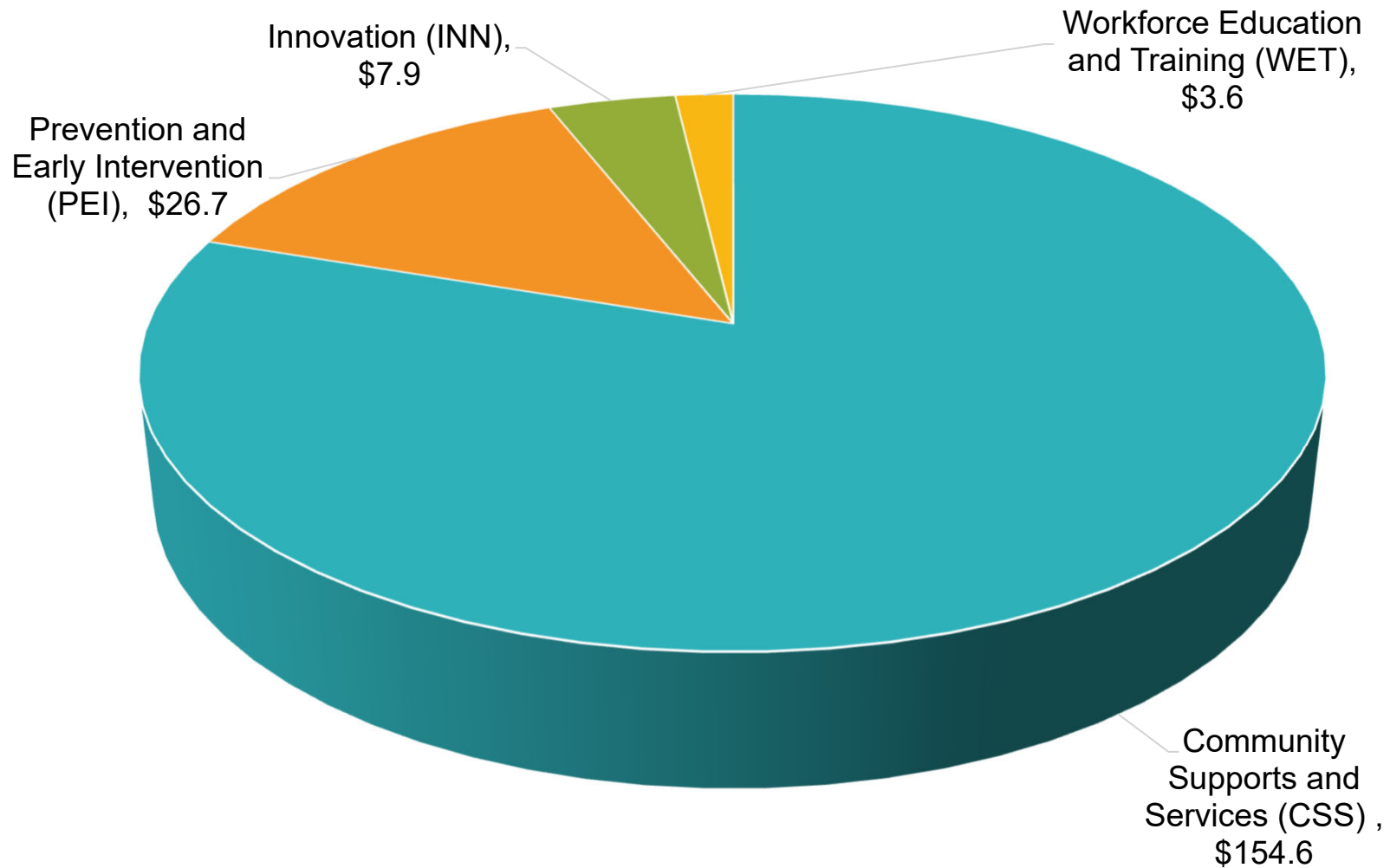
MHSA Budget (in millions)



FY 2020-21 MHSA BUDGET



Total \$192.8 million



ROBUST COMMUNITY ENGAGEMENT



- Input and feedback welcome anytime
- Formal community engagement
 - 7 forums
 - 4 discussion groups
 - 250+ attendees
- Details outlined in the MHSA Three-Year Plan
- Upcoming Community Engagement Forums

KEY INVESTMENTS AND HIGHLIGHTS



- Prevention services
- Homeless/Housing Services
- Children's services
- Crisis services
- Justice-involved individuals
- Special populations
- Workforce



Challenges

- Economic factors
- Volatile revenues
- Legislative action
- Shifting in policy
- Impact of COVID-19

Mitigation Strategies

QUESTIONS

