



DRUG MEDICAL ORGANIZED DELIVERY SYSTEM (DMC-ODS) UPDATE

Presented by

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Angela Rowe, Chair Alcohol and Drug Service Providers Assn.





- DMC-ODS Update
- Provider Perspective

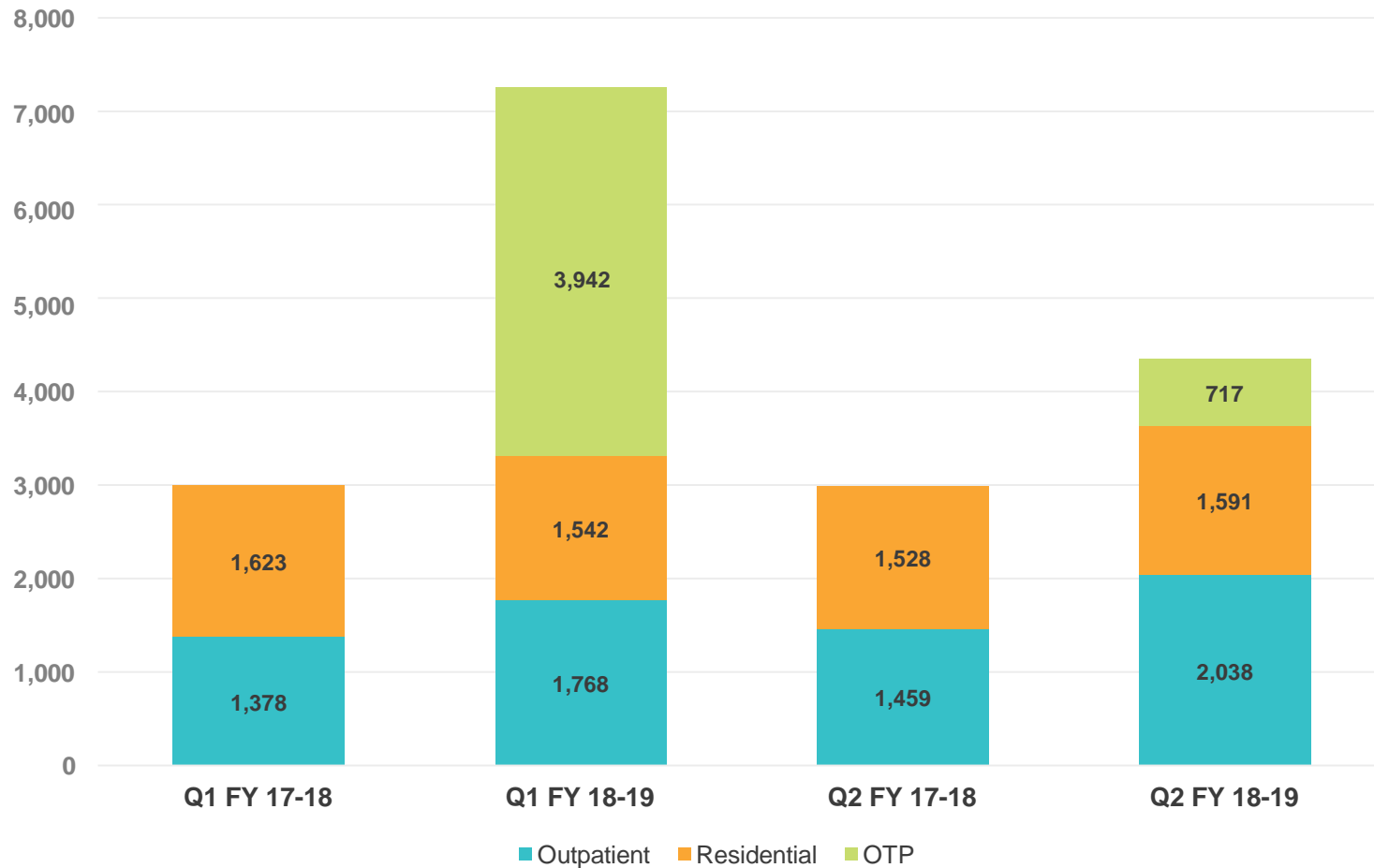


- Treat more clients
- Quality measured in outcomes

VOLUME: ADMISSION COMPARISON



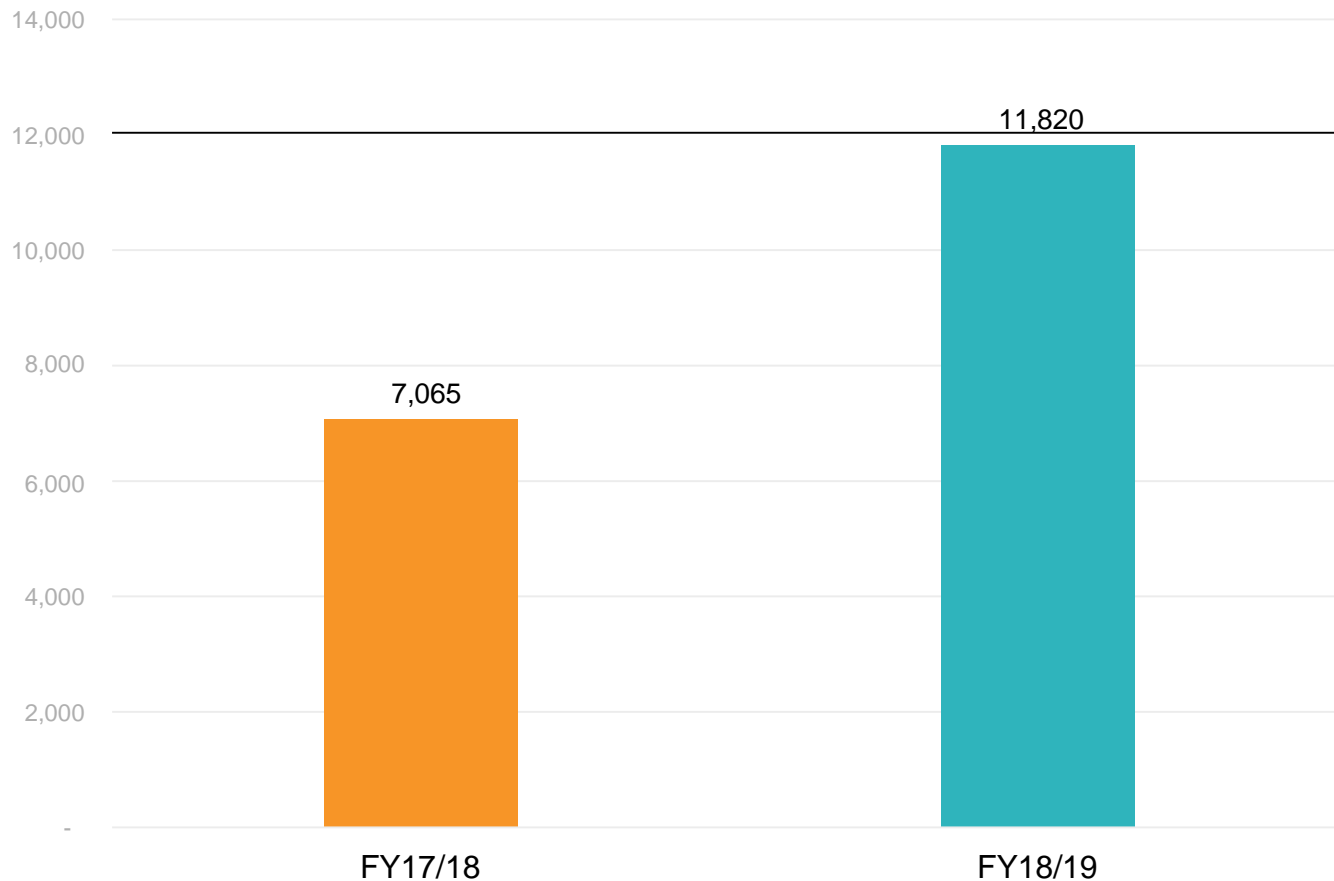
Total Admissions
FY 2017-18 Q1 & Q2 vs FY 2018-19 Q1 & Q2



VOLUME: UNIQUE CLIENTS SERVED



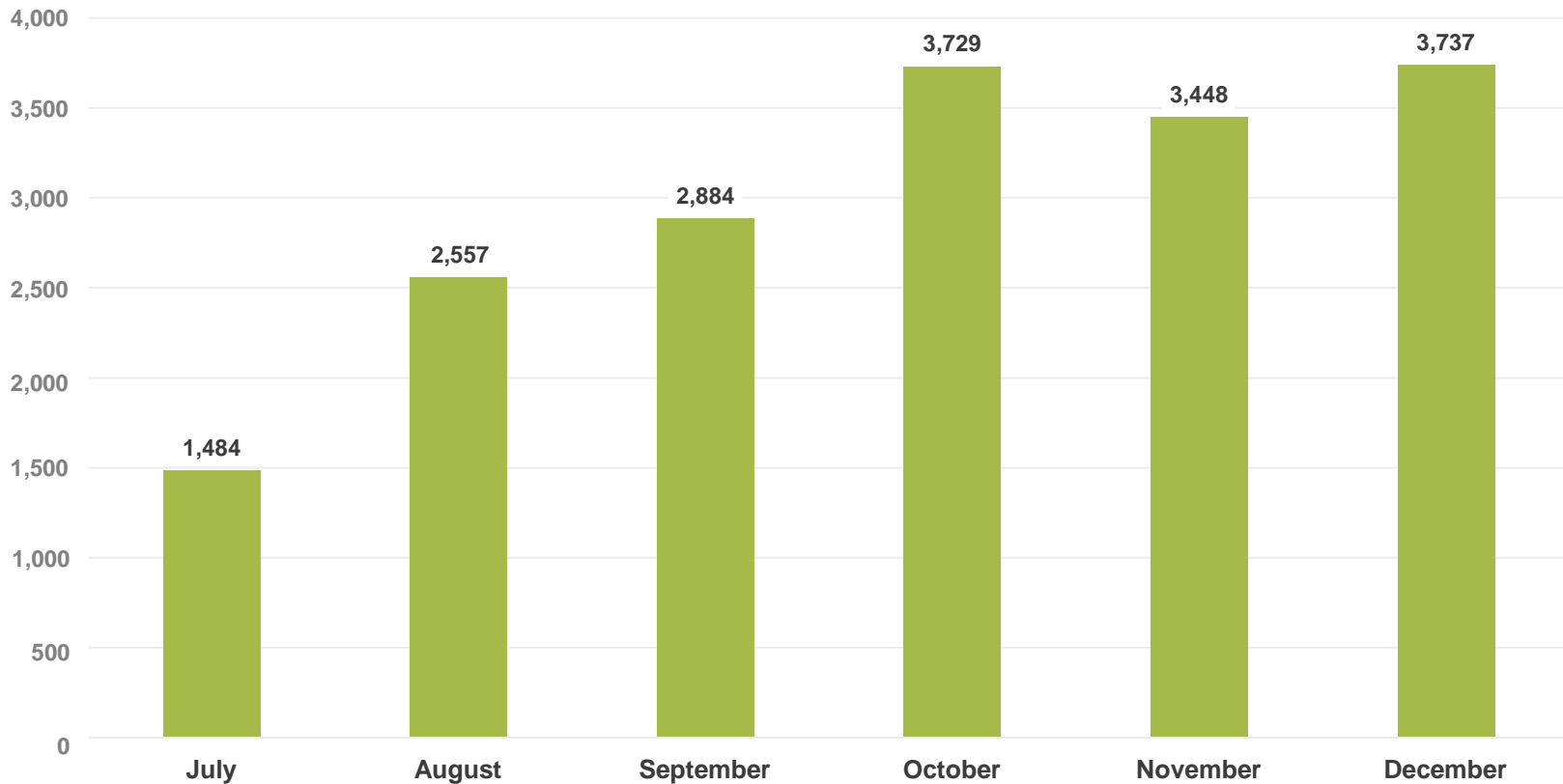
Unique Clients Served (July to December)



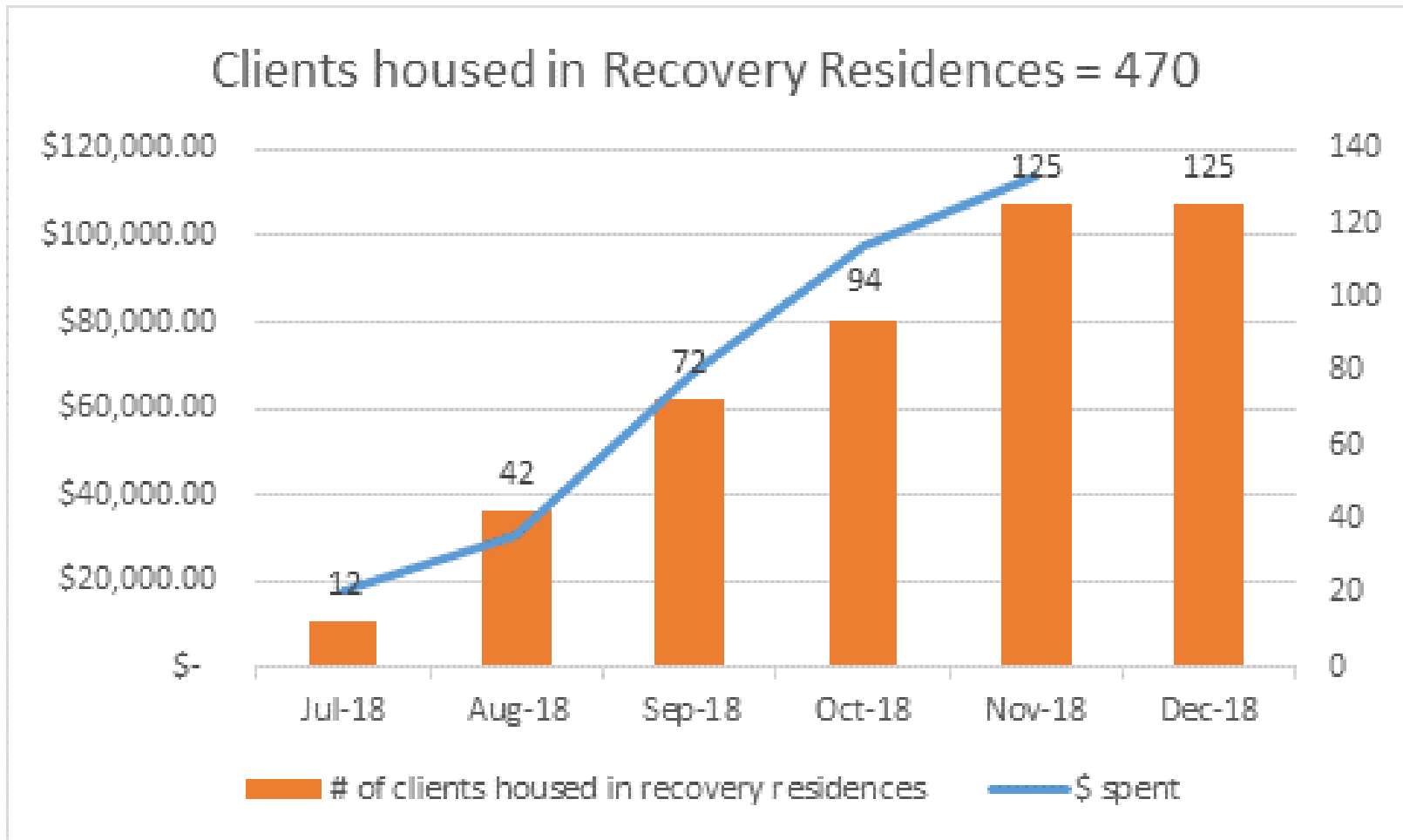
VOLUME: CASE MANAGEMENT SERVICES



Case Management Encounters



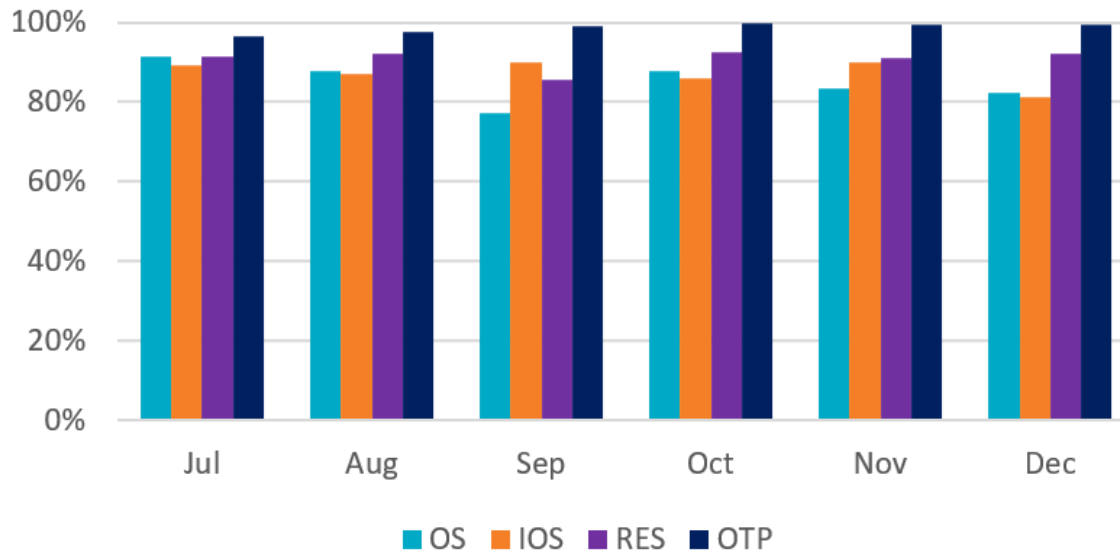
VOLUME: RECOVERY RESIDENCES



QUALITY: ACCESS TIMES



PERCENT OF CLIENT CONTACTS THAT MET ACCESS TIME STANDARDS BY LOC



LOC	FYTD
OS	85%
IOS	87%
RES	91%
OTP	97%

*OS Access Compliance Time is 10 Business Days
 IOS Access Compliance Time is 10 Business Days
 Residential Access Compliance Time is 24 hours
 OTP Access Compliance Time is 3 Business Days*

QUALITY: CARE CONNECTIONS

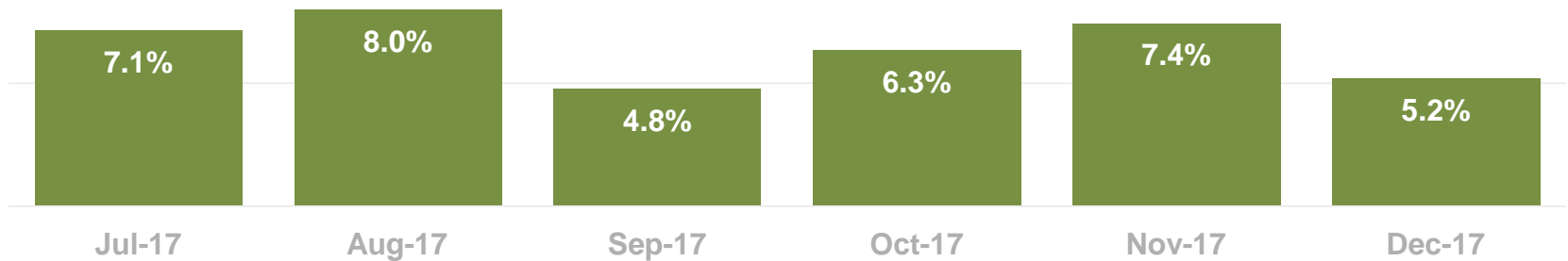


SUD Discharges in December 2018	Discharges	Completed Treatment With Referral	Percent
Recovery	30	5	16.7%
Outpatient	249	17	6.8%
IOS	92	7	7.6%
WM	91	62	68.1%
Residential	327	137	41.9%
OTP	112	5	4.5%
Total Discharges	901	233	25.9%

SUD Discharge Reasons In December 2018	Discharges	Percent
Completed Treatment/ Recovery Plan Goals/ Not Referred/ Standard	125	13.9%
Completed Treatment/ Recovery Plan Goals/ Referred/ Standard	233	25.9%
Left Before Completion with Satisfactory Progress/ Standard	85	9.4%
Left Before Completion with Satisfactory Progress/Administrative	45	5.0%
Left Before Completion with Unsatisfactory Progress/ Administrative	234	26.0%
Left Before Completion with Unsatisfactory Progress/Standard	172	19.1%
Incarceration	3	0.3%
Death	2	0.2%
No Treatment Received	2	0.2%
Total Discharges	901	

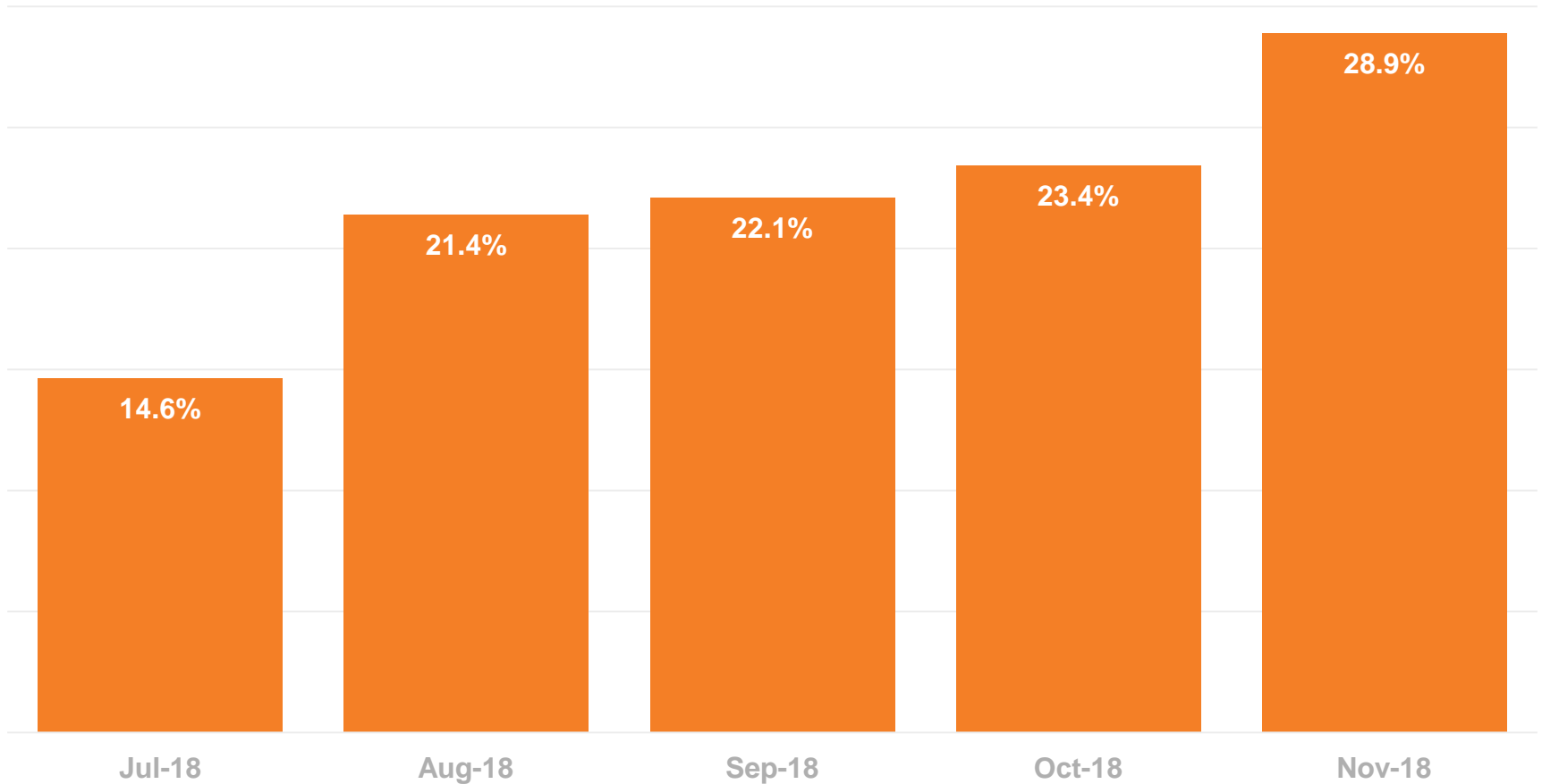


Residential Discharges Connected to Outpatient Programs within 30 days FY 2017-18 Q1 & Q2





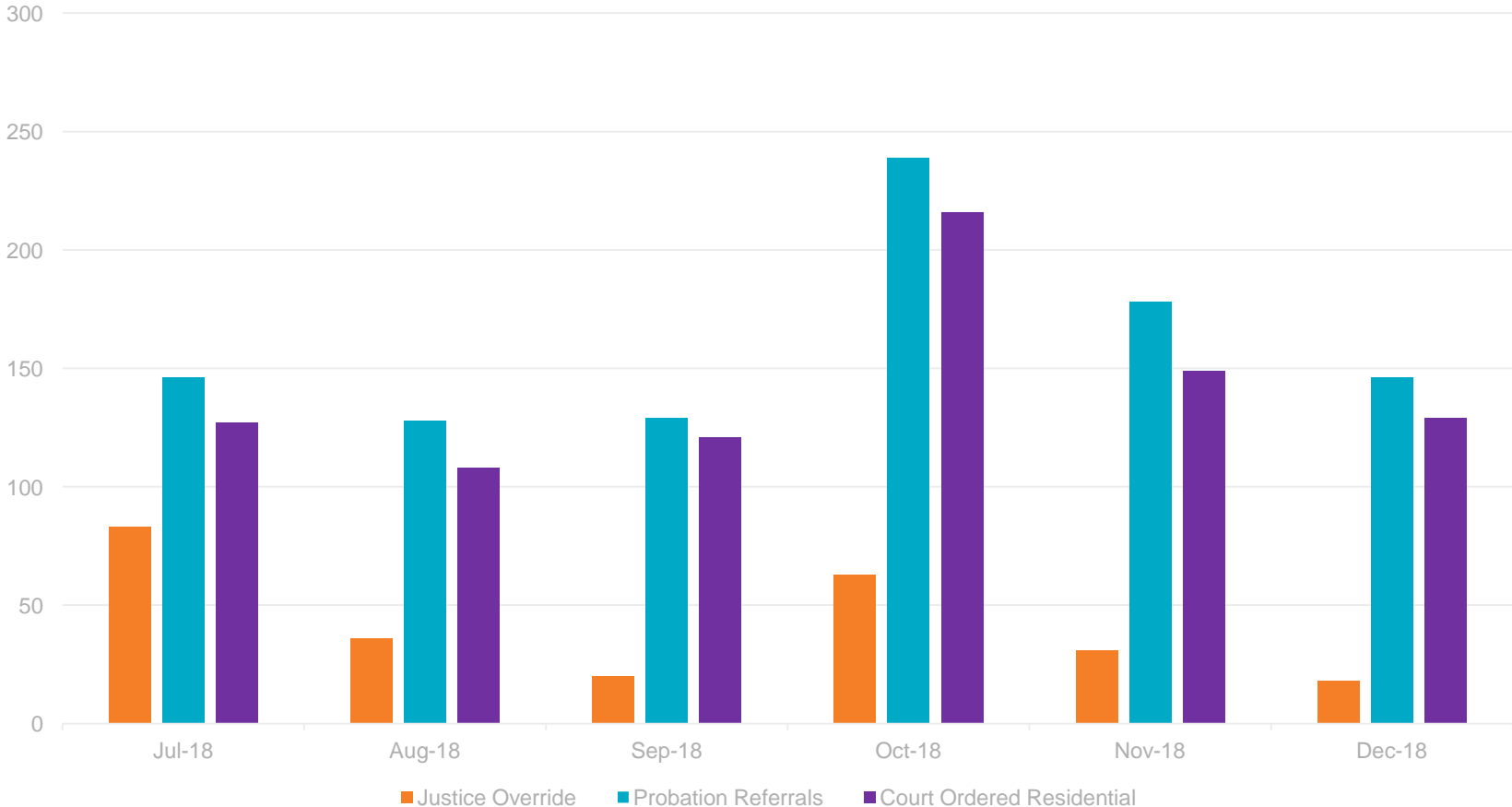
Residential Discharges Connected to Outpatient Programs within 30 days FY 2018-19 Q1 & Q2



QUALITY: JUSTICE AUTHORIZATIONS



Justice Authorizations





- 50% is project year-end spending assuming current expenditure trends
- 64% is project year-end spending assuming increase in current spending
- Ratios of County to DMC Billable have been lower than projected
 - Current ratio is 64% County Billable to 36% DMC Billable
- As of Jan 25th, 10 out of the 10 OTP programs are billing
- As of Jan 25th, 21 out of 42 outpatient programs are billing



- Administrative
- Clinical Practice
- Workforce Development



Angela Rowe, LCSW

Chair of Alcohol and Drug Service

Provider Association (ADSPA)



- Work force Development Challenges
- Billing issues
- Documentation challenges
- SanWits Challenges
- Assumptions that were made to develop budgets are different than what we are experiencing



- More collaboration between Providers
- More Individual work than we have ever done
- Recovery Residences
- Ability to help clients after treatment (Recovery Services)
- Use of LPHA's in SUD programs
- Medical Directors



- County has been responsive to Providers concerns
- Gave us a 9 month time frame of cost reimbursement while the billing issues are being worked out- hoping for 12 months
- QI has been very active in assisting providers
- Recovery Residence Story



QUESTIONS?