



BEHAVIORAL HEALTH ADVISORY BOARD 2018 DATA NOTEBOOK REVIEW

FEBRUARY 7, 2019

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- California Mental Health Planning Council
 - A majority consumer & family member advisory board
 - Mandated by Federal and State statute
 - Advises the Legislature on priority issues



- The Data Notebook is used to:
 - Assist local boards to meet legal mandates to review performance data every year
 - Serve as an educational resource on behavioral health data
 - Obtain opinion of local boards on specific topics
 - Identify unmet needs and make recommendations



- Input needed from BHAB to complete questions
- Information will be analyzed by California Mental Health Planning Council to create a report to inform policymakers, stakeholders and the public
- 2018: General Overview
 - 2017: Older Adult Population
 - 2016: Children/Transition Age Youth
 - 2015: Justice-Involved Population



UNDERSERVED AND UNMET NEEDS



1) Please indicate (X) any service areas for which your county has identified that persons are substantially underserved or experience substantial unmet BH needs.

For each age Group:

- (a) Pre-crisis and crisis services.
- (b) Assessment
- (c) Medication education & management
- (d) Case management
- (e) Twenty-four-hour treatment services
- (f) Rehabilitation and support services
- (g) Vocational services
- (h) Residential services

Child	TAY (age 16-25)	Adult	Older Adult
	X	X	X
	X	X	X
	X	X	X

BARRIERS TO SERVICE



2) What are the major barriers to BH service access for persons who are in need of these services? Indicate any reasons; mark as many as apply.

For each age Group:

- A: Lack of Program Funding
- B: Lack specialized prof. expertise
- C: Lack BH workforce/providers
- D: Clients dispersed outlying areas
- E: Transportation problems (bus, etc.)
- F: Lack available appointment times
- G: Fear government involvement
- H: Linguistic needs (translation, etc.)
- J: Culturally relevant needs
- K: Other barrier, specify: stigma

Child	TAY (age 16-25)	Adult	Older Adult
	x		
	x		x
x	x	x	x
x	x	x	x
x	x	x	x
		x	x
	x		



3) Please indicate (X) any areas for which your county has implemented new programs within the last 3 years.

For each age Group:

- (a) Pre-crisis and crisis services.
- (b) Assessment
- (c) Medication education & management
- (d) Case management
- (e) Twenty-four-hour treatment services
- (f) Rehabilitation and support services
- (g) Vocational services
- (h) Residential services

xChild	TAY (age 16-25)	Adult	Older Adult
X	X	X	X
X	X	X	X
X	X	X	X
X	X	X	X
X	X	X	X
X	X	X	X
	X	X	X
x	x	X	x

SERVICES FUNDED TEMPORARILY



4) Indicate (X) whether any of the following services are funded with temporary (one-time, time-limited) funding for which you are seeking a sustainable fund source to continue services?

For each age Group:

- (a) Pre-crisis and crisis services.
- (b) Assessment
- (c) Medication education & management
- (d) Case management
- (e) Twenty-four-hour treatment services
- (f) Rehabilitation and support services
- (g) Vocational services
- (h) Residential services

Child	TAY (age 16-25)	Adult	Older Adult
x	x		
x	x		
x	x		
	x	x	x
	x	x	x

HIGHEST PRIORITY NEED



- 5) If you could have one new program or facility or resource within the next three years, what would be your highest priority need? Please limit your response to 25 words or less.**

One priority would be a fully-integrated data system to track client cases, health data, and coordinate between providers in order to improve care and inform decision-making.



6) Is there still a need for any of these three components in your county?

Yes_X No__.

If yes, please rank the following in priority order of need, #1 being highest.

 1 Workforce Education and Training

 2 Capital Facilities

 3 Technological Needs

Optional: In 25 words or less, please specify what those needs are.

WET funding continues to be a need to address workforce challenges locally. Capital facilities can be especially valuable when leveraging other funding for building projects.



- 7) Do you have a particularly successful program funded by CSS, Innovation, or PEI funds that you would like to share with us? Yes X No .

If yes, please describe briefly (maximum one paragraph, 150 words or less).

The County shifted CSS funds into Capital Facilities to finalize a building project in FY2017-2018: a multi-purpose facility in North San Diego County. This is especially noteworthy because the funds were leveraged with other local resources to open a center which will house behavioral health treatment and recovery services, as well as public health functions and a military and veteran component. Three distinct mental health programs will operate out of this new building, and there will also be a large conference room available for community use. Once fully operationalized, the facility will be a health hub where north county families can access multiple services and programs under one roof. This is an excellent use of funds because it allows the County to maximize return on expenditure instead of wasting money on overhead by operating multiple similar County services nearby. (140 words)

NEXT STEPS FOR BHAB



- **2/7/19 - 3/1/19** BHAB Members send input or feedback to Ben
- **3/7/19** Vote to approve Data Notebook at March BHAB meeting
- **3/29/19** Deadline to submit Data Notebook to Planning Council



LIVE WELL
SAN DIEGO

QUESTIONS?