



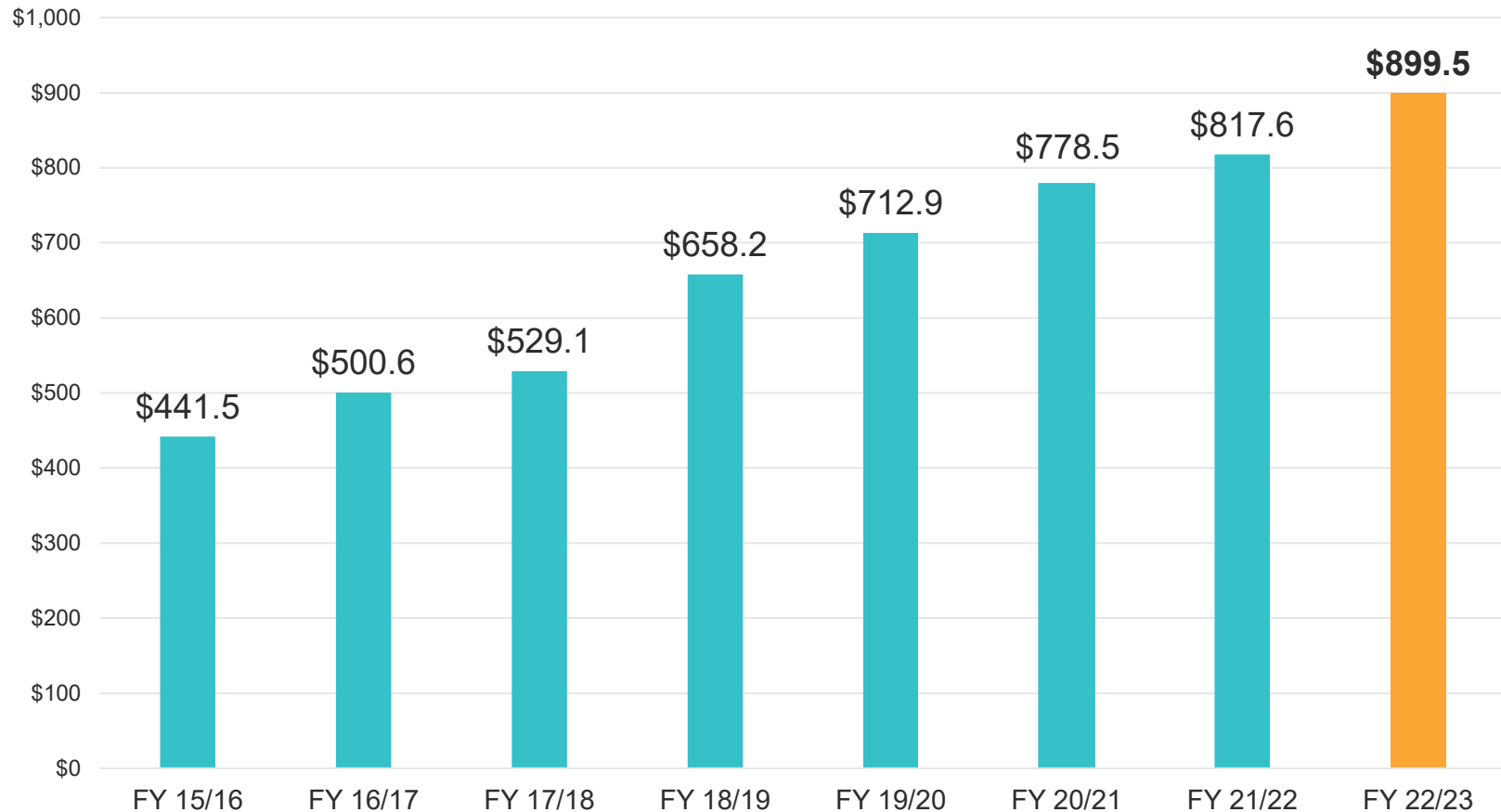
MENTAL HEALTH SERVICES ACT (MHSA) FISCAL YEAR 2022-23 ANNUAL UPDATE

Behavioral Health Advisory Board
October 6, 2022





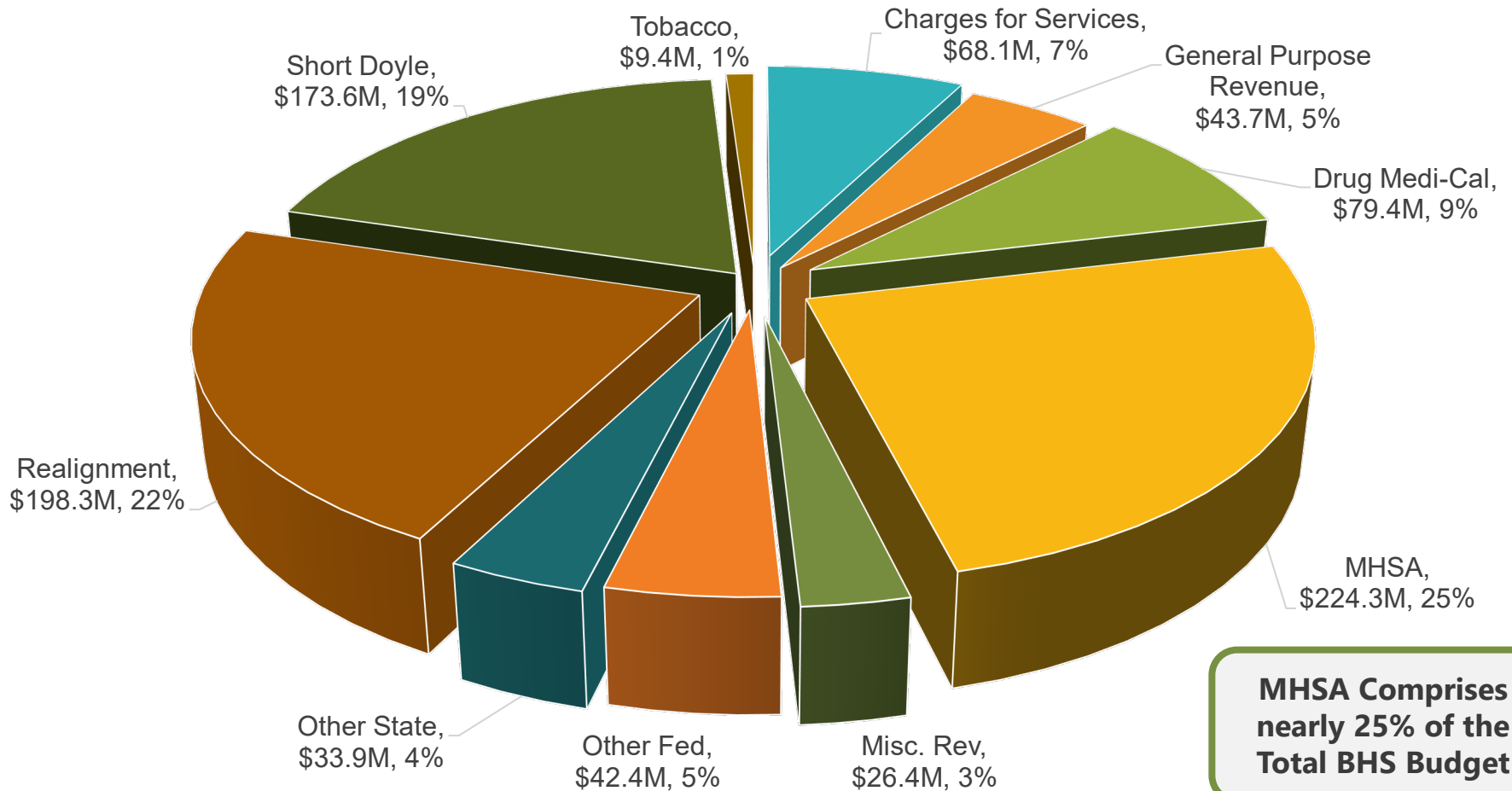
BHS Budget (\$ in millions)

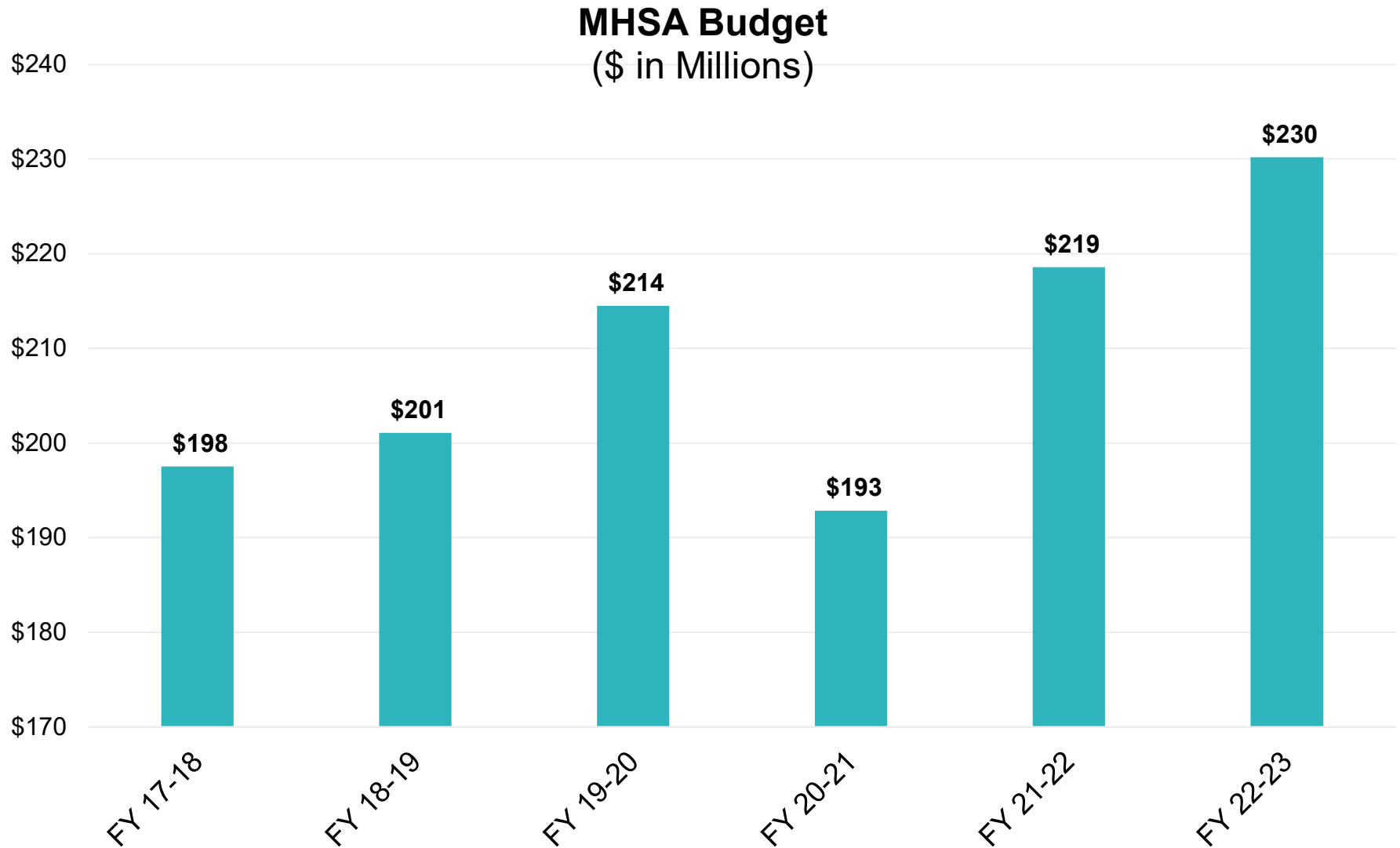


FY 2022-23 BHS BUDGET



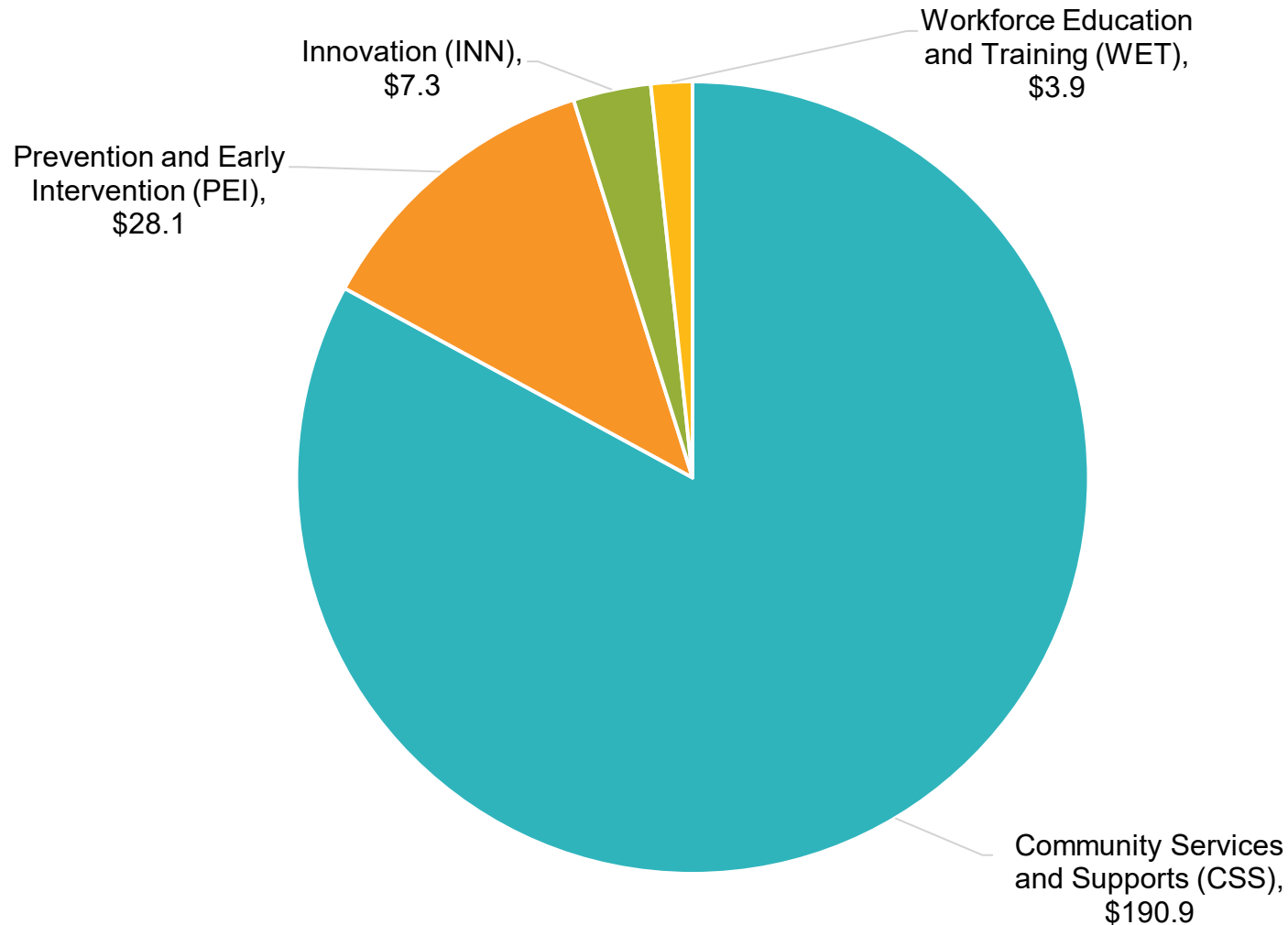
TOTAL BHS Adopted Budget: \$899.5 MILLION







Total MHSA Budget \$230.2 Million





- Behavioral Health Needs of Community
- Community and Stakeholder Input
- Population Health Approach
- Optimal Care Pathways
- Revenue Optimization





- Behavioral Health Services for Children, Youth and Families (CYF)
- Behavioral Health Services for Adults
- Unserved and Underserved Populations
- Crisis & Diversionary Services
- Long-Term Care Services
- Workforce



■ Behavioral Health Services for CYF - \$4.9M

- Children's Full-Service Partnership
- Fee-for-Service Provider Rate Increases for Specialty Mental Health Services
- *Come Play Outside*



■ Behavioral Health Services for Adults - \$11.9M

- Biopsychosocial Rehabilitation (Outpatient Services)
- Assertive Community Treatment (ACT) Services
- County of San Diego
 - Institutional Case Management
 - Strengths Based Case Management
 - New Peer Support Classification





- Unserved and Underserved Populations - \$7.3M
 - Services for Clients with Justice Involvement
 - ACT Parolee
 - Behavioral Health Court
 - Mental Health Services for LGBTQ Youth
 - Commercially Sexually Exploited Children (CSEC) Program





- Crisis & Diversionary Services - \$6.2M
 - Short Term Acute Residential Treatment - add picture
 - Crisis Stabilization Unit - North Coastal Oceanside
- Long-Term Care Services - \$4.1M
 - Augmented Services Programs
- Workforce
 - Psychiatry Fellowship
 - Recruiting and Retaining Workforce
 - County Behavioral Health Workforce





- Workforce
- CARE Court
- Crisis Stabilization Units (CSUs)
- Prevention and Early Intervention (PEI) and Innovation
 - Community Engagement
 - Public Messaging Efforts
- Optimal Care Pathways
 - Long Term Care (LTC) Capacity
 - New Crisis and Diversionary Services
- Screening to Care Program



Receive and approve the MHSA Fiscal Year 2022-23 Annual Update (Annual Update) and authorize the Agency Director, Health and Human Services Agency, to submit the Annual Update to the California Mental Health Services Oversight and Accountability Commission.

QUESTIONS

