



Board Item: Mental Health Services Act Three-Year Plan Fiscal Years 2023-24 - 2025-26

Behavioral Health Advisory Board
May 4, 2023



Mental Health Services Act



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- California ballot initiative passed by voters in 2004
 - 1% tax on personal income in excess of \$1M
- Designed to expand and transform California's behavioral health system
- Addresses a broad continuum of prevention, early intervention, and service needs and the necessary infrastructure, technology, and training elements
- Serves all ages with a focus on underserved and unserved communities



Community Program Planning (CPP)



■ Informing Development of the MHSA Three-Year Plan

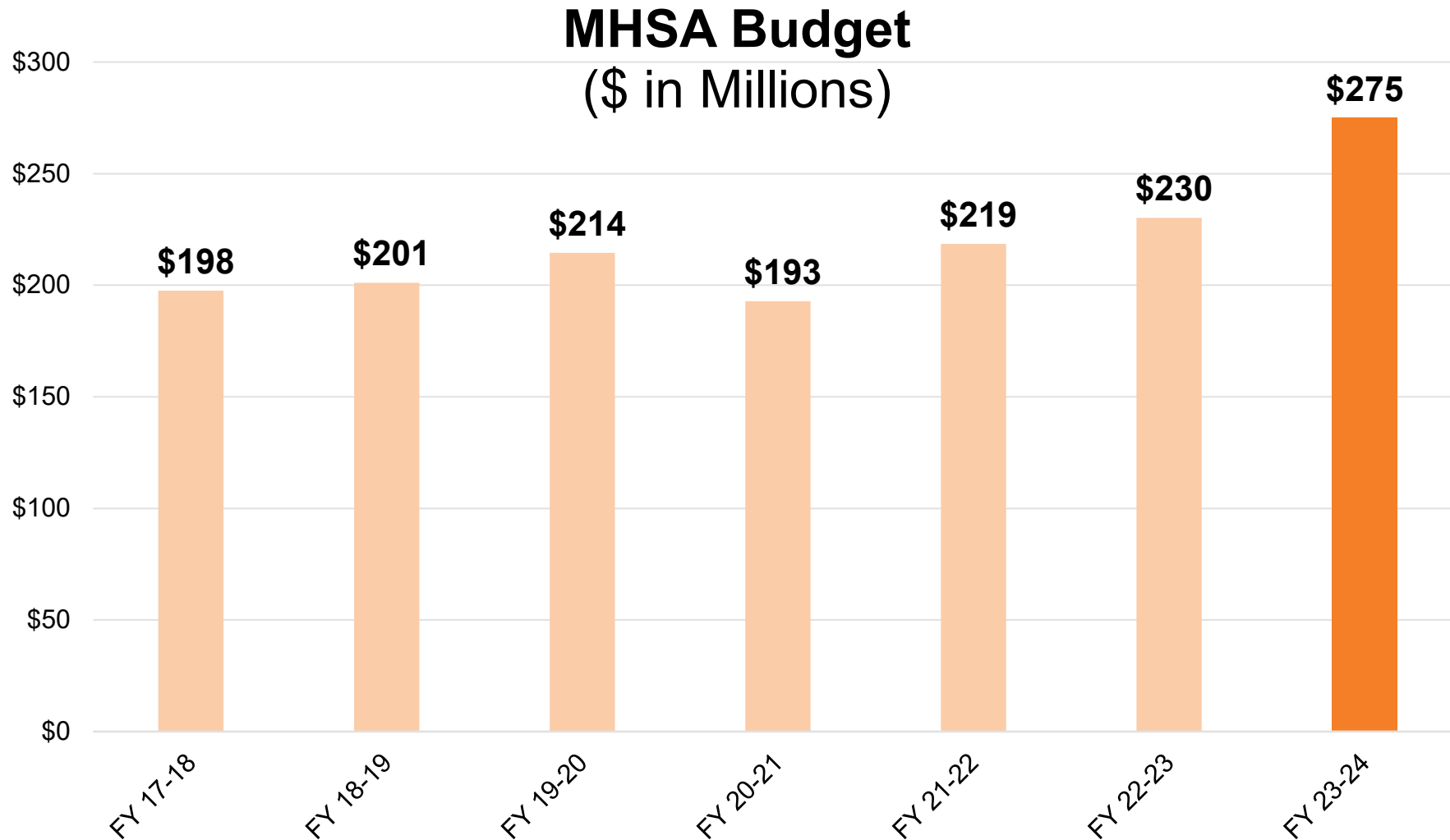
- Opportunity to offer feedback, identify priorities, and make recommendations
- Community Experience Partnership (CEP) Joint Initiative
- Development of a stakeholder outreach and engagement framework
- Input gathered through listening sessions, focus groups, and interviews, participation in community events and meetings



FY 2023-24 Proposed MHSA Budget



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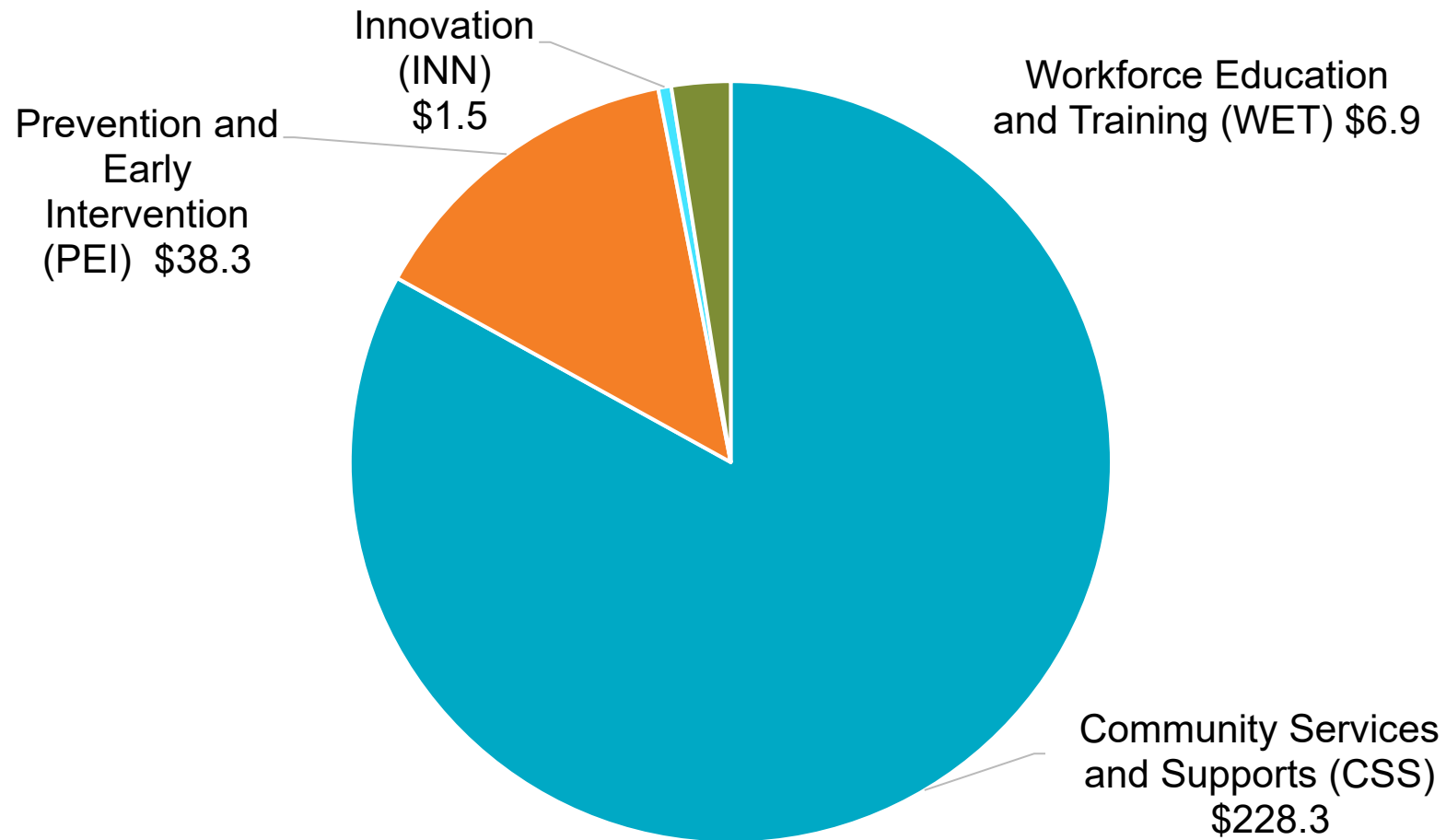


MHSA Proposed Budget FY 23-24



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Total MHSA Budget \$274.9 Million



Community Services and Supports (CSS)



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- **Adult Treatment Services**

- Full-Service Partnership (FSP) / Assertive Community Treatment (ACT)
- Outpatient Services

- **Crisis & Diversionary Services**

- Mobile Crisis Response Teams (MCRT)
- Psychiatric Emergency Response Team (PERT)

- **CARE Act Program**

- New ACT, outpatient, case management and other services

- **Youth Services**

- Crisis Action and Connection
- Transitional Age Youth



Prevention and Early Intervention (PEI)



- Public Messaging and Awareness
- Community Health and Engagement
- ACEs Prevention Parenting Program for Fathers, Father2Child
- School Based Suicide Prevention & Early Intervention
- Other small enhancements



Workforce (WET) & Innovation (INN)



- **Workforce**

- Psychiatry Fellowship
- Recruiting and Retaining Workforce
- County Behavioral Health Workforce

- Shifting INN programs to CSS and PEI

- Annualization of contracts



Looking Forward



- **MHSA Modernization**
- **CalAIM Behavioral Health Payment Reform**
- **New Enhancements/Investments**
 - East Region Crisis Stabilization Unit and Recovery Bridge Services
 - Alvarado Crisis Stabilization Unit
 - MCRT
 - Workforce
 - CARE Act program
 - Behavioral Health Optimal Care Pathways
- **Ongoing Clinical Redesign**

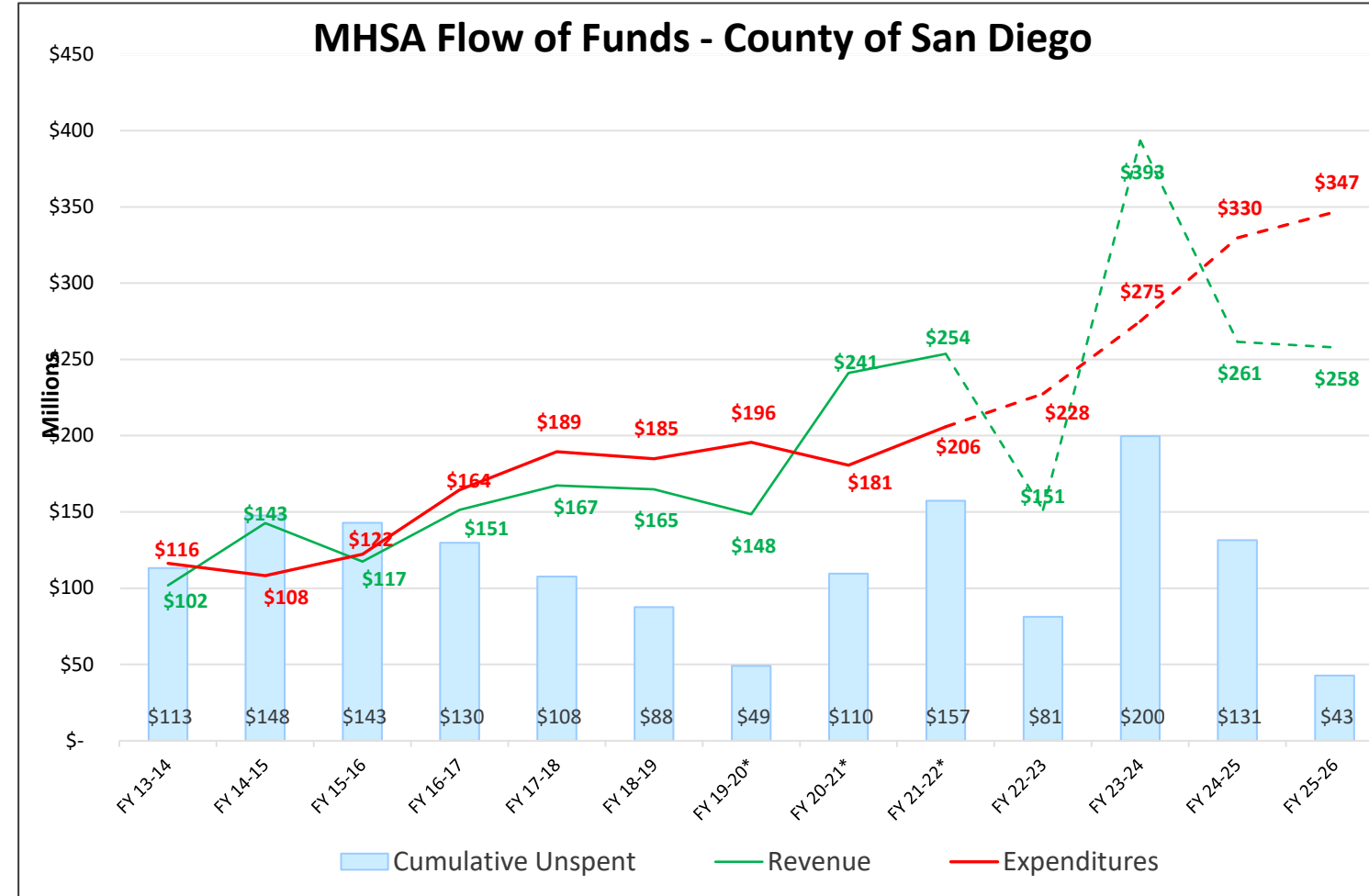


Flow of Funds



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- **Planning & Sustainability**
 - MHSAs revenue is volatile
 - BHS plans to utilize unspent funds
 - Balance increased programming with sustainability long term
 - San Diego has reverted \$0
 - Only \$7.8M of \$22.8B reverted by all counties (<.03%)
 - Optimize federal drawdown



Recommendation



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- Receive and approve the MHSA Three-Year Program and Expenditure Plan for Fiscal Years 2023-24 through 2025-26 (Three-Year Plan) and authorize the Agency Director, Health and Human Services Agency, to submit the Three-Year Plan to the California Mental Health Services Oversight and Accountability (MHSOAC) Commission.



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QUESTIONS



Board Item: Public Behavioral Health Workforce Development and Retention Program Innovation Proposal

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Public Behavioral Health Workforce Development and Retention Program

Program Components

- Outcomes-Based Renewable Training and Tuition Fund
- Upskilling to Meet Professional Needs Program
- Home Ownership Incentive Program

Anticipated Outcomes



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1,900

Individuals eligible for the Outcomes-Based Renewable Training and Tuition Fund

750

Individuals eligible for the Upskilling to Meet Professional Needs Program

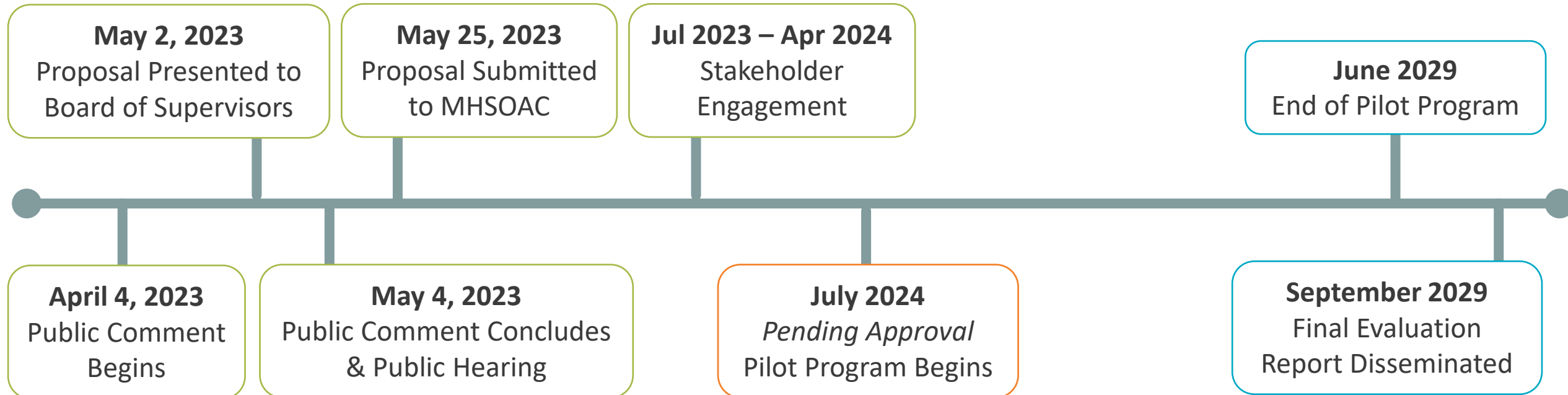
250

Individuals eligible for the Loan Forgiveness and Home Ownership Incentive Program

Program Process



Public Behavioral Health Workforce Development and Retention Program Timeline



Recommendations



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- Approve the MHSA Innovation Public Behavioral Health Workforce Development and Retention Program proposal and authorize submission to the Mental Health Services Oversight and Accountability Commission for approval.
- Authorize the DPC Director to issue competitive solicitations for the implementation of the Public Behavioral Health Workforce Development and Retention Program and award contract(s) for up to one year, with four option years and up to an additional six months; and amend contracts to reflect changes in program, funding or service requirements as needed.
- Authorize BHS to explore partnerships and other opportunities with public and private entities to leverage additional funding and resources to expand and sustain the Behavioral Health Workforce Development and Retention Program.



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QUESTIONS