



COUNTY OF SAN DIEGO

AGENDA ITEM

DRAFT

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

KRISTIN GASPAR
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DATE: April 17, 2018

XX

TO: Board of Supervisors

SUBJECT

**BEHAVIORAL HEALTH SERVICES MULTI-YEAR AGREEMENT FOR THE
SUBSTANCE ABUSE BLOCK GRANT (SABG) FOR FISCAL YEAR 2017-18
THROUGH FISCAL YEAR 2019-20 (DISTRICTS: ALL)**

OVERVIEW

The California Department of Health Care Services (DHCS) and the County of San Diego (County) enter into a contract every three years to enable the County to receive Substance Abuse Prevention and Treatment Block Grant (SABG) funding through DHCS. SABG funds are used to provide substance use disorder prevention, treatment and recovery support services that are:

- Not covered by Drug Medi-Cal funding; or
- For uninsured residents of San Diego County, defined as individuals who are not covered by Medi-Cal or other health insurance.

Today's action requests the Board of Supervisors (Board) to authorize the Clerk of the Board to execute the Behavioral Health Services Multi-Year Agreement (Agreement) for the SABG with DHCS and accept funding to support these services for Fiscal Year (FY) 2017-18 through 2019-20. Today's action also requests the Board to authorize the Clerk of the Board to execute any future amendments to the Agreement, subject to the approval of the Agency Director, Health and Human Services Agency.

Today's actions support the countywide *Live Well San Diego* vision by ensuring individuals with substance use disorders continue to have access to services, promoting health and well-being in children, adults and families, and encouraging self-sufficiency, which promotes a healthy, safe and thriving region.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Approve and authorize the Clerk of the Board to execute the Behavioral Health Services Multi-Year Agreement for the Substance Abuse Block Grant (SABG) with the California Department of Health Care Services (DHCS) and accept estimated federal funding in the amount of \$54,013,542 from the State of California for Fiscal Years 2017-18 through 2019-20.

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2. Approve and authorize the Clerk of the Board to execute amendments to the Behavioral Health Services Multi-Year Agreement for the SABG with DHCS, as required, and to reflect revised revenue amounts allocated by the State, subject to the approval of the Agency Director, Health and Human Services Agency.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2017-19 Operational Plan for the Health and Human Services Agency. If approved, this request will result in estimated annual costs and revenue of \$18,004,514 for FY 2017-18 through FY 2019-20, for a total of \$54,013,542. The funding source is Substance Abuse Block Grant. There will be no change in net County General Fund costs and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

At the regularly scheduled meeting on April 5, 2018, the Behavioral Health Advisory Board voted to _____.

BACKGROUND

There are several funding sources that support the County of San Diego's (County) array of services to individuals with a Substance Use Disorder (SUD), with the two primary funding sources being:

- Substance Abuse Block Grant (SABG), and
- Drug Medi-Cal (DMC).

These two funding sources work in conjunction to provide services to the fullest spectrum of clients. Historically, the California Department of Health Care Services (DHCS) and the County entered into a consolidated contract every three years to receive SABG and DMC funding. However, effective Fiscal Year (FY) 2017-18, DHCS made the decision to separate the contracts for DMC and SABG funding. The contract being routed for approval today is only for SABG funding and services for FY 2017-18 through FY 2019-20.

The contract for DMC funding was recently approved by the Board of Supervisors on January 9, 2018 (4) but it will be replaced by the Drug Medi-Cal Organized Delivery System (DMC-ODS) pilot program, implemented through a new Intergovernmental Agreement (Agreement) between DHCS and the County, March 27, 2018 (2). The Agreement will replace the existing DMC contract and will increase the number of substance use treatment services eligible for DMC funding. The DMC-ODS pilot program, with its increased eligible services, will help build an organized service delivery system that will ensure continuity of alcohol and drug prevention programs.

Even as the DMC-ODS expands DMC eligible services, the SABG will continue to play a key role in funding critical services as part of the full menu of options within our substance use

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disorder system, as well as funding services for the uninsured. The DMC-ODS and SABG together help the County provided the fullest menu of SUD services.

Funding Distribution

SABG is a federal funding source that is awarded to DHCS. DHCS then provides funding to counties throughout California as a sub-award. The County provides substance use disorder services through contracted service providers that bill the County directly for payment. This contract allows the County to use SABG funding and receive advance payments from DHCS for an estimate of services the County expects to render. Actual expenditures are reported to DHCS once the cost report is submitted the following year, on the due date set by the State.

SABG Eligible Services

An array of substance use prevention services are provided to uninsured county residents utilizing SABG grant dollars. The prevention system consists of educational and environmental programs that provide activities and services in a variety of settings for both the general population and sub-groups who are at high risk for substance abuse, such as the Prescription Drug Abuse Task Force, and the Friday Night Live/Club Live programs on school campuses.

Treatment services are also eligible and consist of regionally based outpatient and residential services available to adults, adolescents, and programs specifically designed for pregnant and/or parenting women. Subject to funding availability, anyone in the County who is uninsured (defined here as individuals who are not covered by Medi-Cal or other health insurance) can access treatment services, including individuals voluntarily seeking assistance, or referred through the criminal justice system, Health and Human Services Agency (HHSA) Child Welfare Services, and various community organizations. In FY 2016-17, SABG funded approximately 81,000 Outpatient Substance Use Disorder and Intensive Outpatient Treatment encounters, 100,000 Residential Services bed days, and 45,000 Recovery and Case Management service hours.

Today's requested actions will authorize the acceptance of, and any future amendments to, the HHSA Behavioral Health Services Multi-Year Agreement with DHCS for SABG. This authority will allow Behavioral Health Services to continue providing Substance Use Disorder prevention, treatment and recovery support services to uninsured individuals in San Diego County.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the Building Better Health and Living Safely initiatives in the County of San Diego's 2018-2023 Strategic Plan, as well as the County's *Live Well San Diego* vision by providing a comprehensive and coordinated system of programs to address alcohol and substance use disorders at both community and countywide levels.

Respectfully submitted,

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THE SUBSTANCE ABUSE BLOCK GRANT (SABG) FOR FISCAL YEAR
2017-18 THROUGH FISCAL YEAR 2019-20 (DISTRICTS: ALL)

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FUNCTION TO INSERT
SIGNATURE

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

Behavioral Health Services Multi-Year Agreement for the SABG for Fiscal Years 2017-18
through 2019-20

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: ☐ Yes ☒ No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

☐ Yes ☒ No

PREVIOUS RELEVANT BOARD ACTIONS:

January 9, 2018 (4) Behavioral Health Services Multi-Year Contract for Substance Use Disorder Services for Fiscal Year 2017-18 Through Fiscal Year 2019-20; January 6, 2015 (6), Behavioral Health Services Substance Use Disorder Services Revenue Agreement with the Department of Health Care Services; September 10, 2013 (7), Extension of Behavioral Health Services Alcohol and Drug Services Revenue Agreement with the State of California and continued payment of approved claims received from DHCS for NTP; November 8, 2011 (15), Realignment of Narcotic Treatment Programs; June 22, 2010 (9); Alcohol and Drug Services Revenue Contract with the State of California.

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

Oracle Award Number 506531, 506532, 506533, 506534, 506535

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

Alfredo Aguirre

Name

619-563-2700

Phone

Alfredo.Aguirre@sdcounty.ca.gov

E-mail

Holly Salazar

Name

619-581-3001

Phone

Holly.Salazar@sdcounty.ca.gov

E-mail