



COUNTY OF SAN DIEGO

AGENDA ITEM

DRAFT

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

KRISTIN GASPAR
Third District

RON ROBERTS
Fourth District

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Fifth District

DATE: June 19, 2018

XX

TO: Board of Supervisors

SUBJECT

BEHAVIORAL HEALTH SERVICES AUTHORIZATION FOR COMPETITIVE SOLICITATIONS AND AMENDMENT OF CONTRACTS (DISTRICTS: ALL)

OVERVIEW

In a series of actions since 1999, the Board of Supervisors (Board) approved initiatives to redesign and implement an expanded continuum of comprehensive behavioral health care for children, adolescents, transition age youth, adults, older adults and families. In pursuit of these initiatives, the Board approved the procurement of various contracted services.

In addition, the Mental Health Services Act (MHSA) was approved by California voters in November 2004 and became effective January 1, 2005, providing funding for the expansion of mental health services in California. The MHSA consists of five program components designated by the State: Community Services and Supports, Prevention and Early Intervention, Workforce Education and Training, Capital Facilities and Technological Needs, and Innovation.

Approval of today's recommended actions authorizes competitive solicitations for behavioral health programs and services and the amendment of existing contracts procurements, to continue implementing and enhancing the delivery of behavioral health services in the San Diego region.

Today's actions support the countywide *Live Well San Diego* vision by enhancing access to services, promoting health and well-being in children, adults and families, and encouraging self-sufficiency, which promotes a healthy, safe and thriving region.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. In accordance with Section 401, Article XXIII of the County Administrative code, authorize the Director, Department of Purchasing and Contracting, to issue competitive solicitations for the behavioral health programs and services listed below and upon successful negotiations and determination of a fair and reasonable price, award contracts for a term of one year, with up to four option years and up to an additional six months, if needed, and to amend the contracts to reflect changes in program, funding or service requirements, subject to the availability of funds and the approval of the Agency Director, Health and Human Services Agency.

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- a. Augmented Services Programs
 - b. Behavioral Health Outpatient Services for Homeless/Runaway Children and Youth
 - c. Evidence-Based Parenting Training and Behavioral Therapy for Children and Families Involved with Child Welfare Services
 - d. Intensive Case Management Wraparound Services for Youth and Families Involved with Child Welfare Services or San Diego County Probation
2. Authorize the Director, Department of Purchasing and Contracting to amend the contracts listed below extending the contract term up to June 30, 2020, and up to an additional six months if needed, and to expand services, subject to the availability of funds; and to amend the contracts as required in order to reflect changes to services and funding allocations, subject to the approval of the Agency Director, Health and Human Services Agency and contingent upon approval by the Mental Health Services Oversight and Accountability Commission.
- a. INN-16 Urban Beats (552663 Pathways Community Services)
 - b. INN-17 Cognitive Rehabilitation and Exposure/Sorting Therapy Mobile Hoarding Units (552936 University of California, San Diego)

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2018-20 CAO Recommended Operational Plan in the Health and Human Services Agency. If approved, this request will result in estimated costs and revenues of up to \$13,253,416 in Fiscal Year 2018-19 and in Fiscal Year 2019-20. The funding sources are Mental Health Services Act (MHSA), Realignment, and Federal Financial Participation (FFP). There will be no change in net County General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

At the regularly scheduled meeting on June 7, 2018, the Behavioral Health Advisory Board voted to [REDACTED].

BACKGROUND

The County of San Diego provides a comprehensive array of behavioral health programs and services to children, adolescents, transition age youth, adults, older adults and families through an effective partnership with local public and private agencies. Today's action will authorize the Director, Department of Purchasing and Contracting, to issue competitive procurements for behavioral health programs and services and amend existing contracts, subject to successful negotiations. All contracts are contingent upon the availability of funding and determination of a fair and reasonable price.

Recommendation #1: Authorization to Issue Competitive Solicitations

- a. Augmented Services Programs**

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On September 25, 2012 (6), the Board authorized to extend and renew existing contracts for Augmented Services Programs (ASPs) to supplement basic State Licensed Board and Care services for adults with serious and persistent mental illness. ASP services enable persons who need a higher level of residential care to live successfully in the community. ASP services include, but are not limited to, supportive, supervisory and rehabilitative services, such as training in independent living, money management, personal hygiene, recreational activities, substance abuse treatment, and maintenance of outpatient psychiatric and medical treatment. The board and care facilities in the ASP provide structured, supervised residential services to prevent adults with mental illness from being placed in more costly and restrictive settings, such as state hospitals, locked long-term care facilities, or skilled nursing facilities. Services are provided countywide. The annual cost for ASP services typically ranges from \$1.0-\$1.5 million. Today's action would authorize a competitive solicitation for the re-procurement of ASP services for adults for a term of one year, with up to four option years and up to an additional six months, if needed.

b. Behavioral Health Outpatient Services for Homeless/Runaway Children and Youth

On May 10, 2011 (11), the Board authorized a competitive solicitation for the Homeless/Runaway Behavioral Health Outpatient Services program. The program provides intensive outpatient behavioral health services to children and youth with serious emotional disturbance (SED), who are homeless and/or runaways. Clients may be transition age youth (TAY), ages 18-21, with serious mental illness (SMI). The program utilizes a comprehensive approach that is community-based, client and family driven, and culturally competent. Clients are enrolled in a full service partnership (FSP) program to comprehensively address client and family needs. FSP services include, but are not limited to, case management, family/support partnerships, substance use disorder counseling, rehabilitation services, and strong connections with homeless-specific community organizations. Services are provided countywide. The annual cost for these services typically ranges from \$0.8-\$1.4 million. Today's action would authorize a competitive solicitation for the re-procurement of the Homeless/Runaway Behavioral Health Outpatient Services program for a term of one year, with up to four option years and up to an additional six months, if needed.

c. Evidence Based Parenting Training and Behavioral Therapy for Children and Families Involved with Child Welfare Services

On September 27, 2011 (7), the Board authorized a competitive solicitation for the Incredible Families program for children and families involved with Child Welfare Services (CWS). The program provides outpatient mental health services and other developmentally appropriate clinical interventions to children and families involved with the CWS system. Clients are primarily referred to the program, through CWS social workers, which assists CWS in meeting the federal standard of safe family reunifications or permanent plans for children. The program utilizes an evidence-based model known as Incredible Years to conduct parenting classes, supervised visitation, and outpatient behavioral therapy. Services are provided countywide. The annual cost for these services typically ranges from \$1.7-\$2.2 million. Today's action would authorize a competitive

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solicitation for the re-procurement of Evidence-Based Parenting Training and Behavioral Therapy Services for a term of one year, with up to four option years and up to an additional six months, if needed.

d. Intensive Case Management Wraparound Services for Youth and Families Involved with Child Welfare Services or San Diego County Probation

On September 27, 2011 (7), the Board authorized a competitive solicitation for Intensive Case Management Wraparound Services for Youth and Families Involved with CWS or San Diego County Probation. The services are designed to maximize the capacity of the family to meet the child's needs and, in turn, reduce the level of care from a group home setting to a permanent home or home-like setting. Eligible clients are enrolled in a FSP program to comprehensively address clients' needs. Wraparound services have proven highly successful in facilitating permanency for the highest need children and their families. Intensive services include, but are not limited to, crisis intervention, case management and rehabilitative services, intensive care coordination, intensive home-based services, and medication management. Services are provided countywide. The annual cost for these services typically ranges from \$6.3-\$7.0 million. Today's action would authorize competitive solicitations for the re-procurement of contract(s) for Intensive Case Management Wraparound Services for Youth and Families Involved with CWS or San Diego County Probation for terms of one year, with up to four option years and up to an additional six months, if needed.

Recommendation #2: Authorization to Amend Existing Contracts

a. INN-16 Urban Beats (552663 Pathways Community Services)

On April 25, 2017 (5), the Board authorized the expansion of the Urban Beats program. This program delivers a customized service to TAY with SMI and at-risk TAY that is designed to increase engagement and access to treatment, reduce stigma, enhance cultural expression and provide strength-based messages to the TAY community. Participating TAY are enrolled in 20-week academies designed to focus on engagement and artistic exploration through the visual arts, spoken word, videos, and performances with the goal of increasing participation and/or accessing treatment, increasing level of functioning, and reducing stigma while providing artistic performances to the TAY community. Services will be provided countywide. The annual cost for these services typically ranges from \$0.6-\$1.2 million. Today's action would extend the contract term up to June 30, 2020, and up to an additional six months if needed, and would expand services, subject to the availability of funds.

b. INN-17 Cognitive Rehabilitation and Exposure/Sorting Therapy Mobile Hoarding Units (552936 University of California, San Diego)

On April 25, 2017 (5), the Board authorized the expansion of Cognitive Rehabilitation and Exposure/Sorting Therapy (CREST) services. This program seeks to diminish long-term hoarding behaviors in older adults with SMI by combining an adapted cognitive and behavior-rehabilitation therapy with hands-on training and support. The team consists of specially trained professionals and peers who also collaborate with the participant's

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health providers. An aftercare support group helps participants maintain the skills learned. Services are provided countywide. The annual cost for these services typically ranges from \$1.0-\$1.5 million. Today's action would extend the contract term up to June 30, 2020, and up to an additional six months if needed, and would expand services, subject to the availability of funds.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the Building Better Health and Living Safely Initiatives in the County of San Diego's 2018-2023 Strategic Plan as well as the County's *Live Well San Diego* vision, by ensuring that vulnerable populations of persons with mental illness and substance use disorders continue to have access to a comprehensive continuum of behavioral health services administered through accessible behavioral health programs.

Respectfully submitted,

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SIGNATURE

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

April 25, 2017 (5), authorized the expansion of CREST and Urban Beats programs; September 25, 2012 (6), authorized to extend and renew existing contracts for ASP to supplement basic State Licensed Board and Care services for adults with serious and persistent mental illness; September 27, 2011 (7), authorized a competitive solicitation for the Incredible Families Program for Children and Families Involved with CWS, and also for Intensive Case Management Wraparound Services for Youth and Families involved with CWS or San Diego County Probation; May 10, 2011 (11), authorized a competitive solicitation for Homeless/Runaway Behavioral Health Outpatient Services.

BOARD POLICIES APPLICABLE:

A-87 – Competitive Procurement

BOARD POLICY STATEMENTS:

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

Contract Numbers: 552663, 552936

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): Department of Purchasing and Contracting

CONTACT PERSON(S):

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