



# **MENTAL HEALTH SERVICES ACT FY 2018-19 ANNUAL UPDATE**

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**Behavioral Health Advisory Board  
September 6, 2018**



# BOARD LETTER RECOMMENDATIONS

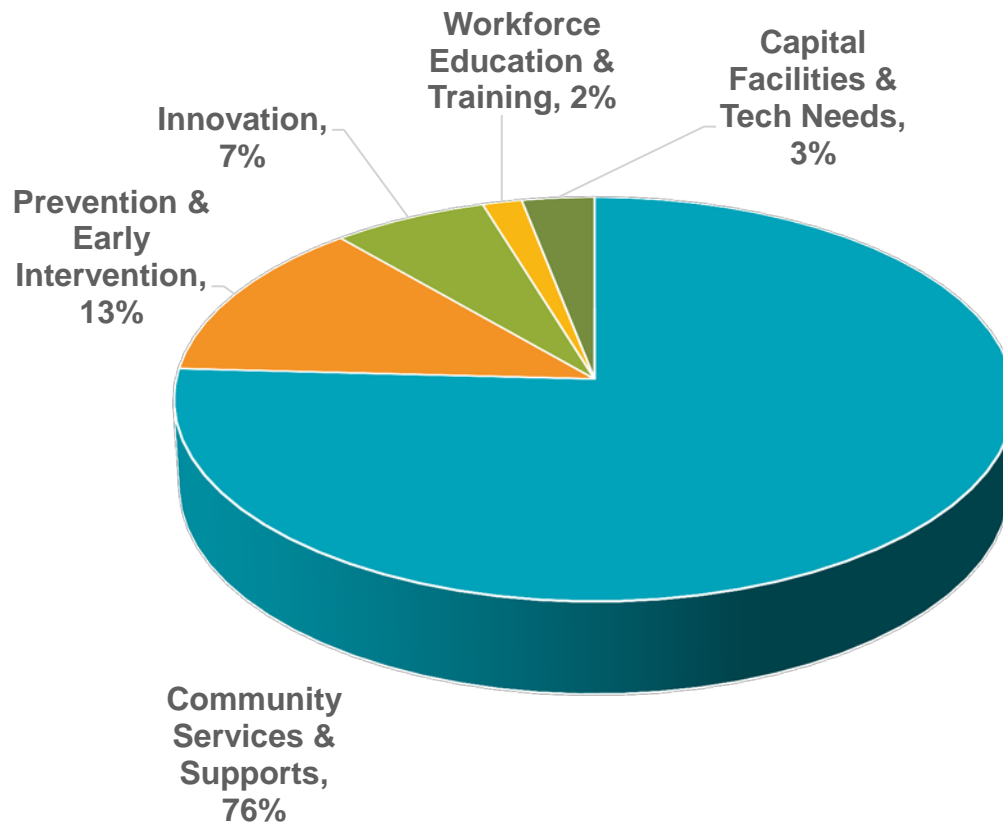


LIVE WELL  
SAN DIEGO

1. Accept and approve the MHSA Fiscal Year 2018-19 Annual Update.
2. Accept and approve the authorization of a \$400,000 payment to the California Mental Health Services Authority.
3. Authorize the use of \$100,000 of MHSA Innovation funding for the implementation of the Human-Centered Design process.
4. Accept and approve the MHSA FY 2018-19 Reversion Plans for Innovation, and Capital Facilities and Technological Needs.



## MHSA Expenditures Fiscal Year 2018-19



- Total Behavioral Health Services FY 2018-19 Budget \$658.2 million
  - Represents an overall increase of \$129.1 million
  - Mental Health Services Act (MHSA) budget is \$201.1 million, which includes funding for programs outside of BHS



- Enhancing services to address the treatment needs for homeless persons experiencing serious mental illness (Project One For All)
- Partnering with law enforcement to connect individuals involved in the justice system to treatment
- Enhancing wraparound services for children and adults through Full Service Partnership programs
- Transitioning individuals who are improving to less intensive levels of care
- Striving for zero suicides in the county



## QUESTIONS?