

Child and Family Well Being (CFWB) Monthly Dashboard

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Hotline - Monthly Averages of Fiscal Year to Date (July 2024 - September 2024)

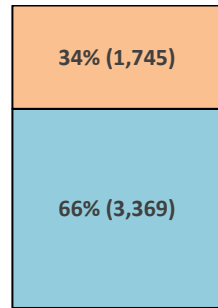
REFERRAL INFORMATION

3,240 Average # of Families Referred Per Month

9,719 Total # of Families Referred

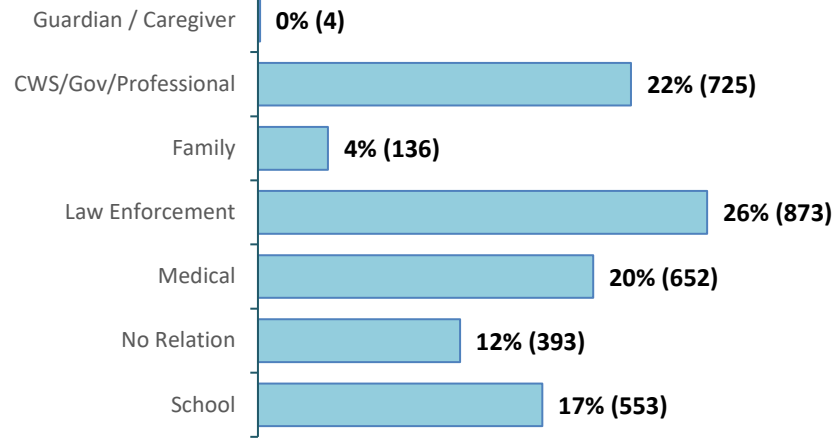
CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

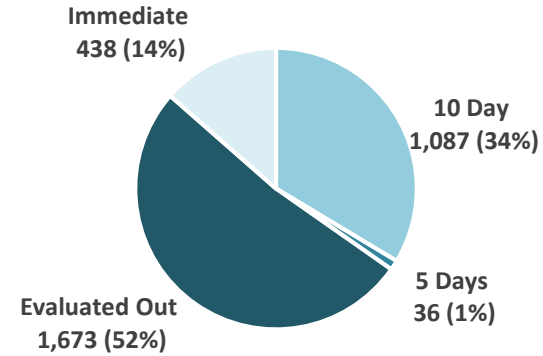


*Does not include Companion Referrals made by CFWB staff

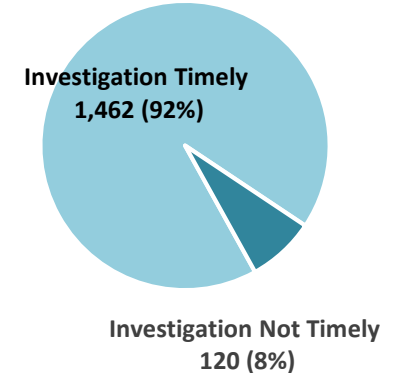
REPORTING PARTY



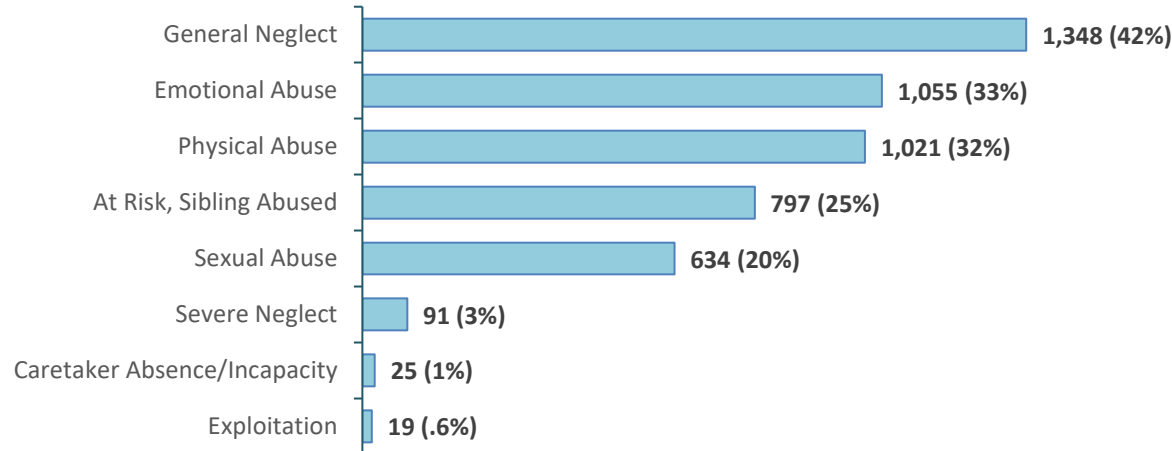
REFERRAL RESPONSE TYPE



TIMELINESS TO INVESTIGATION

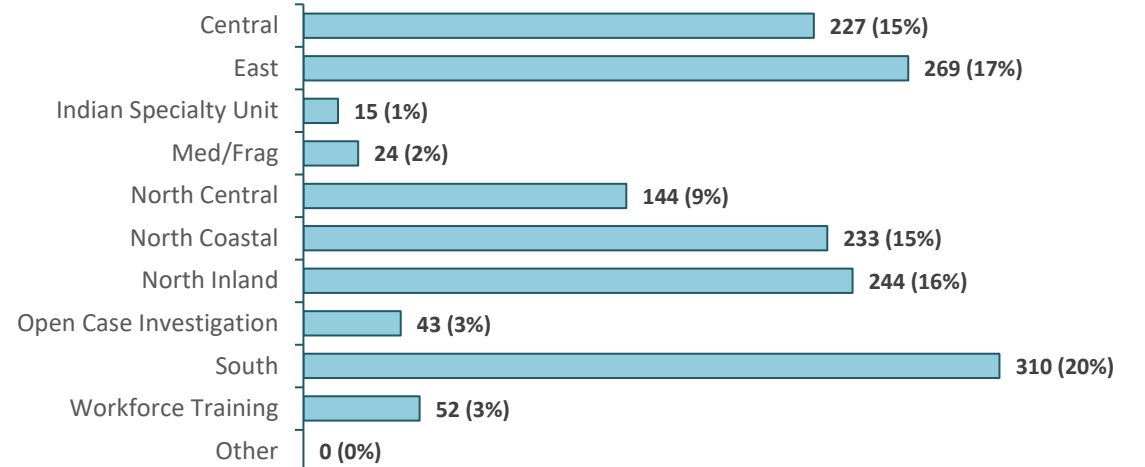


ALLEGATION TYPE



Includes referrals that were evaluated out

INVESTIGATIONS BY REGION



Children (0-17) in Referrals - Monthly Averages of Fiscal Year to Date (July 2024 - September 2024)

5,934

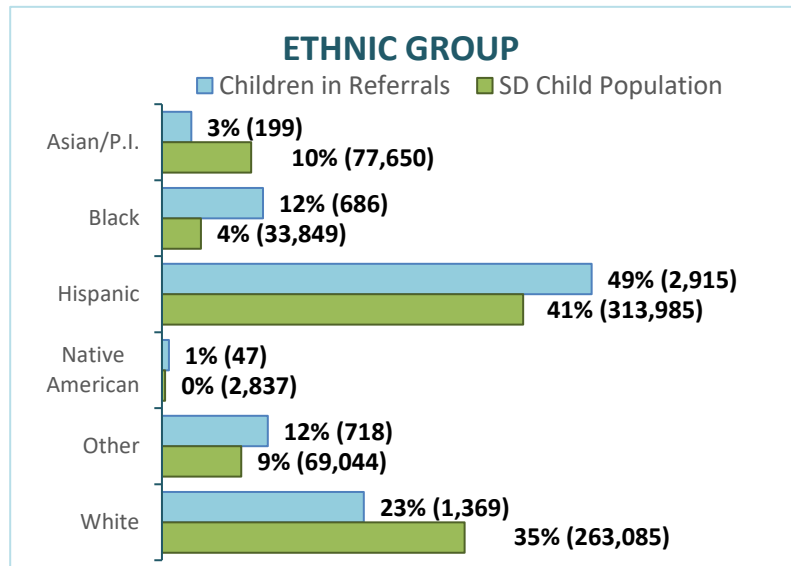
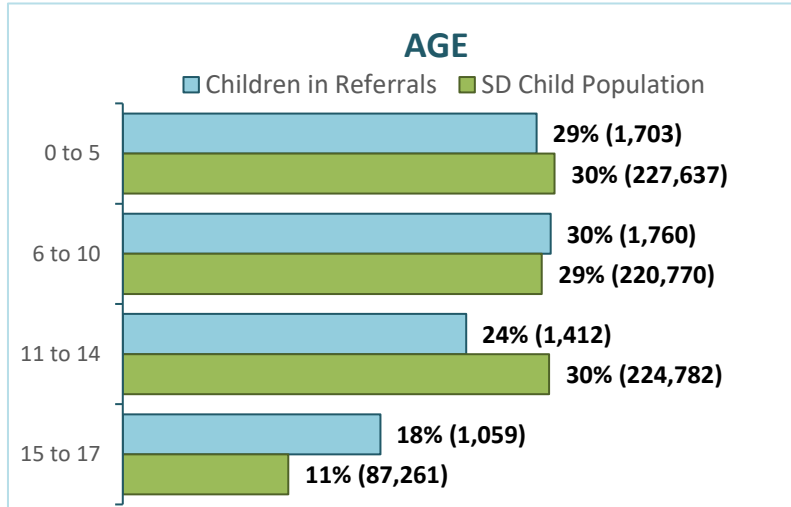
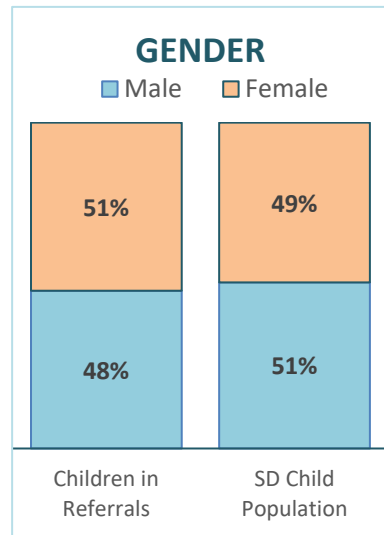
Average Children Referred Per Month

17,802

Total Children Referred FY to date

760,450

2024 Child Population of San Diego County (0-17)

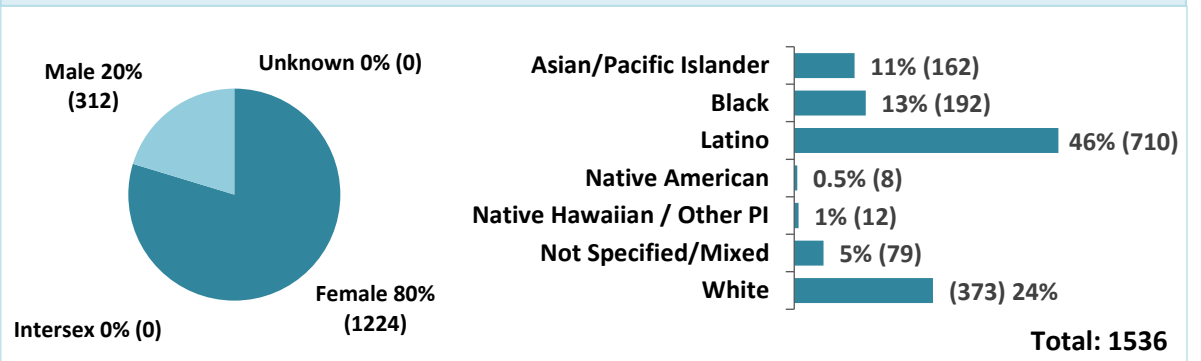


*San Diego Population Statistics shown for comparison purposes

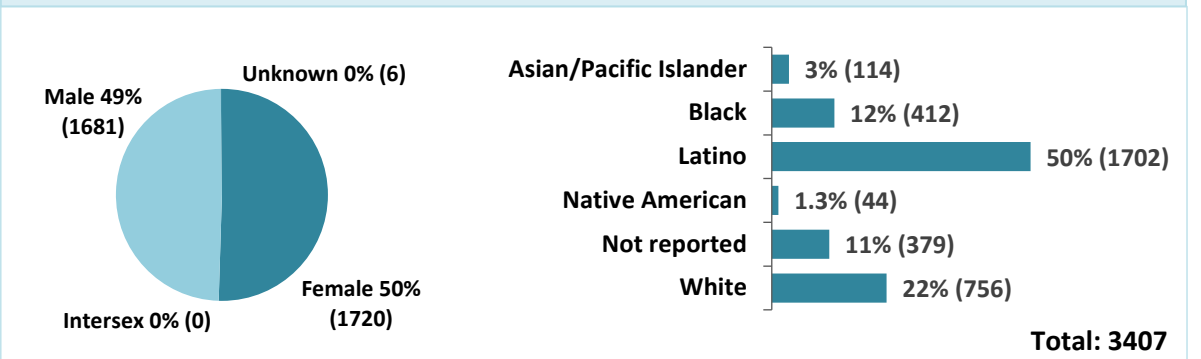


Current Demographics (September 2024)

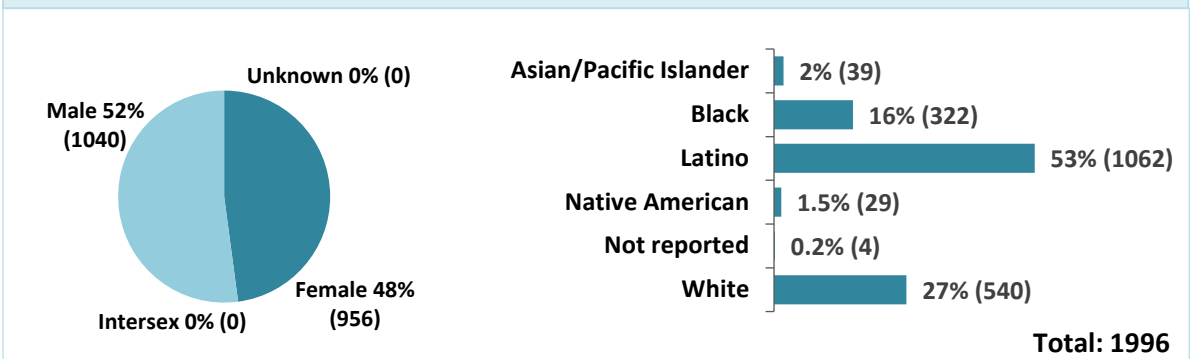
Child and Family Well Being Staff (September 2024)



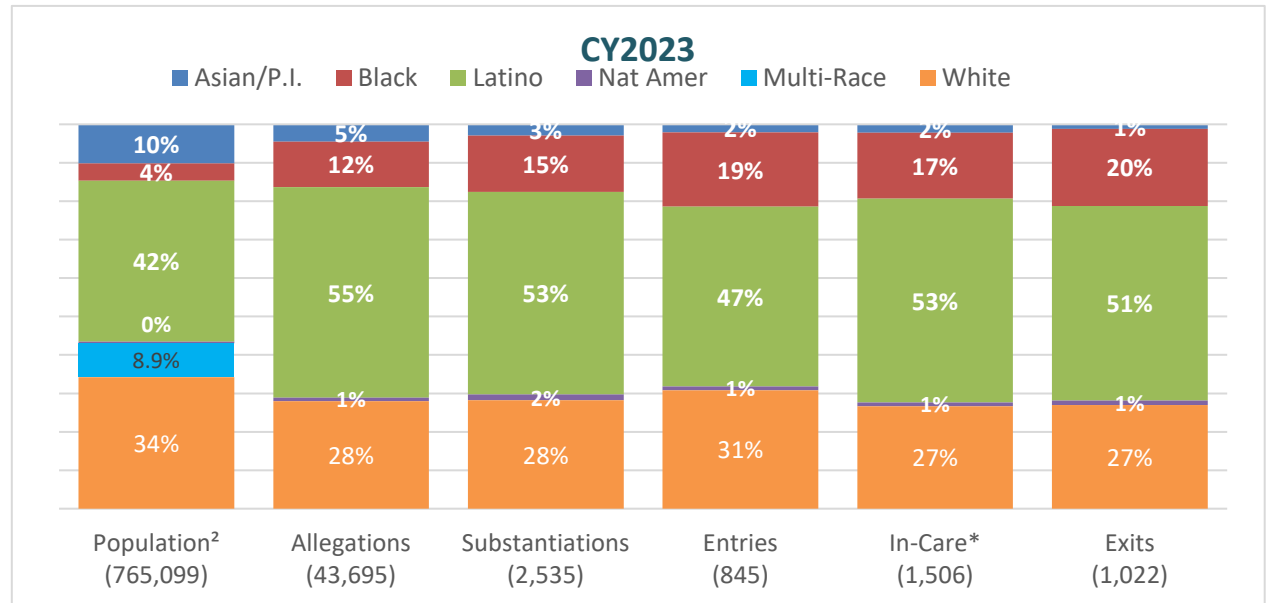
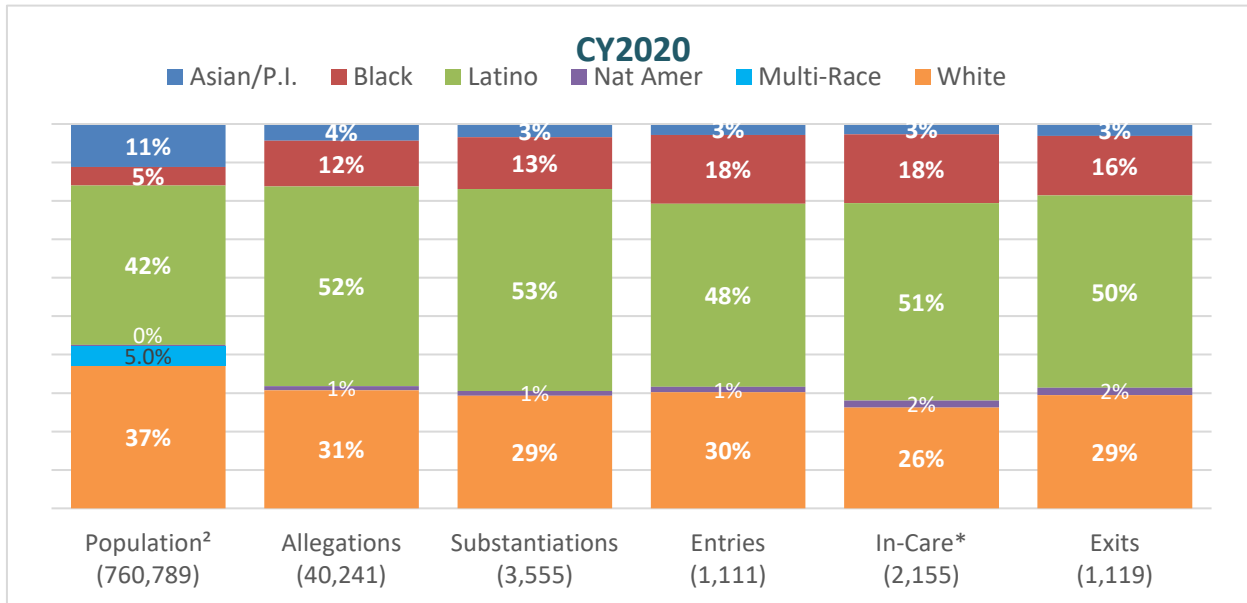
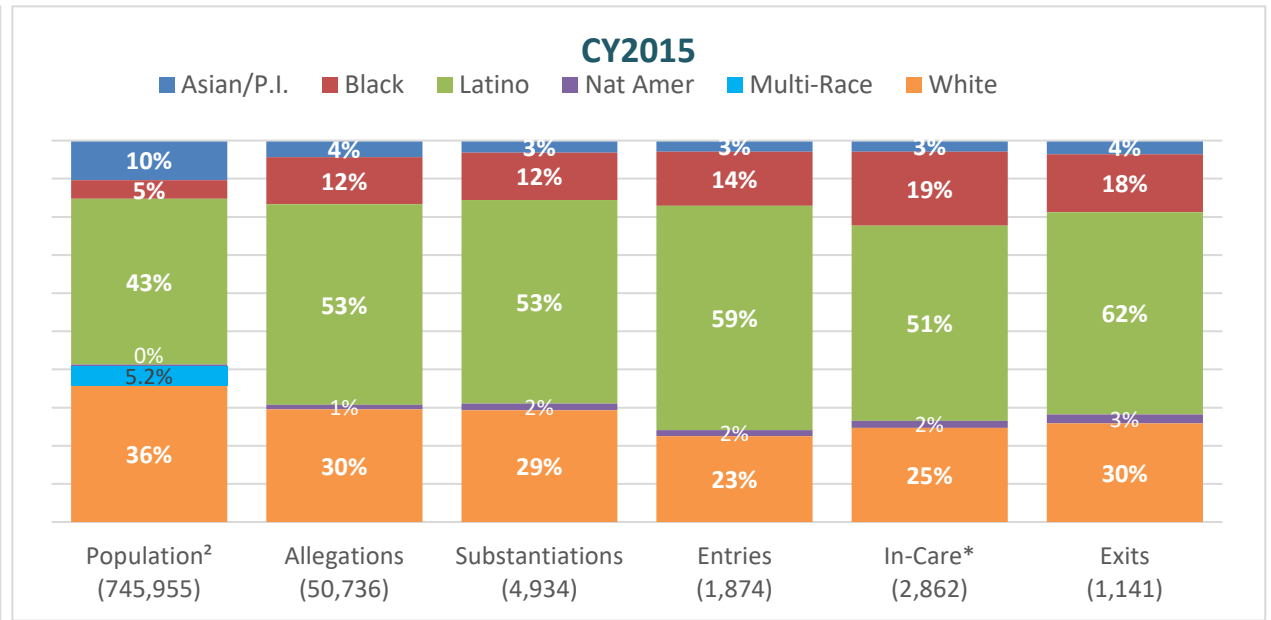
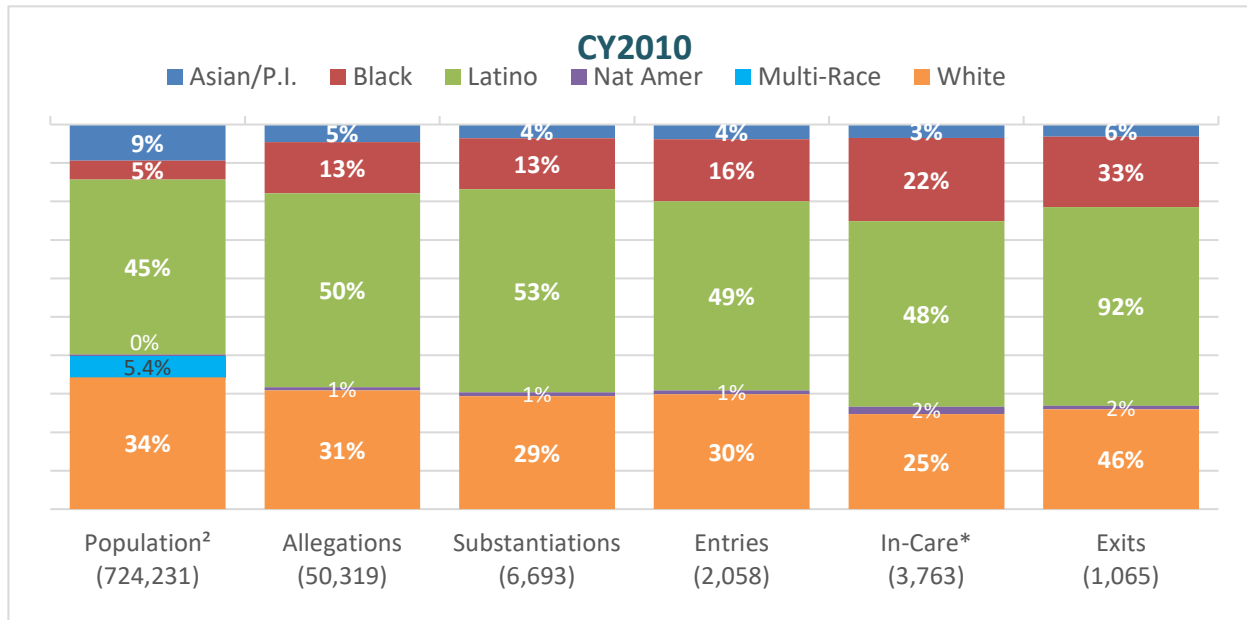
Children (age 0-17) in Investigated Referrals (September 2024)



Children (age 0-17) in Open Cases (September 2024)



Ethnicity and Path through Child Welfare Services - Children Age 0 -17 ¹



¹ Children with No recorded ethnicity or "Other race" excluded

² Native American children make up 1% of the child population in San Diego county

* In-Care statistics for Point-In-Time of July 1st



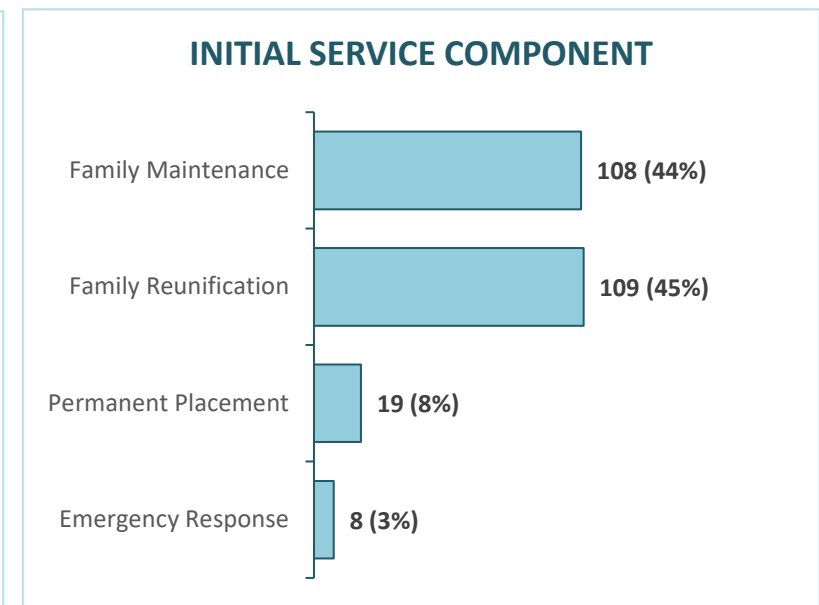
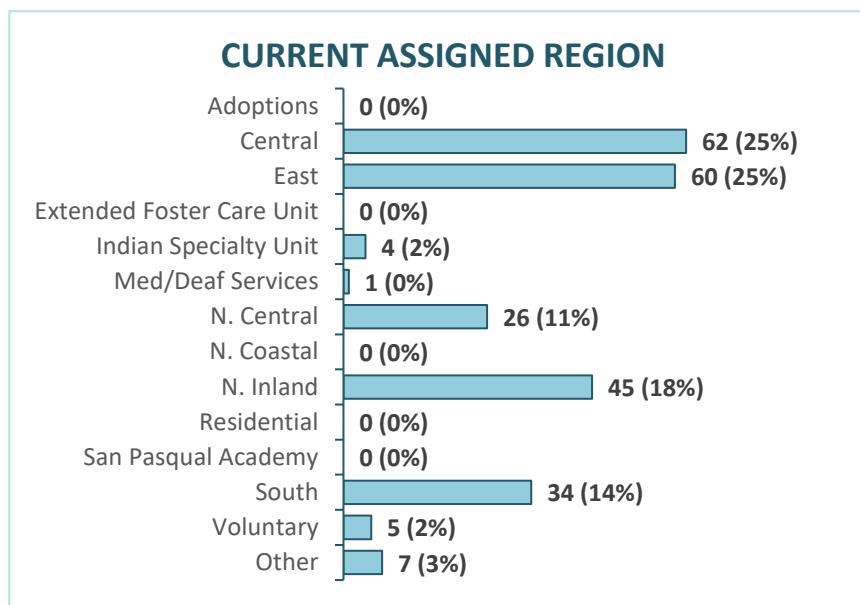
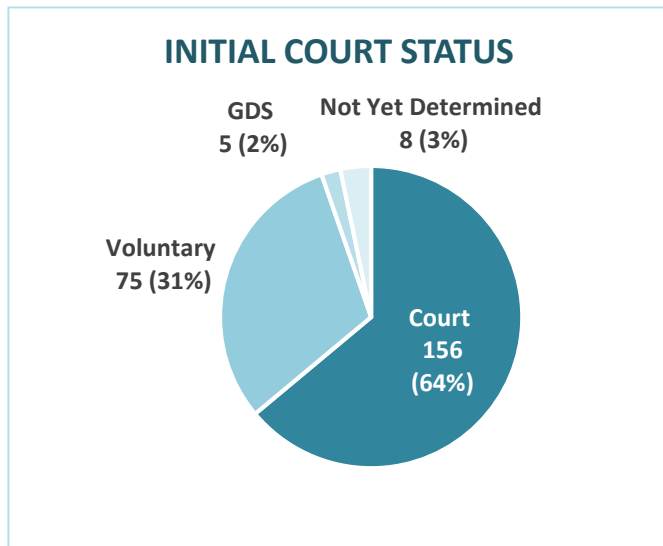
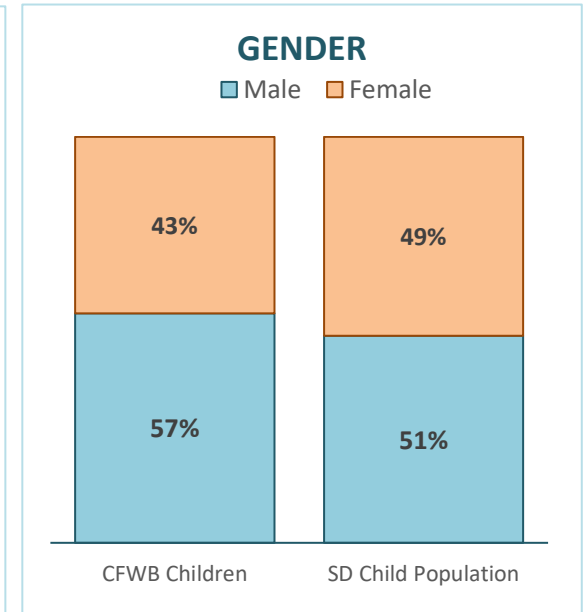
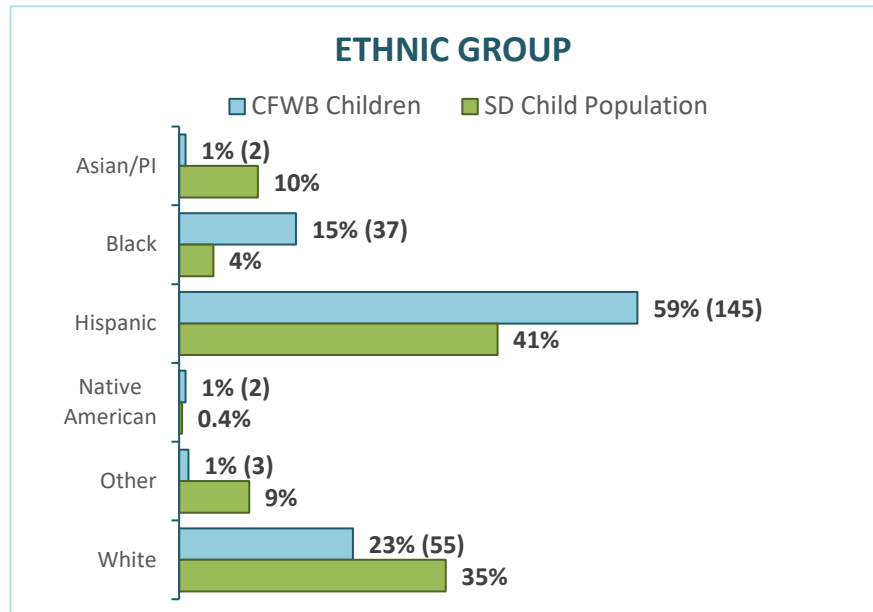
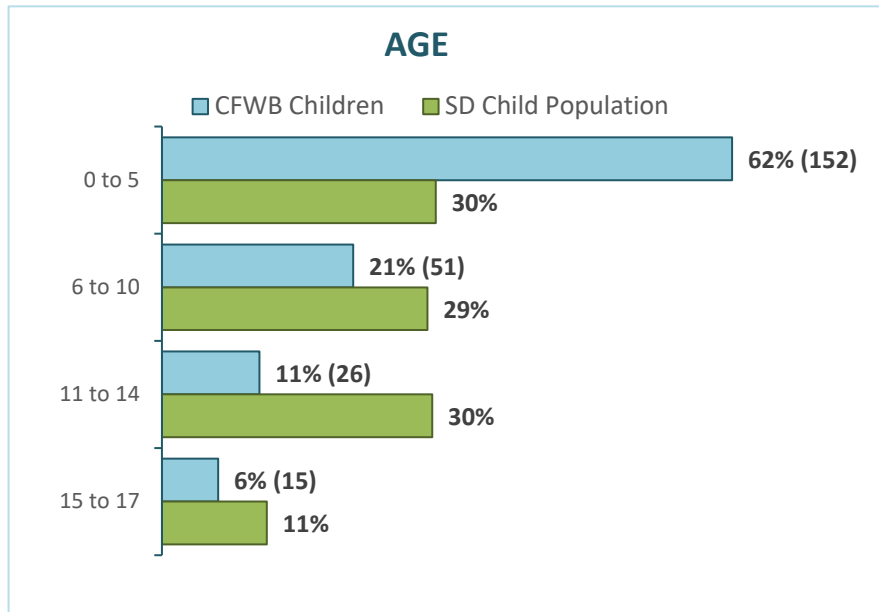
New Cases (Age 0-17) opened in Fiscal Year to Date - (Jul 2024 - Sep 2024)

*Statistics of the most recent 2 months may be inaccurate due to late data entry. Monthly statistics are updated up to 2 months later

DEMOGRAPHICS

244 Total New Cases Opened in The Fiscal Year to date

760,450 2024 Child Population of San Diego County (0-17)



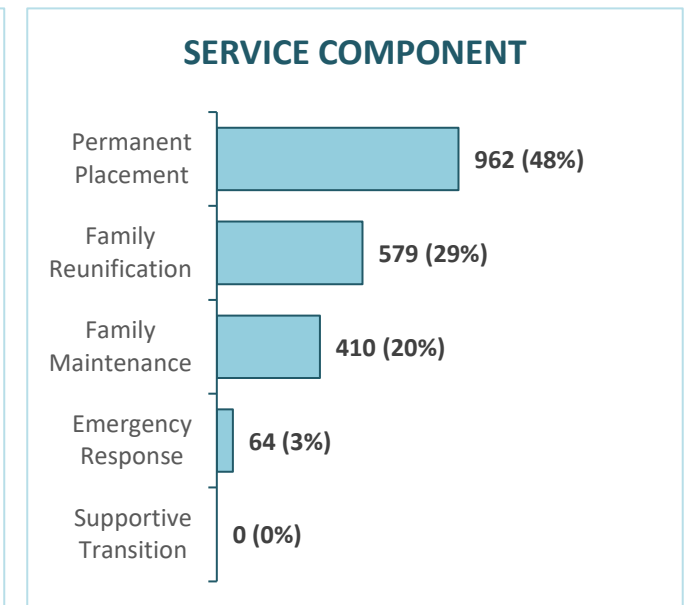
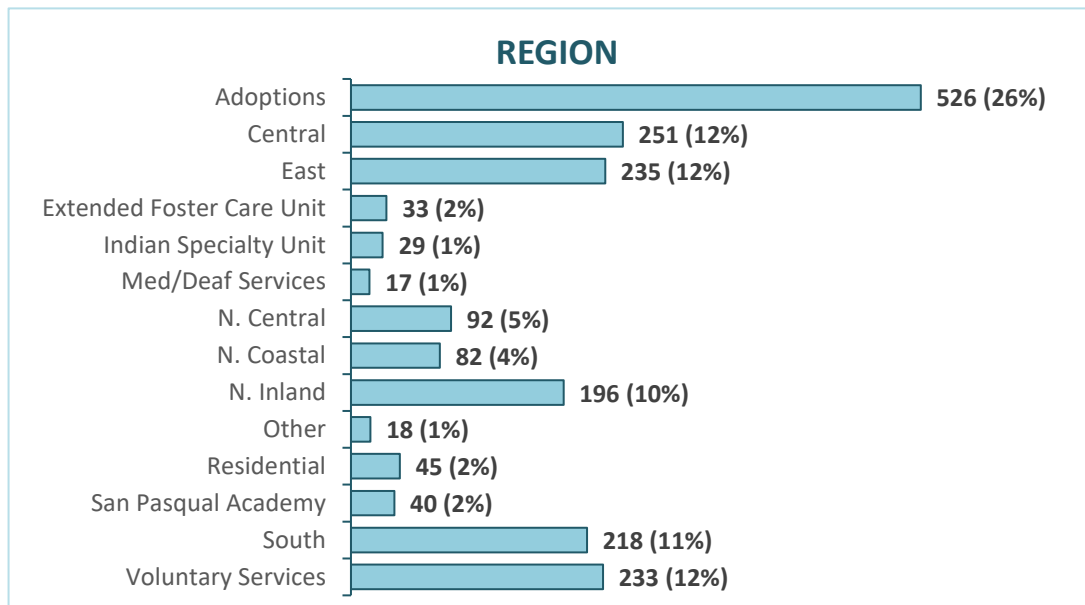
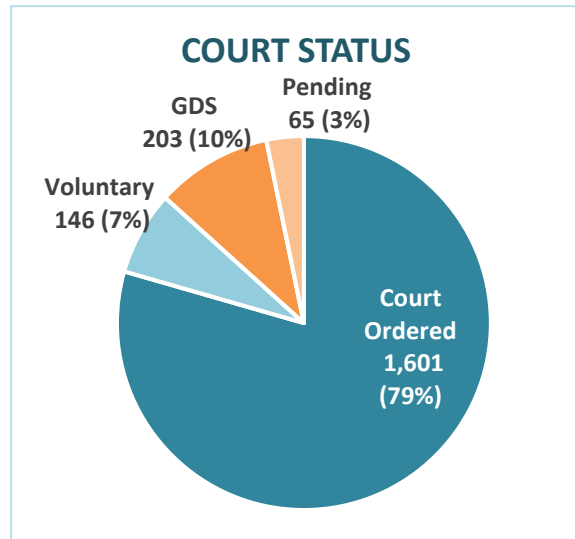
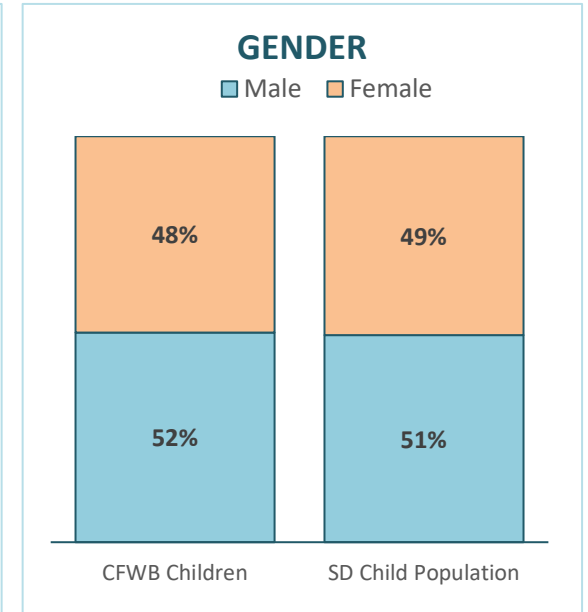
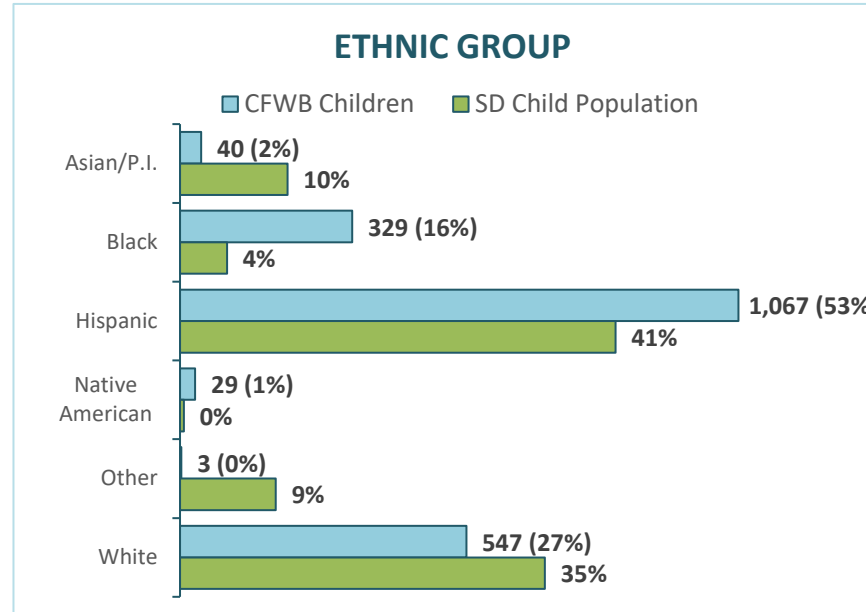
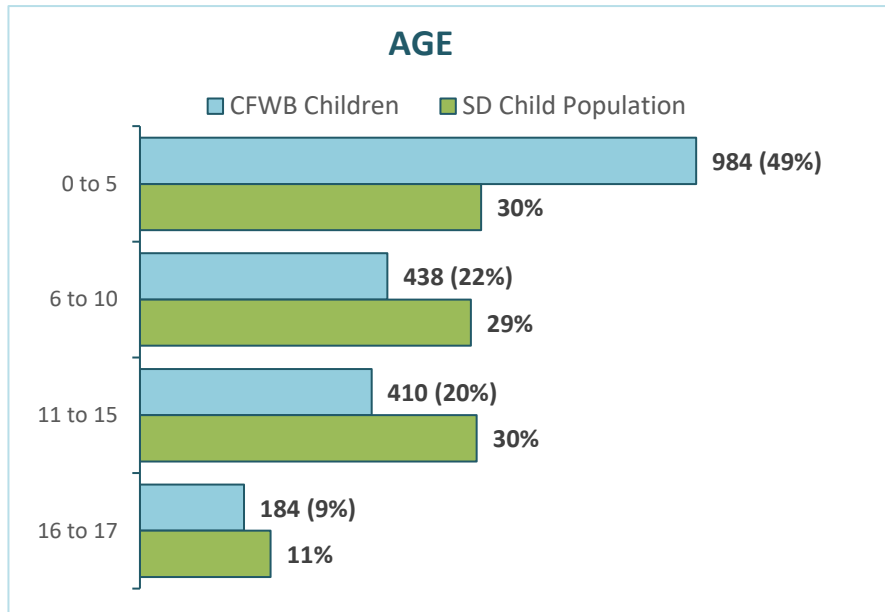
Open Cases (Age 0-17) - Monthly Averages of Fiscal Year to Date (Jul 2024 - Sep 2024)

*Statistics of the most recent 2 months may be inaccurate due to late data entry. Monthly statistics are updated up to 2 months later

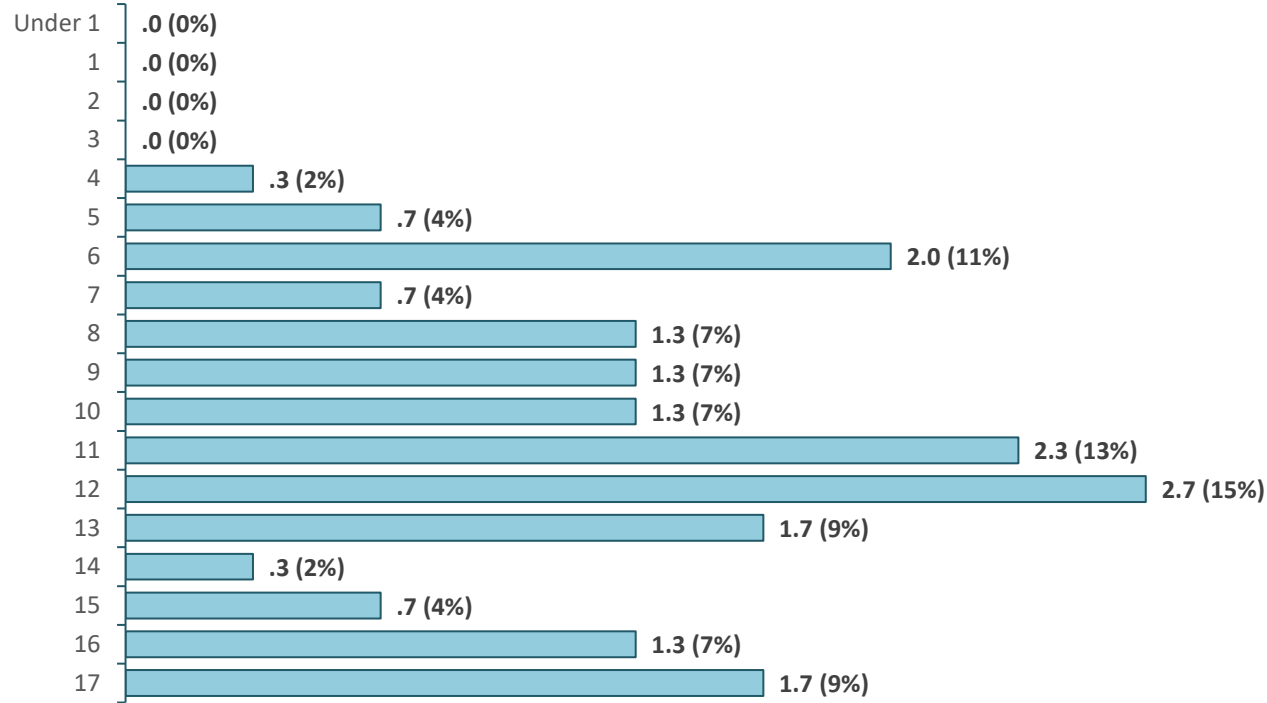
DEMOGRAPHICS

2,015 Average Number of Open Cases Each Month in Fiscal Year

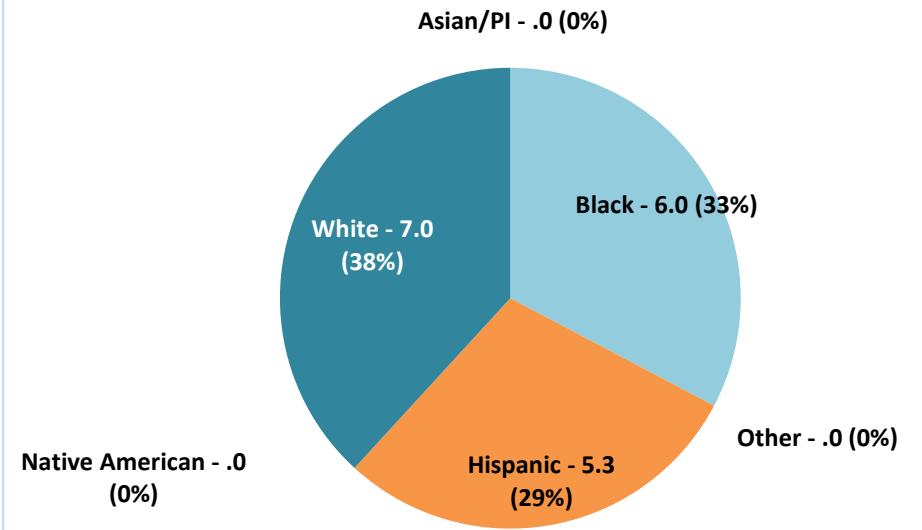
760,450 2024 Child Population of San Diego County (0-17)



Clients at Polinsky Children's Center by Age



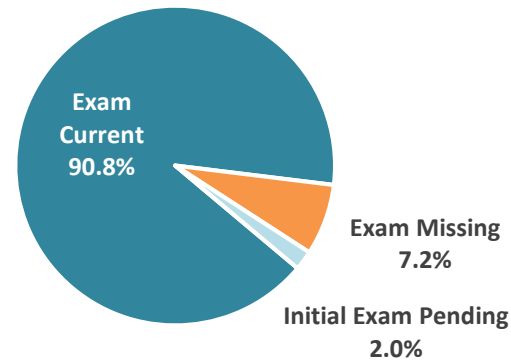
Clients at Polinsky Children's Center by Ethnicity



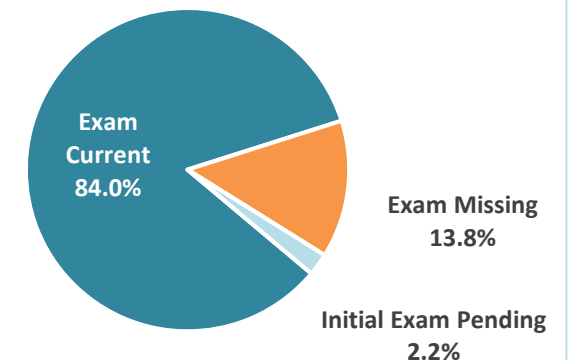
21 Adoption Finalizations

51 Petitions Filed in Juvenile Court

Medical Exams



Dental Exams



Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (September)

Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

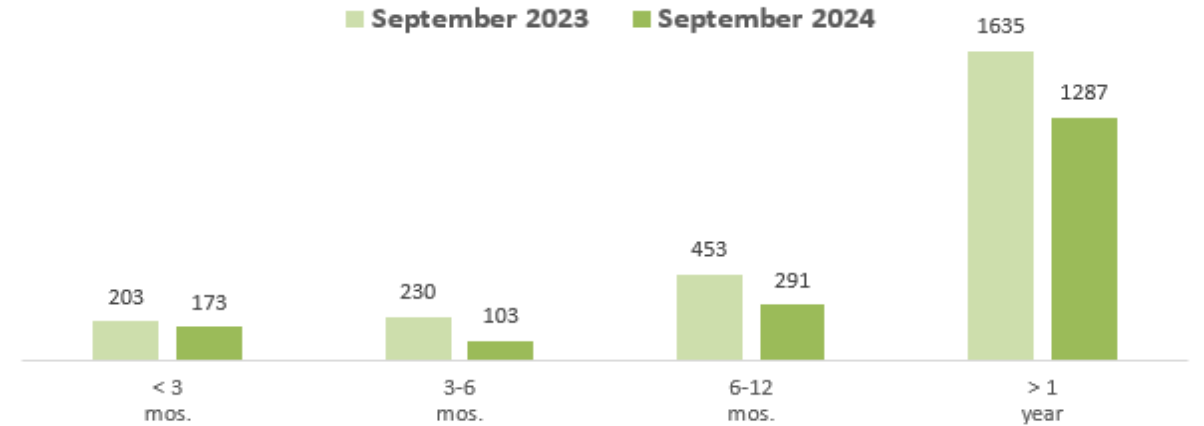
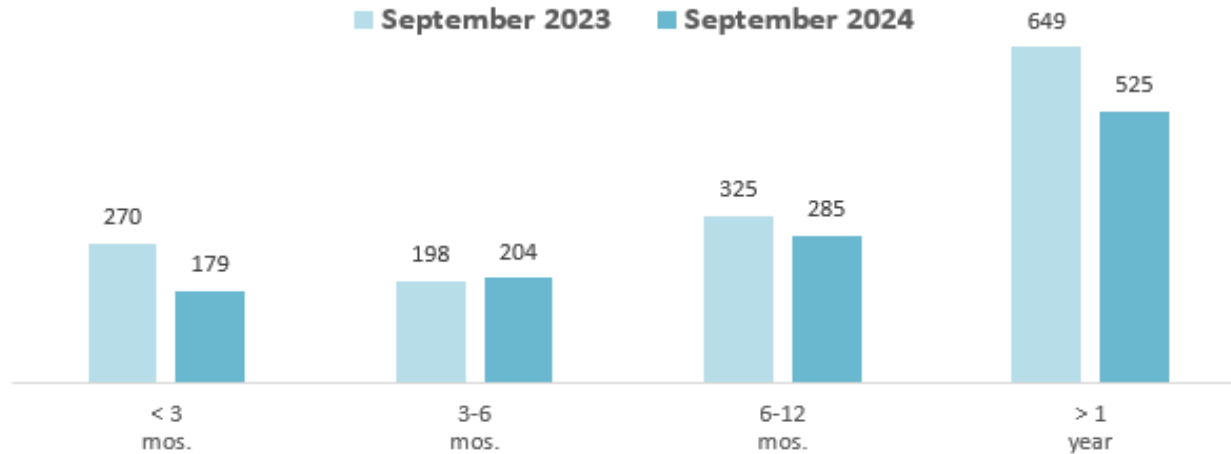
Children that were in out of home placement during September 30th of each year

Region	Length of Stay	September 2023				September 2024				Annual Difference		
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	< 3 mos.	3-6 mos.	6-12 mos.		> 1 year	Total Placement
Adoptions		32	33	90	413	568	18	48	87	314	467	▼ 101
Central		49	41	47	51	188	41	36	37	51	165	▼ 23
East		35	21	44	32	132	37	38	28	26	129	▼ 3
Extended Foster Care		8	11	10	27	56	6	8	10	19	43	▼ 13
Indian Specialty Unit		4	3	1	3	11	2	4	7	2	15	▲ 4
Med/Deaf Services		3	2	1	5	11	2	3	3	4	12	▲ 1
North Central		22	8	18	16	64	6	4	6	15	31	▼ 33
North Coastal		12	11	13	18	54	13	14	7	6	40	▼ 14
North Inland		29	27	33	38	127	22	12	30	24	88	▼ 39
Residential Services		19	11	8	14	52	7	13	16	5	41	▼ 11
San Pasqual Academy		10	6	30	2	48	7	4	10	20	41	▼ 7
South		47	24	30	30	131	18	20	44	39	121	▼ 10
Total		270	198	325	649	1442	179	204	285	525	1193	▼ 249
%		19%	14%	23%	45%	100%	15%	17%	24%	44%	100%	

Time Case Open (Open Cases Non-voluntary & Non-GDS)

Children that were in open cases within the month of September each year

Region	Length of Stay	September 2023				September 2024				Annual Difference		
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	< 3 mos.	3-6 mos.	6-12 mos.		> 1 year	Total Placement
Adoptions		1	18	60	633	712	1	5	34	473	513	▼ 199
Central		31	28	99	162	320	43	22	62	110	237	▼ 83
East		44	43	92	111	290	45	25	52	95	217	▼ 73
Extended Foster Care		11	5	13	242	271	4	2	7	226	239	▼ 32
Indian Specialty Unit		6	4	4	7	21	1	1	7	17	26	▲ 5
Med/Deaf Services		1	3	11	14	29	2	0	5	11	18	▼ 11
North Central		16	25	43	61	145	17	3	12	48	80	▼ 65
North Coastal		21	21	29	48	119	17	11	14	29	71	▼ 48
North Inland		40	40	52	96	228	14	17	29	98	158	▼ 70
Residential Services		1	6	8	65	80	0	0	5	41	46	▼ 34
San Pasqual Academy		0	0	4	65	69	0	0	8	53	61	▼ 8
South		31	37	38	131	237	29	17	56	86	188	▼ 49
Workforce Training		0	0	0	0	0	0	0	0	0	0	- 0
Total		203	230	453	1635	2521	173	103	291	1287	1854	▼ 677
%		8%	9%	18%	65%	100%	9%	6%	16%	69%	100%	

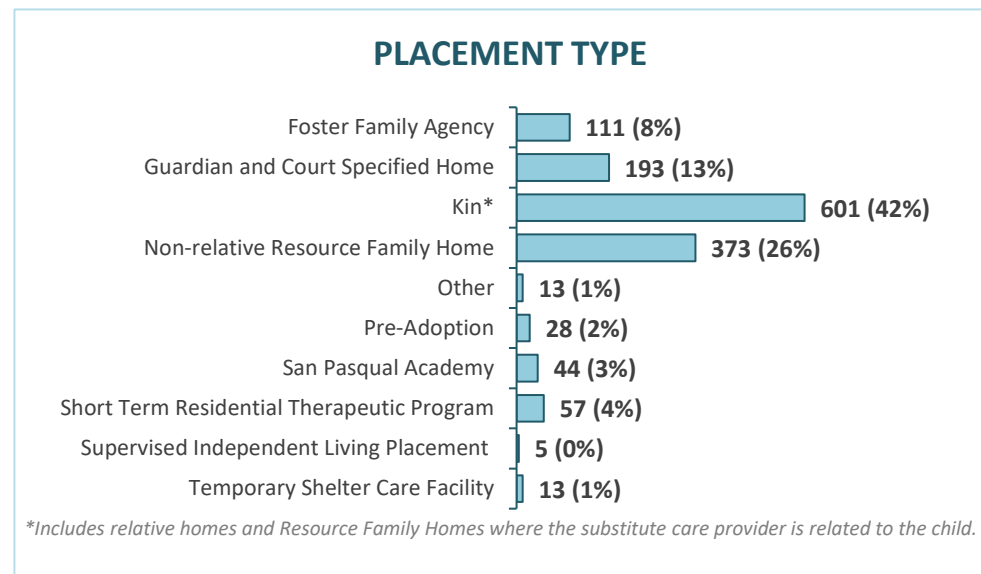
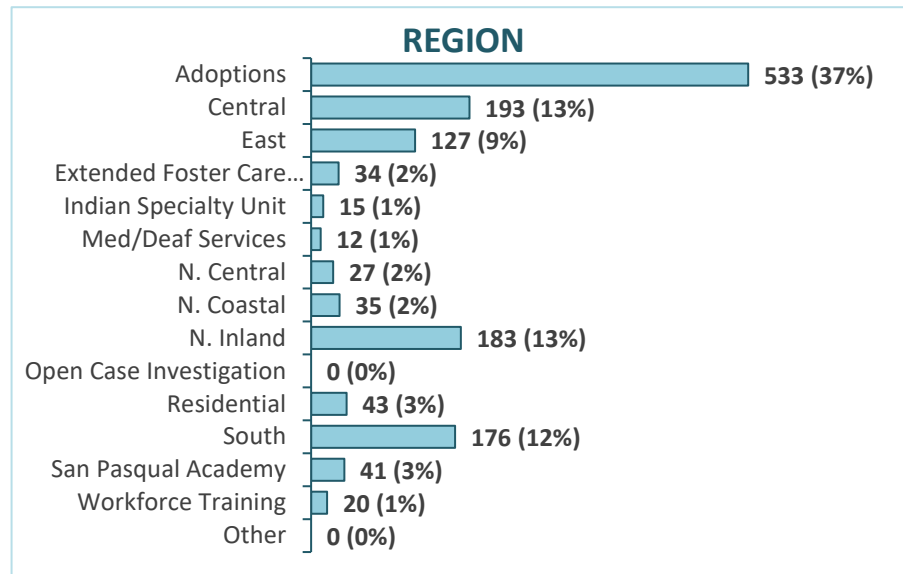
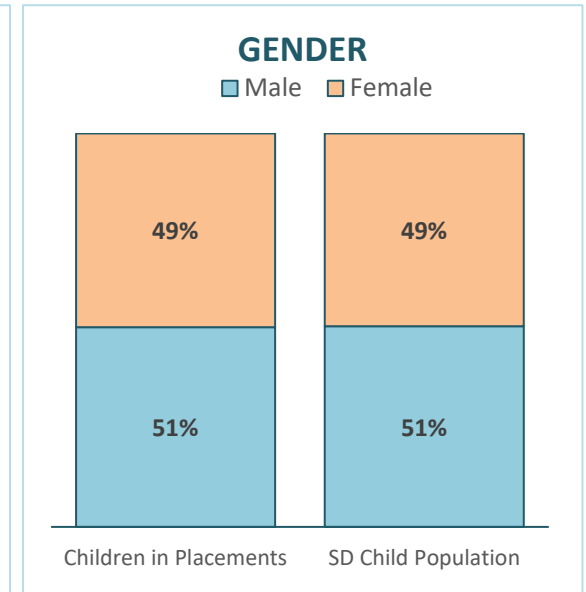
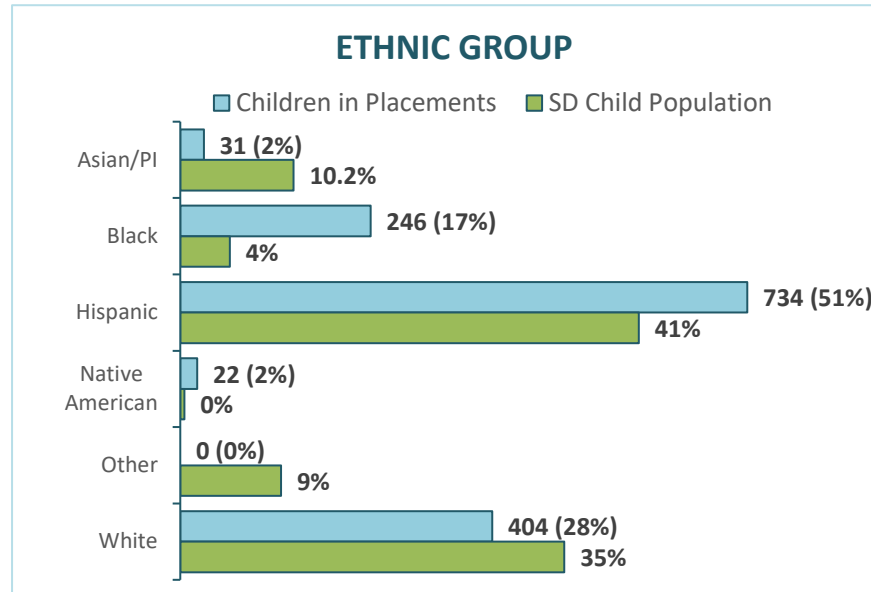
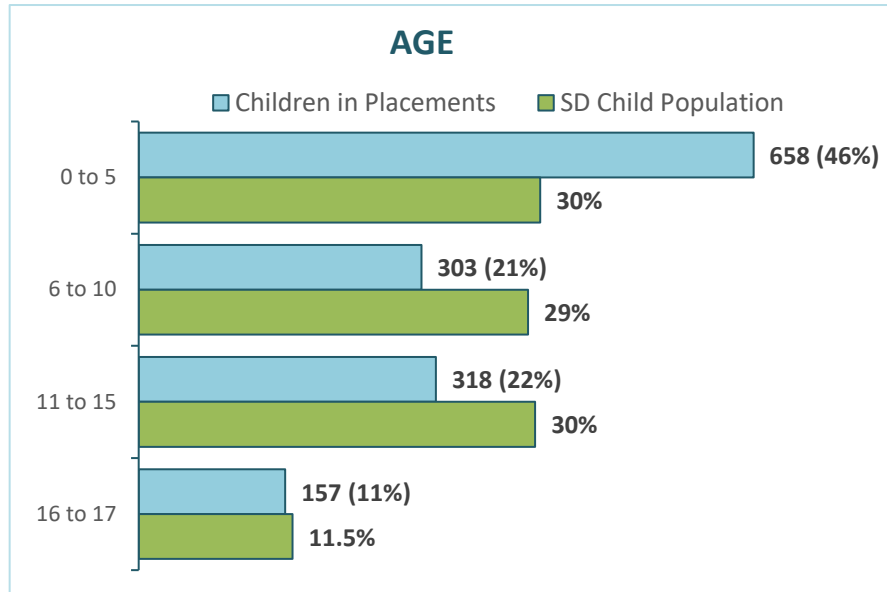


Placements (Age 0-17) - First of each month - Monthly Average of Fiscal Year to Date (July 2024 - Sep 2024)

DEMOGRAPHICS

1,436 Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

760,450 2024 Child Population of San Diego County (0-17)

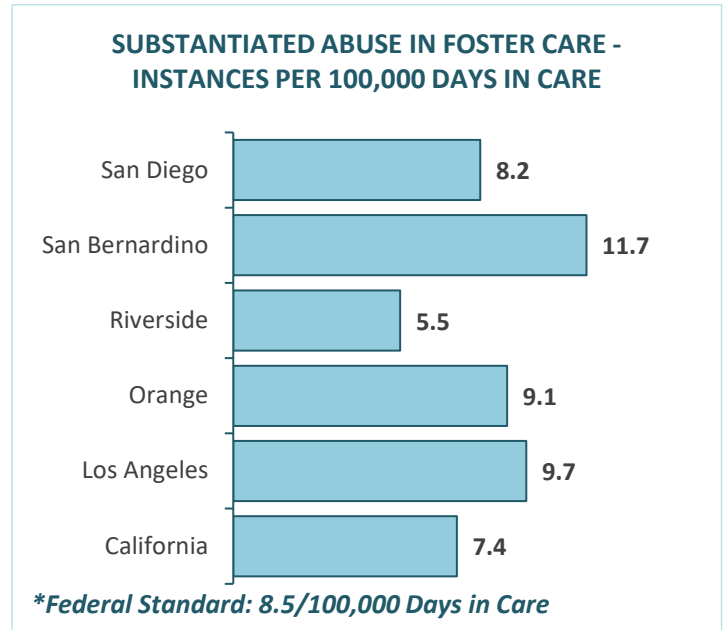
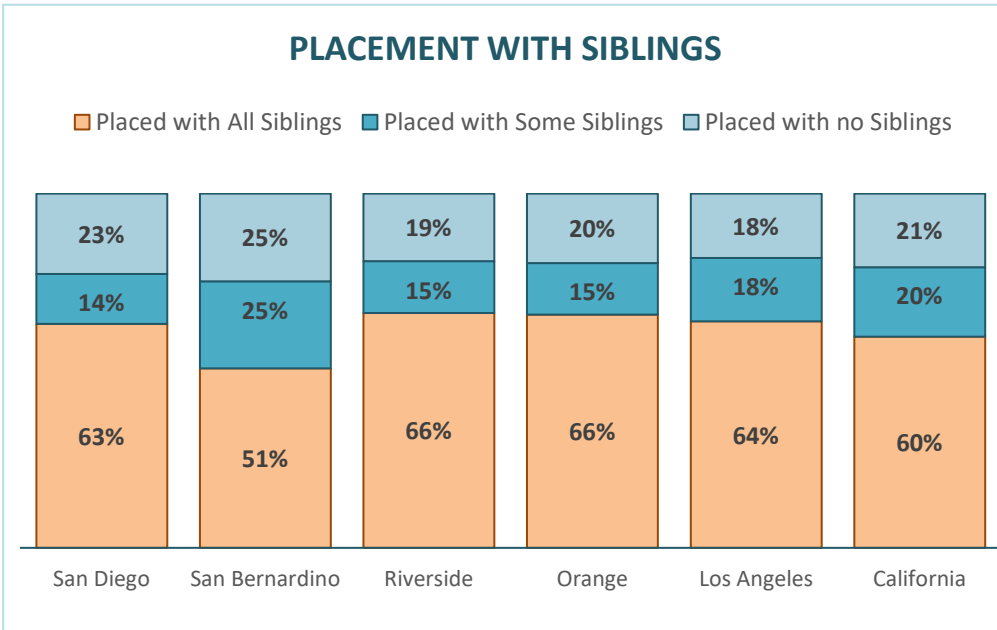
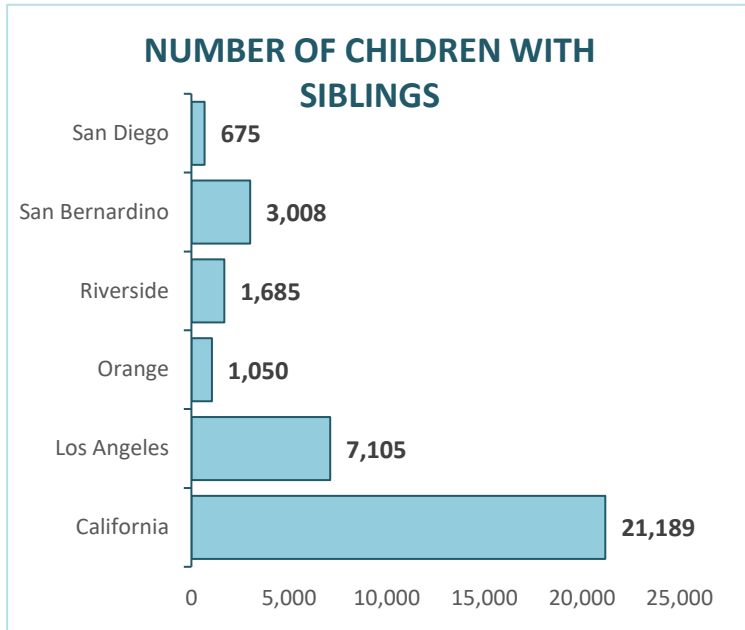
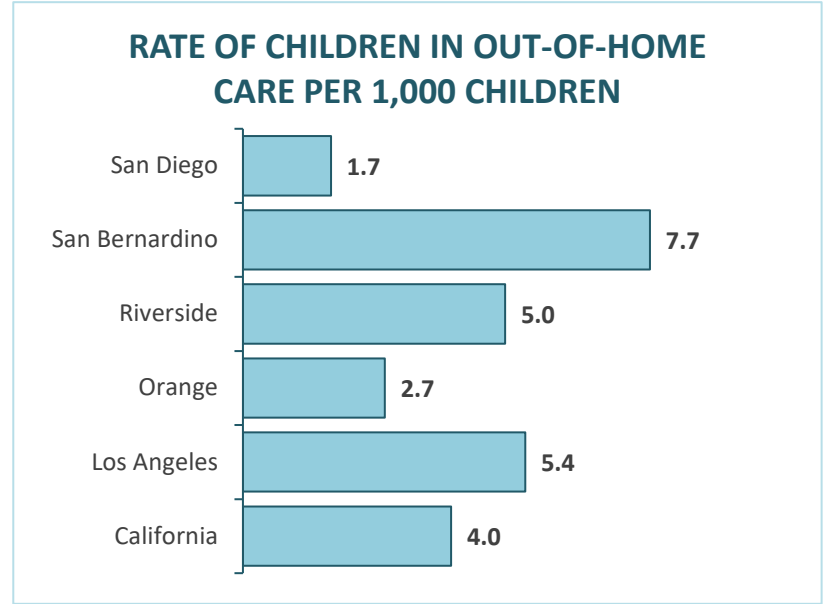
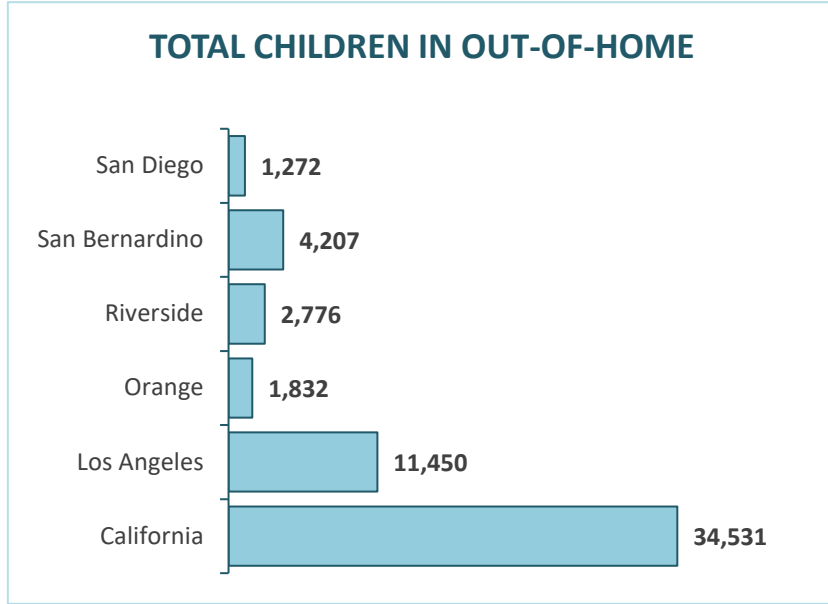
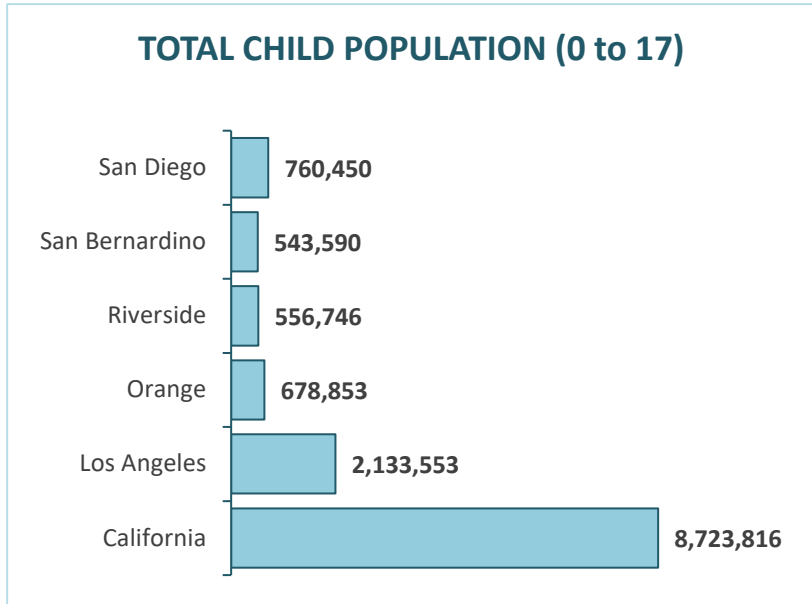


RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE JUL2023-JUN2024

8.18 instances of abuse per 100,000 days in care

**Federal Standard: 8.5/100,000 Days in Care*

Placements - Five counties with the highest child population comparison (On April 01, 2024)

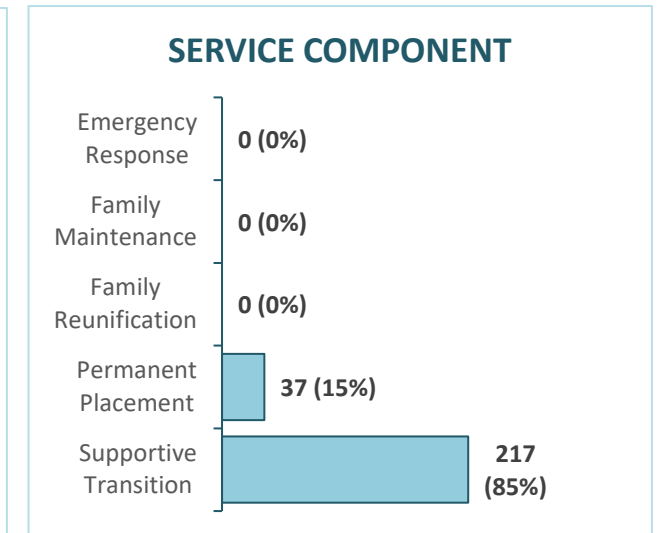
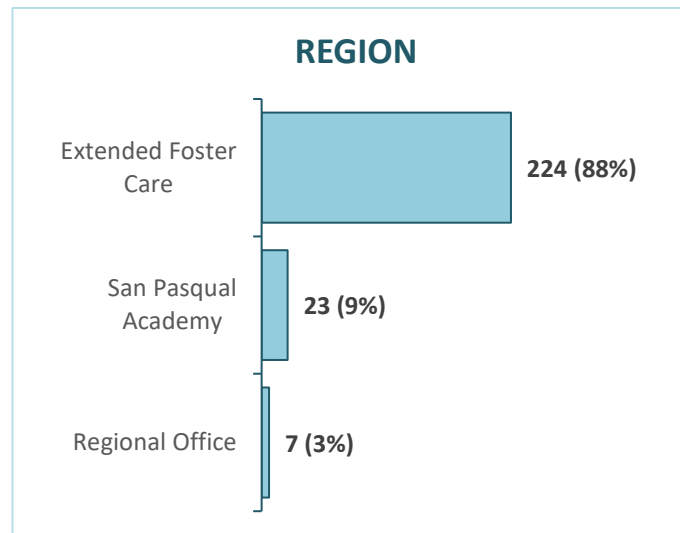
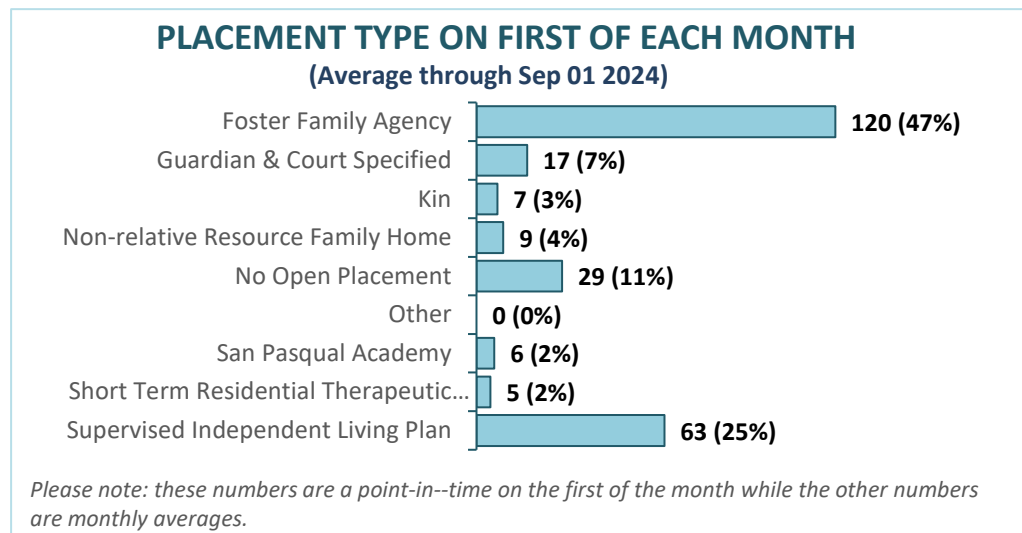
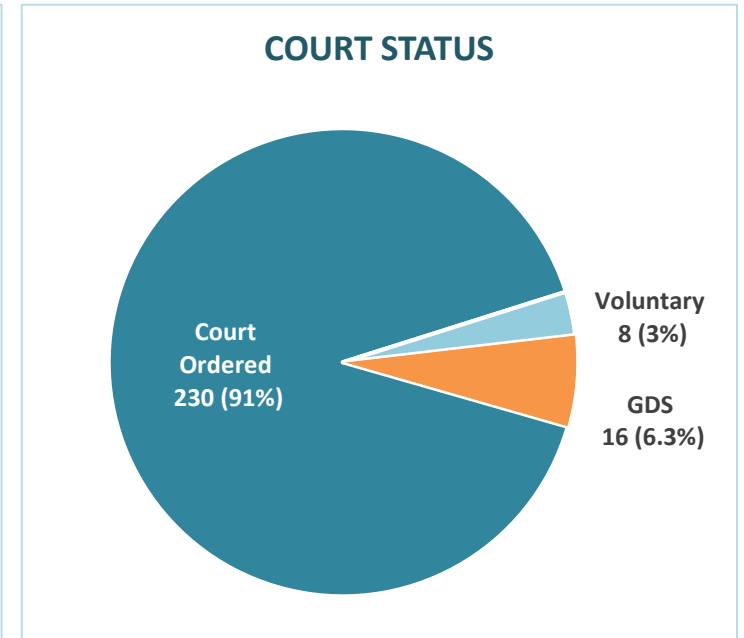
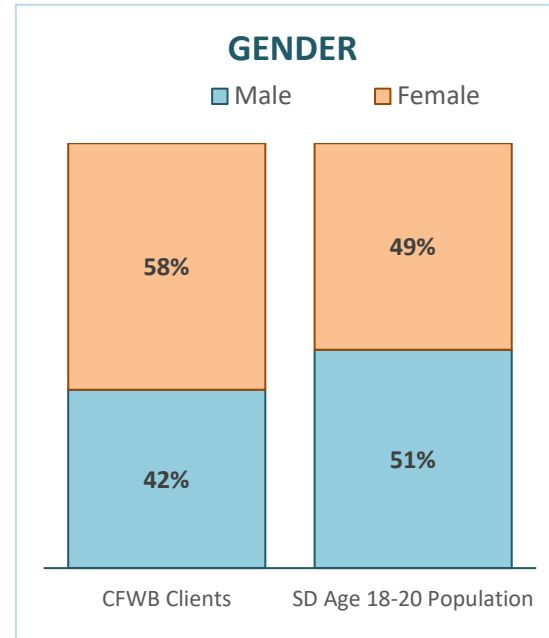
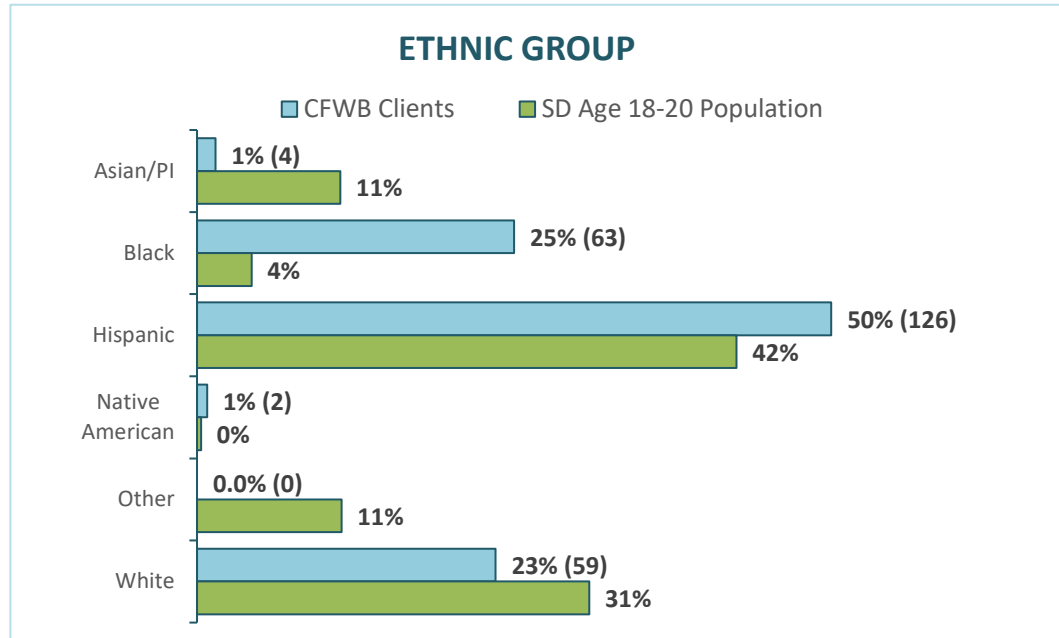


Extended Foster Care (Age 18-20) - Monthly Averages of Fiscal Year to Date (July 2024 - September 2024)

DEMOGRAPHICS

254 Average Number of Clients in Extended Foster Care Each Month

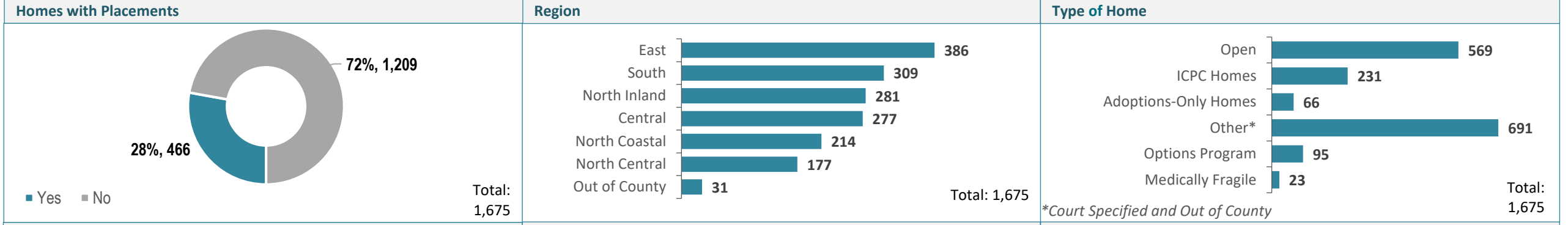
134,333 Age 18 to 20 Population of San Diego County



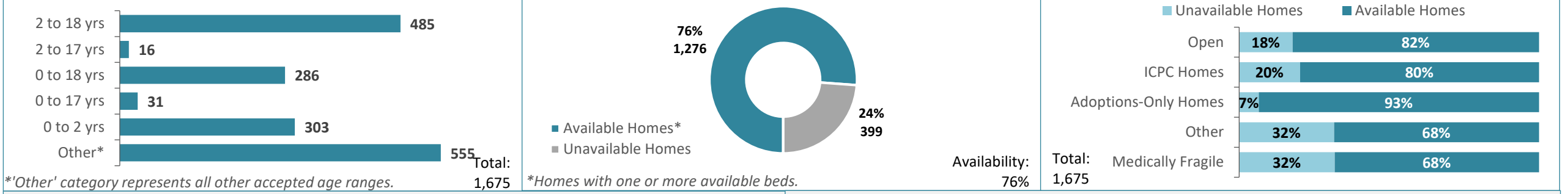
Foster Care - Monthly Averages of Fiscal Year to Date (July 2024 - September 2024)

Approved Resource Family Homes 1,675	Medically Fragile Homes 23	Options Families 95	Daily Avg. Available Beds 83.9	Complaints 26	Kidsline Responses 210
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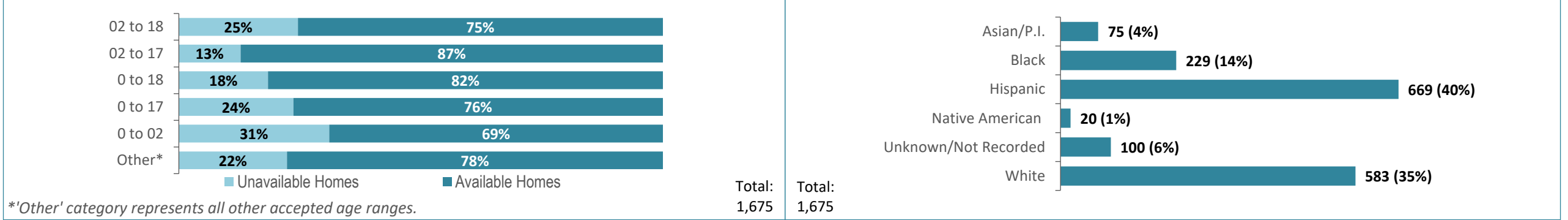
Approved Homes



Home Accepted Age Range

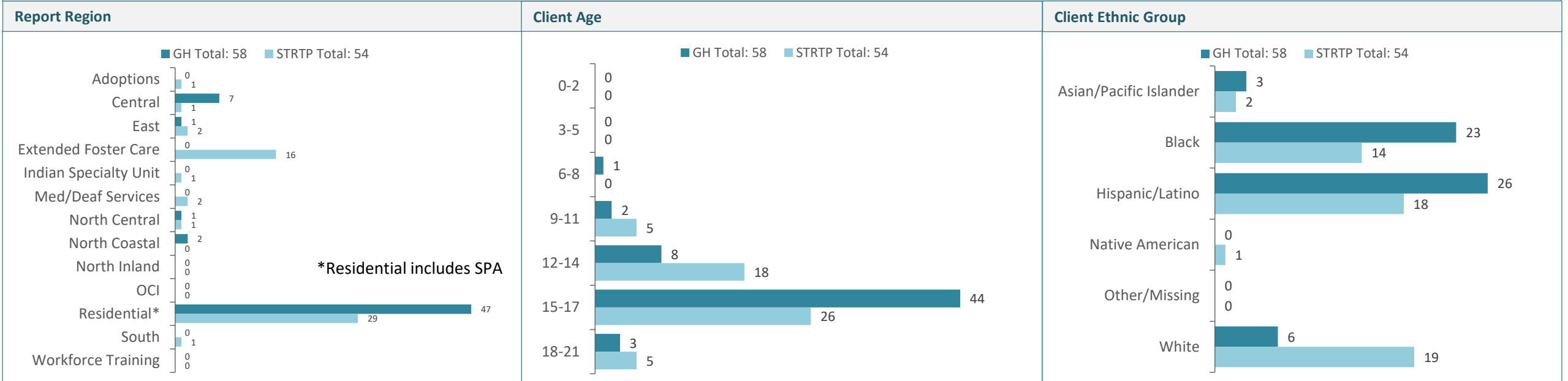


Home Accepted Age Range (by Availability) and Ethnicity of the Substitute Care Provider



FFA Group Home Report (September 2024)

Group Home & Short Term Residential Therapeutic Program (STRTP)



Foster Family Agency Home & Transitional Housing Program + Foster Care

