

Child Welfare Services (CWS) Monthly Dashboard

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Hotline - Monthly Averages - FY2021/22 (through December 2021)

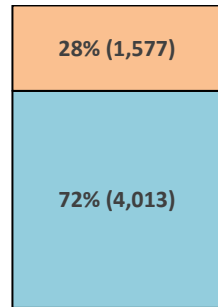
REFERRAL INFORMATION

3,315 Average # of Families Referred Per Month

19,892 Total # of Families Referred

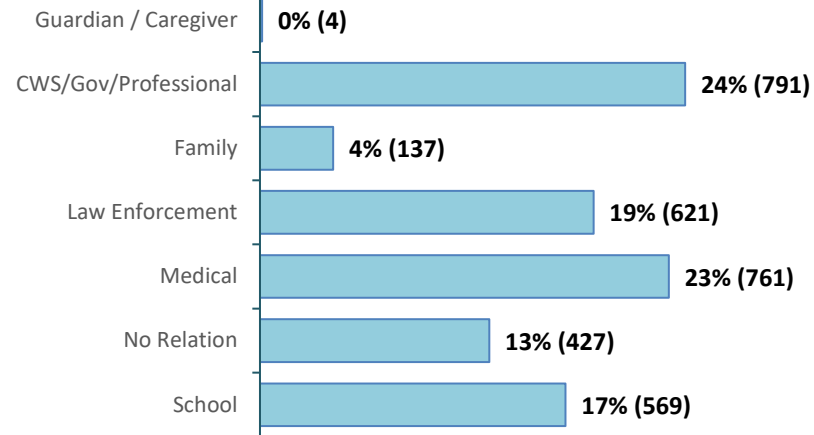
CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

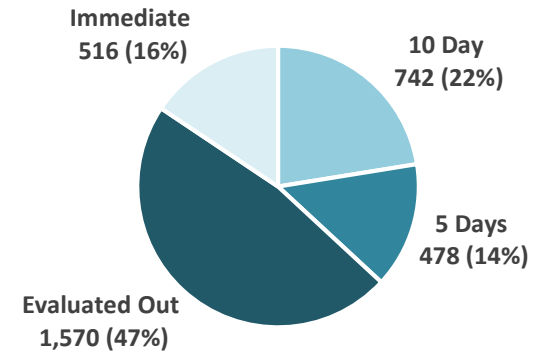


*Does not include Companion Referrals made by CWS staff

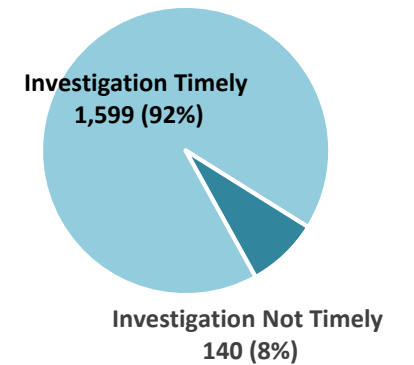
REPORTING PARTY



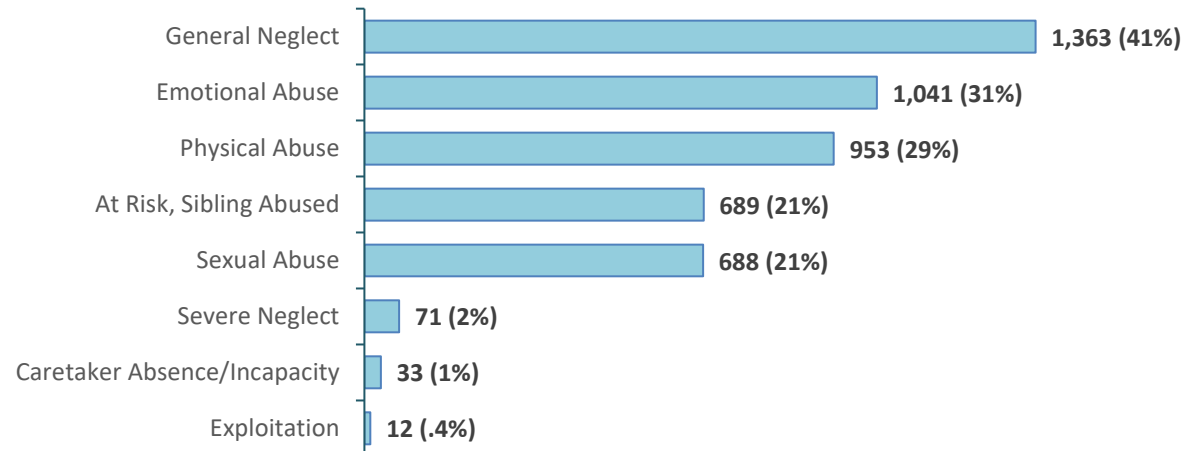
REFERRAL RESPONSE TYPE



TIMELINESS TO INVESTIGATION

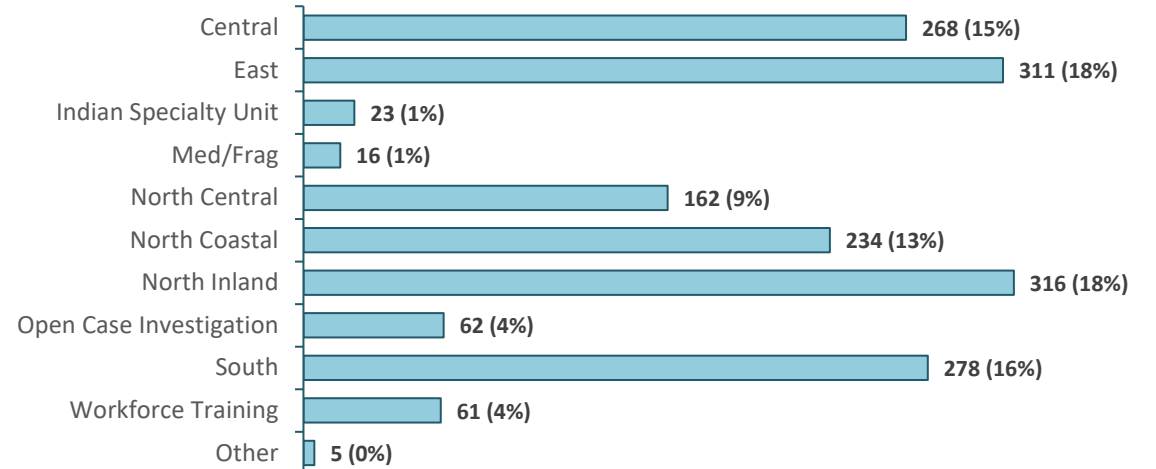


ALLEGATION TYPE



Includes referrals that were evaluated out

INVESTIGATIONS BY REGION



Children in Referrals - Monthly Averages - FY2021/22 (through December 2021)

5,760

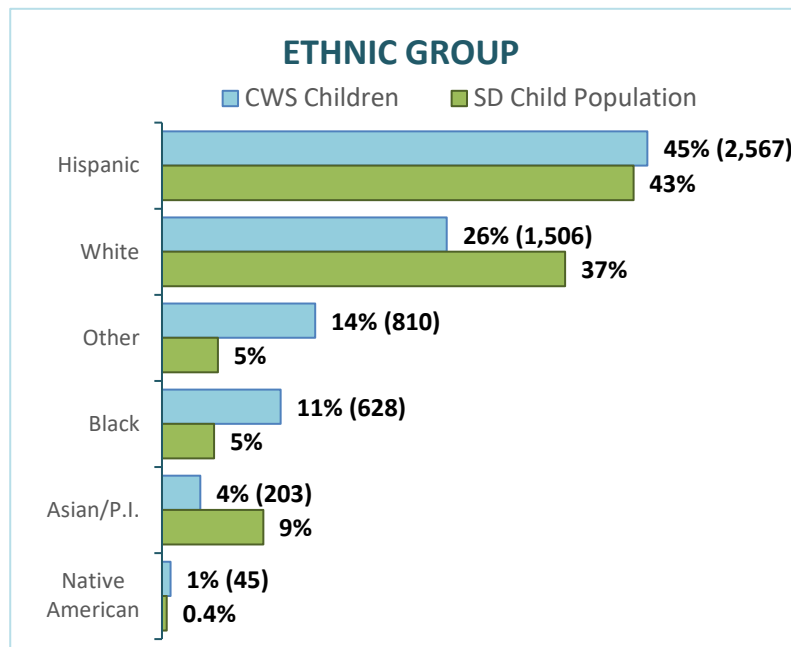
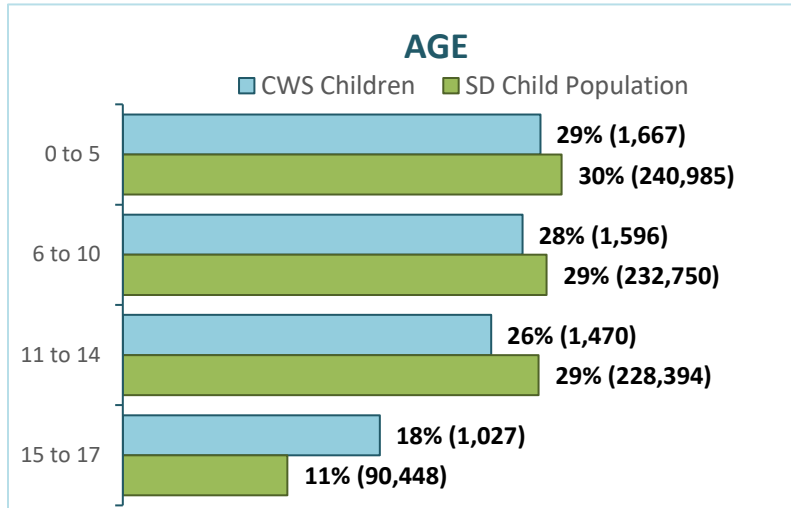
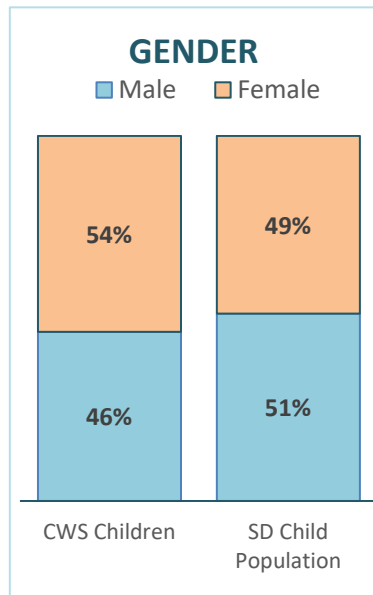
Children Referred
Per Month

34,557

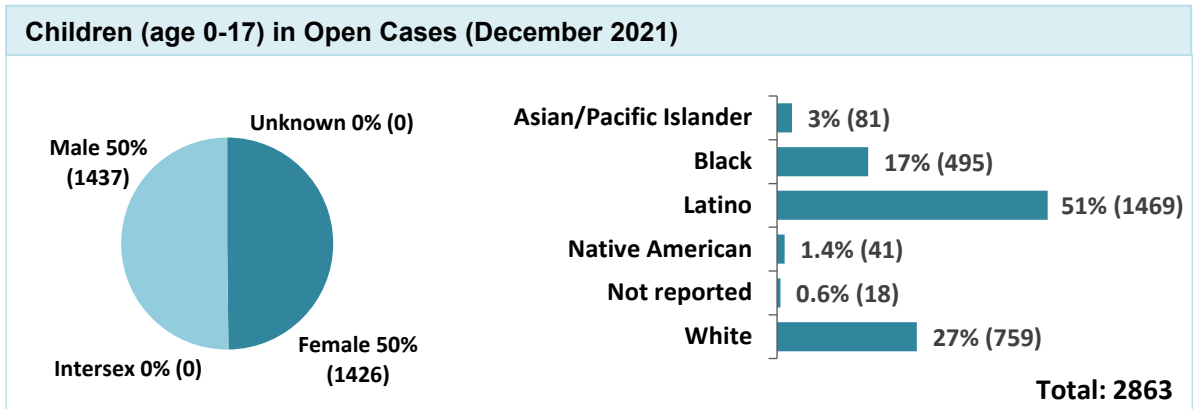
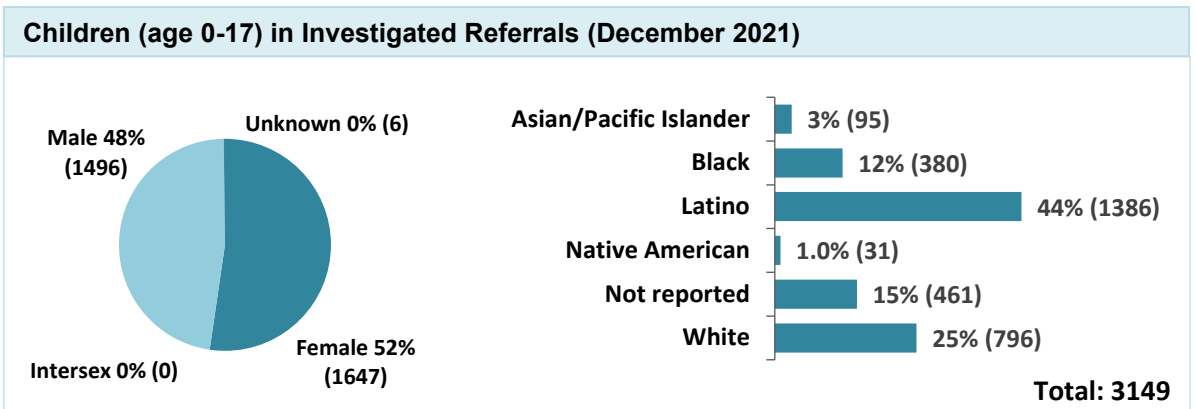
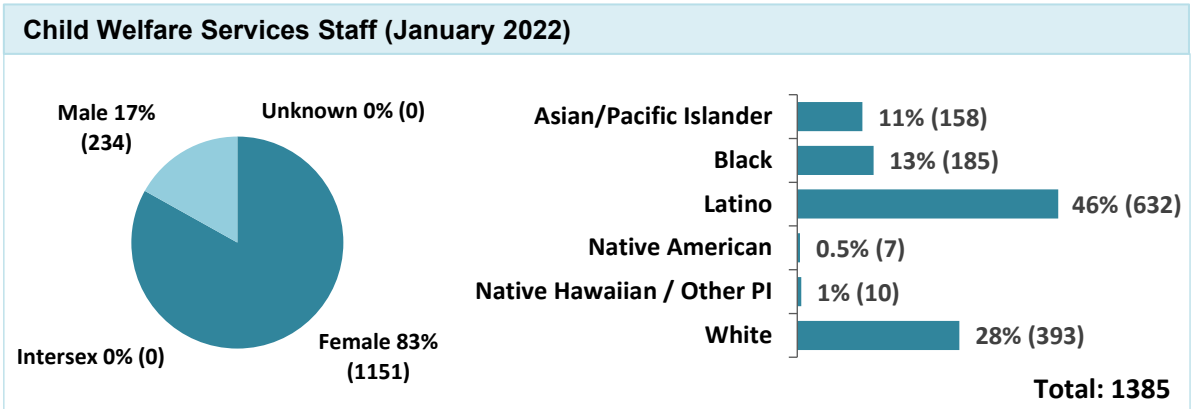
Total Children Referred

792,577

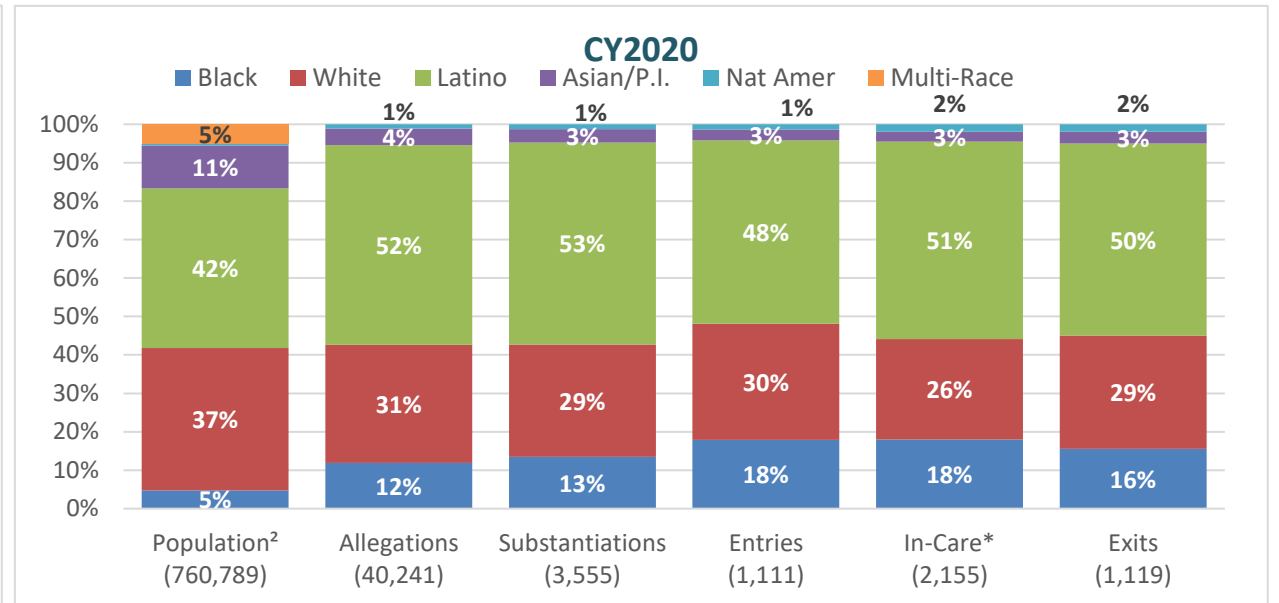
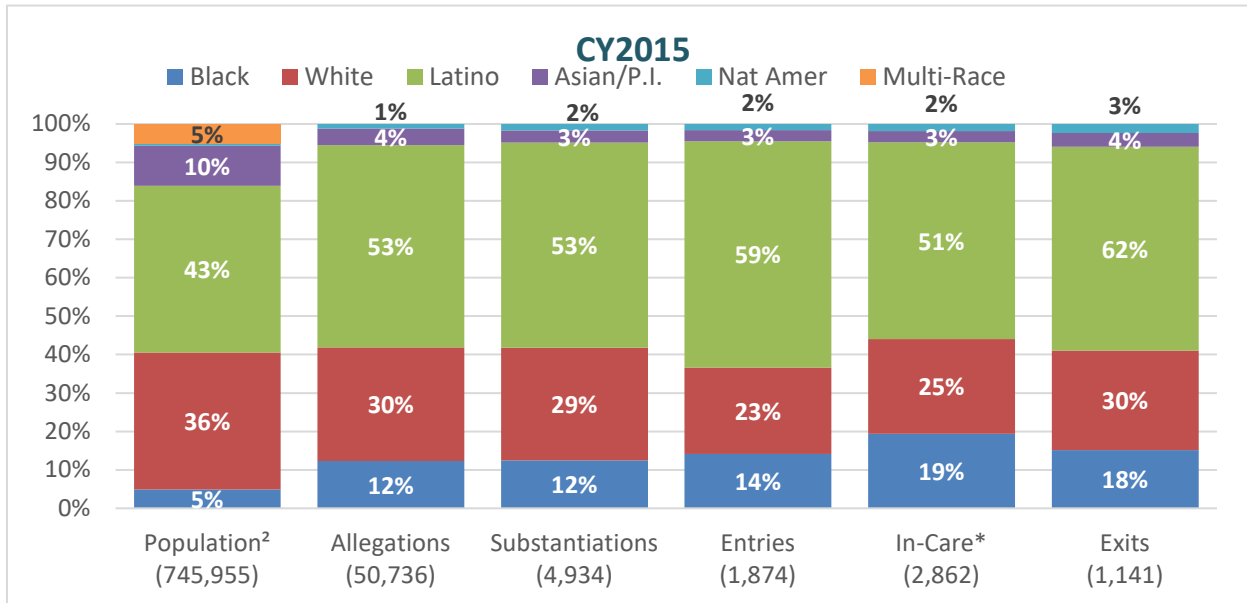
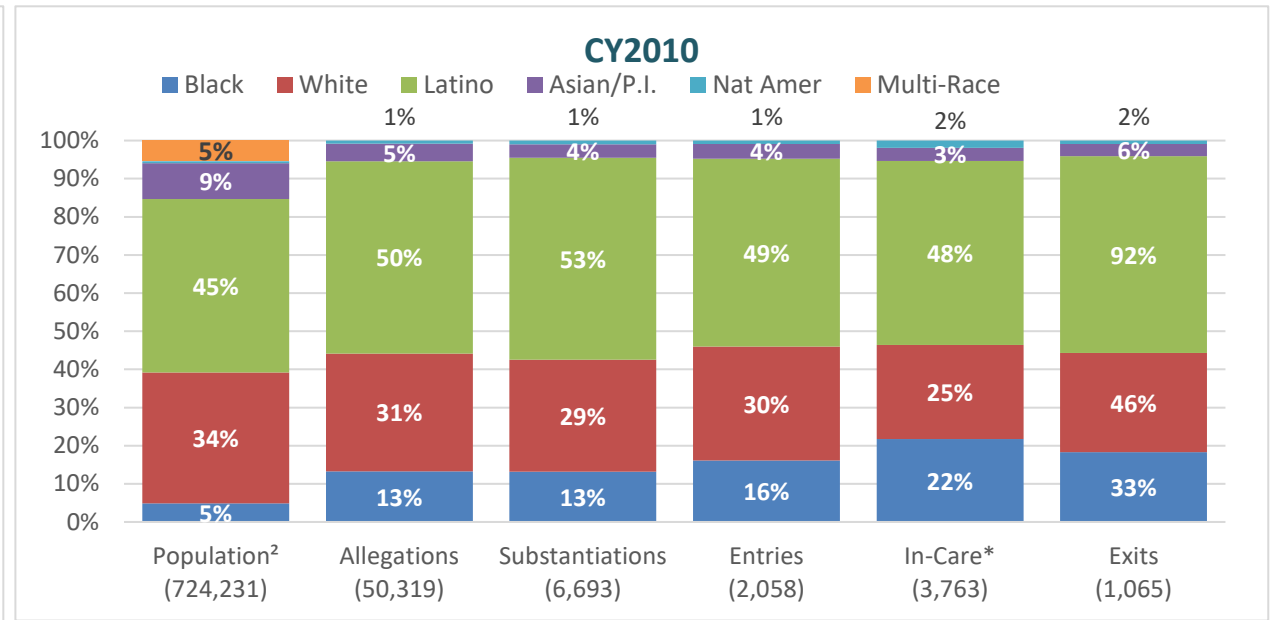
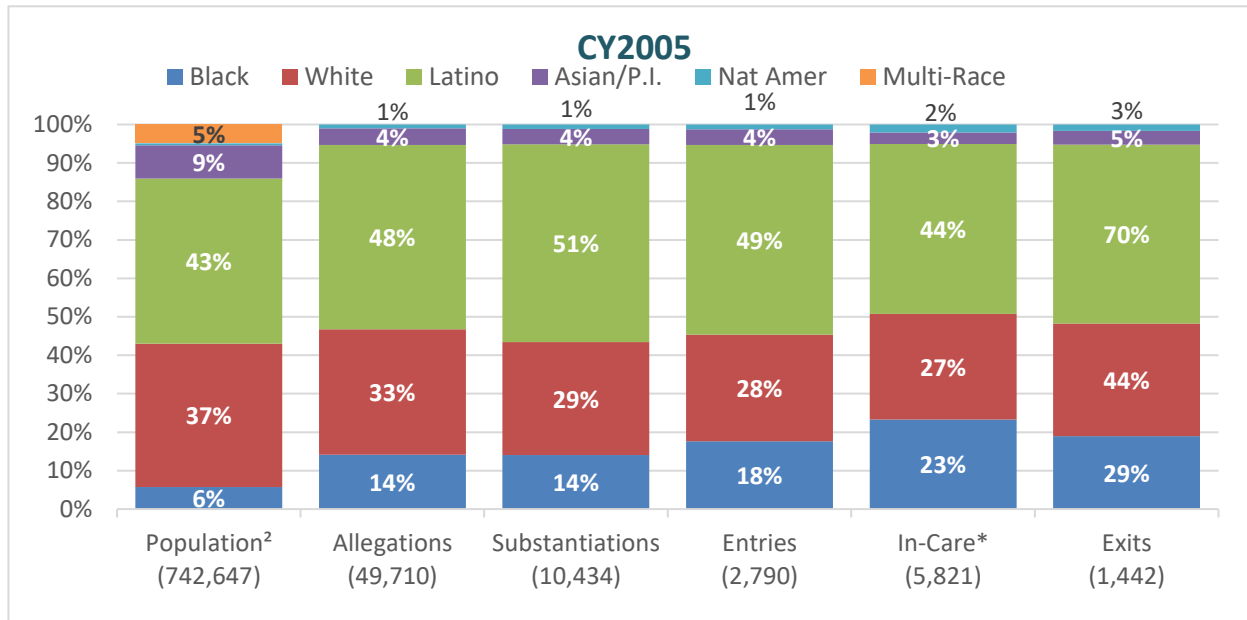
2021 Child Population of
San Diego County (0-17)



Current Demographics (Most Recent Month with Data)



Ethnicity and Path through Child Welfare Services ¹



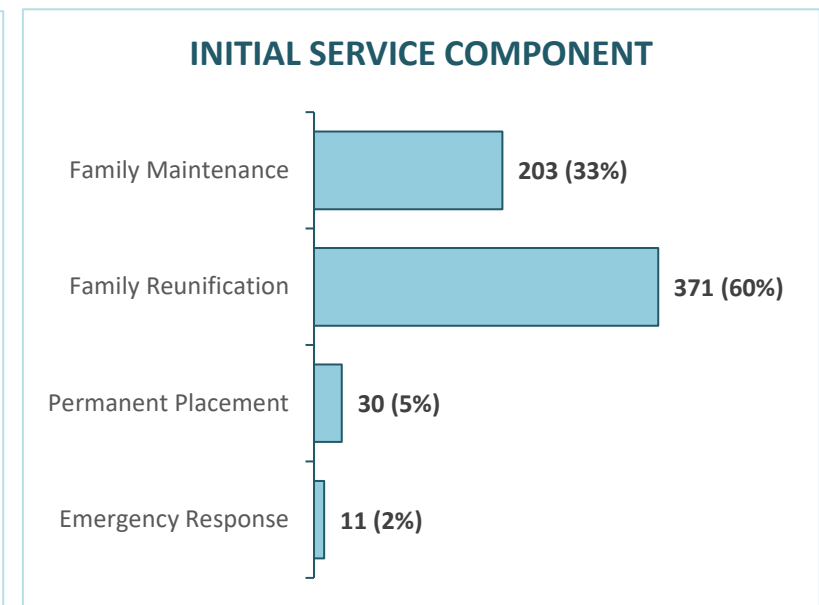
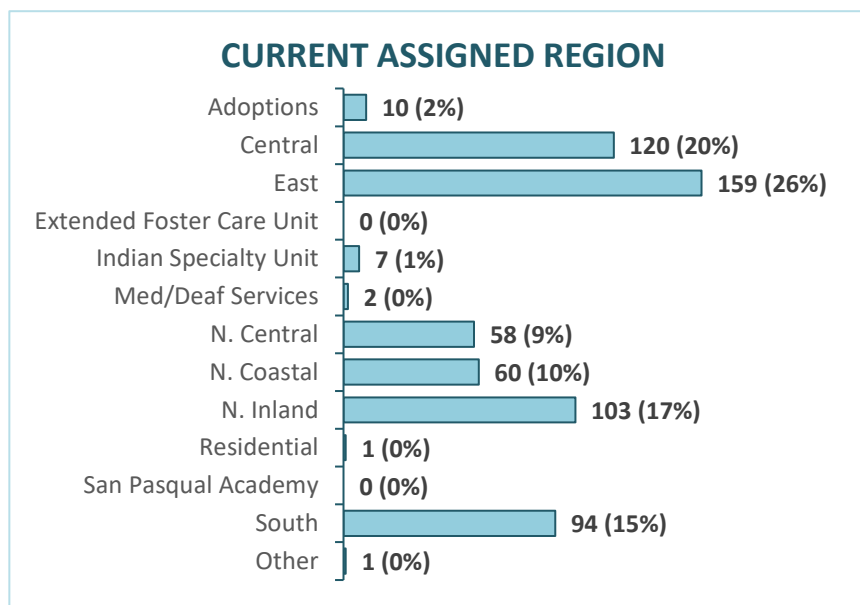
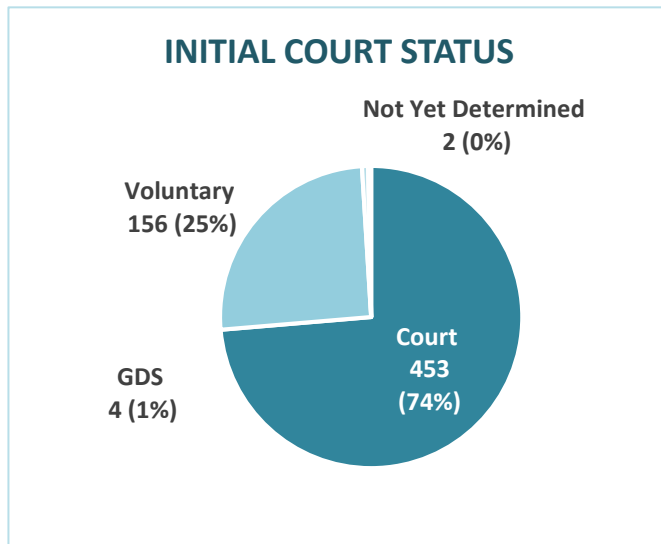
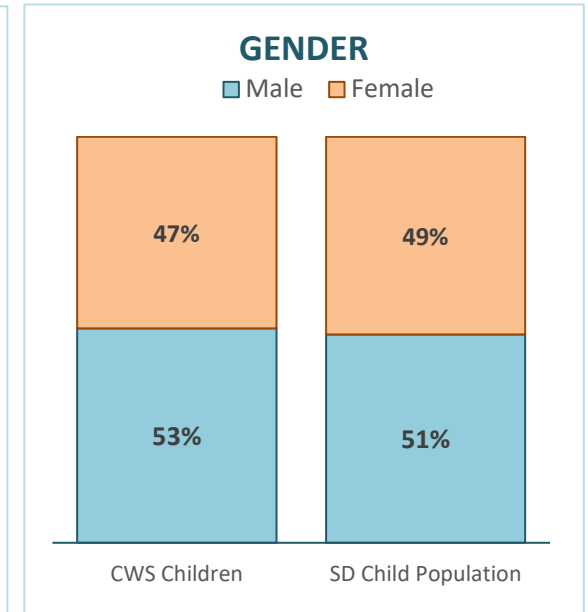
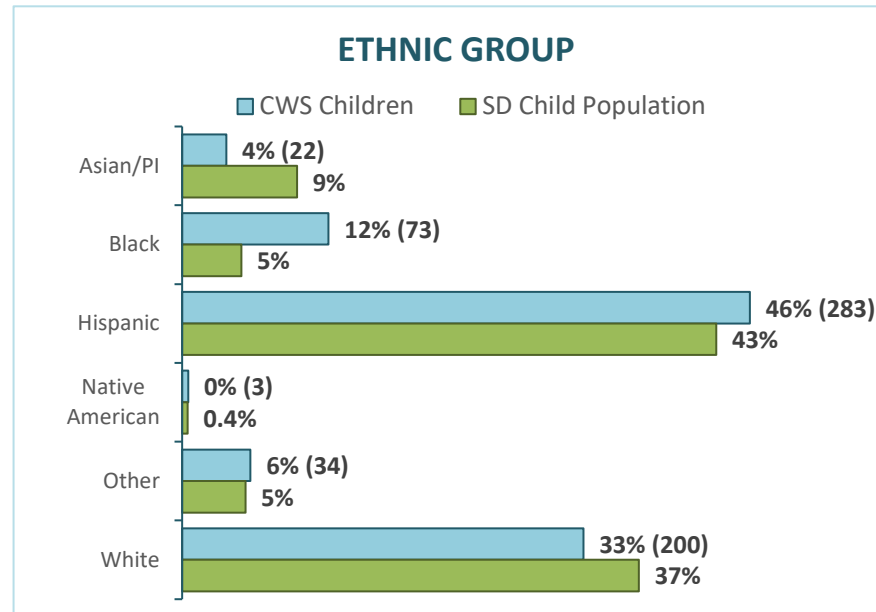
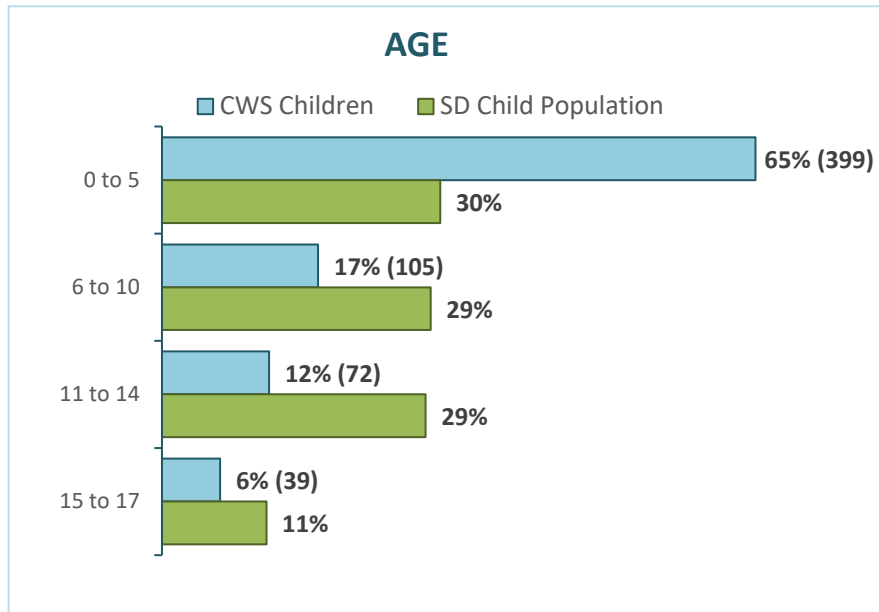
* In-Care statistics for Point-In-Time of July 1st

New Cases Opened in FY2021/22 (through December 2021)

DEMOGRAPHICS

615 Total New Cases Opened in The Fiscal Year

792,577 2021 Child Population of San Diego County (0-17)

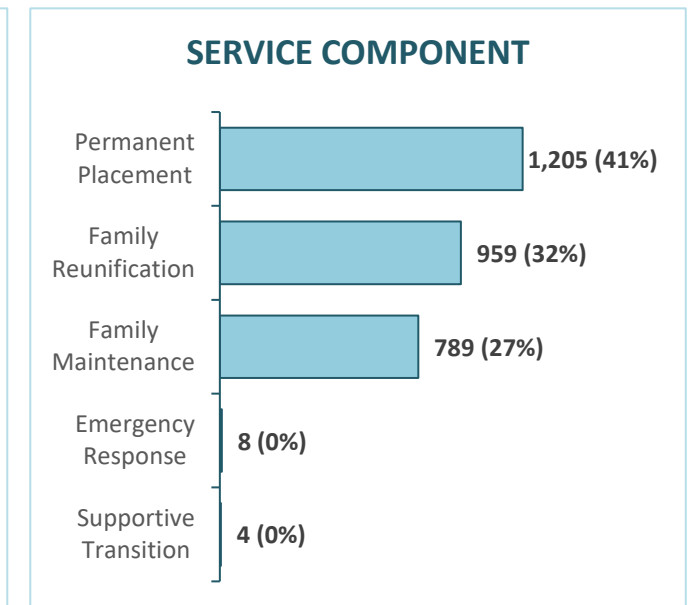
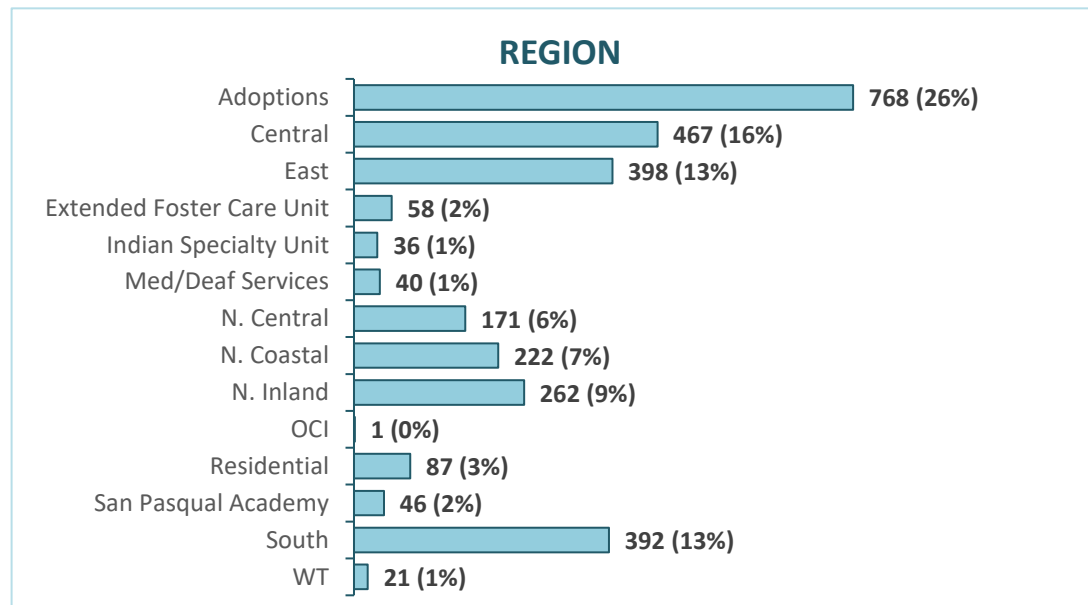
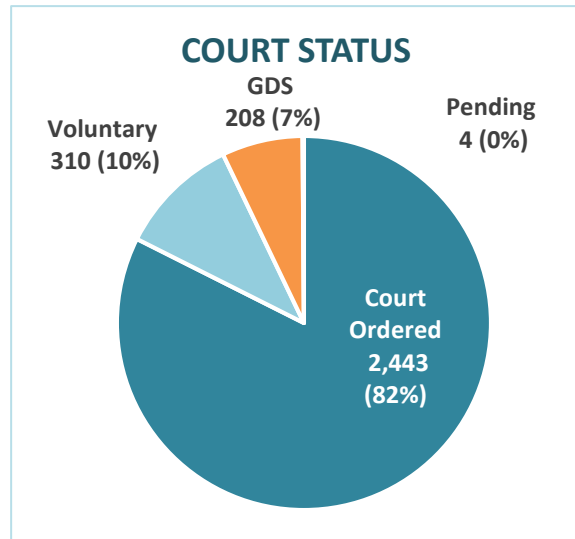
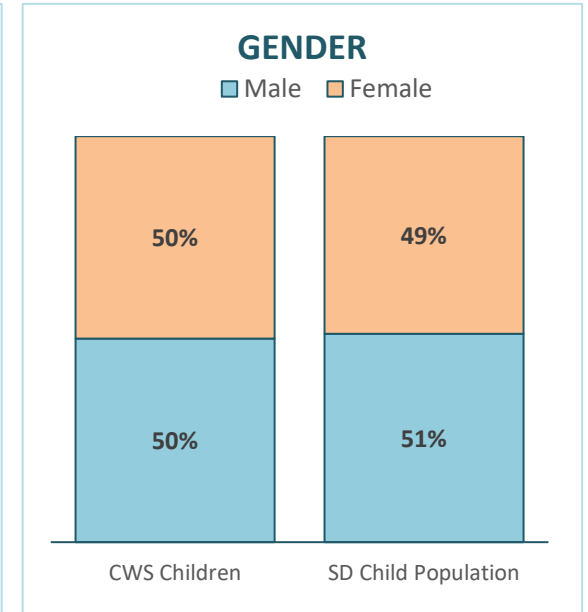
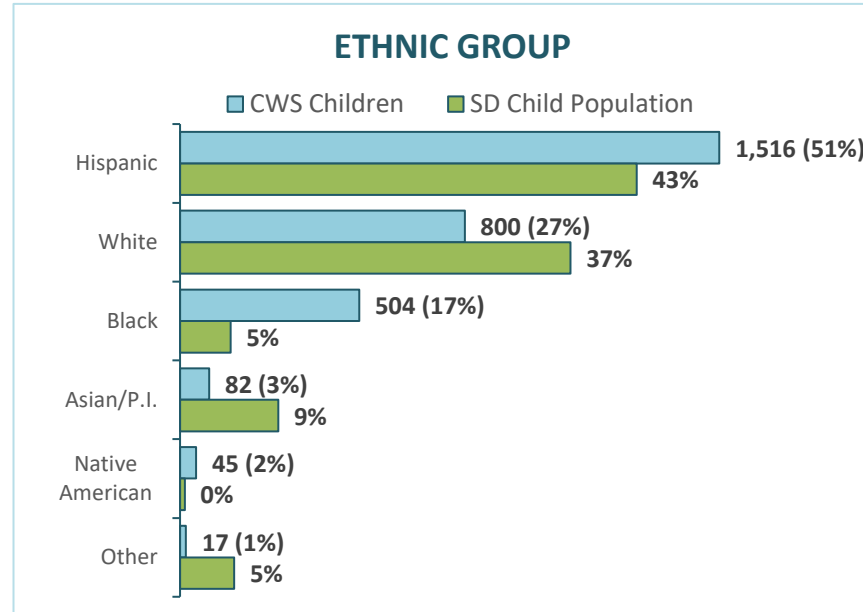
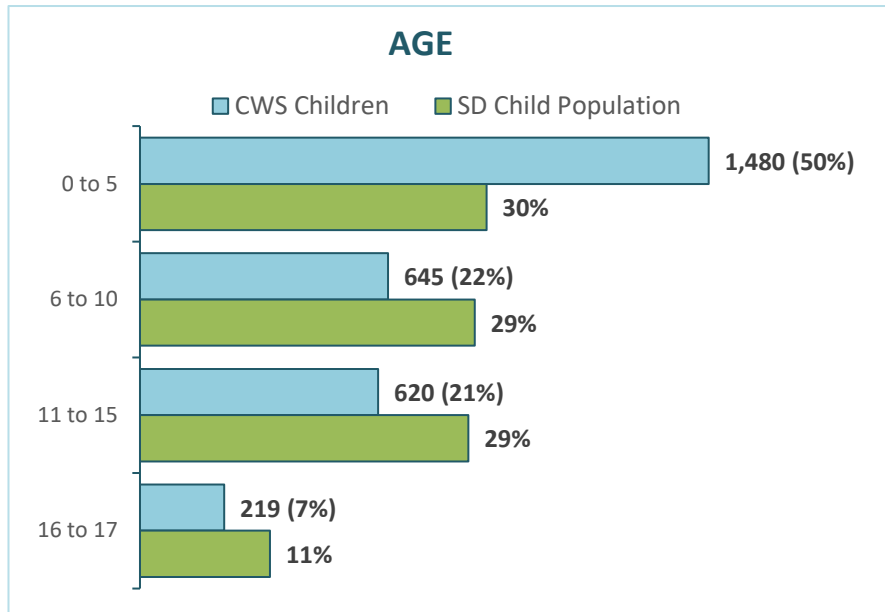


Cases Open each month - Monthly Averages FY2021/22 (through December 2021)

DEMOGRAPHICS

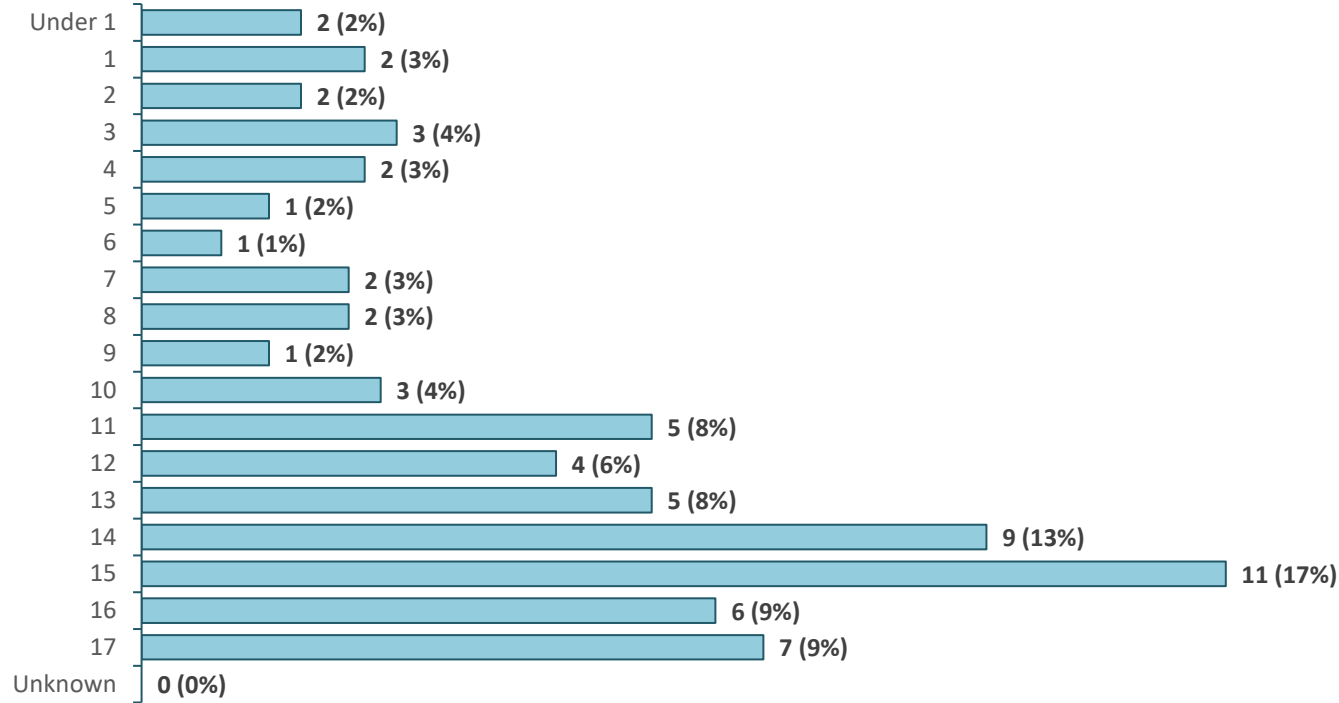
2,964 Average Number of Open Cases Each Month

792,577 2021 Child Population of San Diego County (0-17)

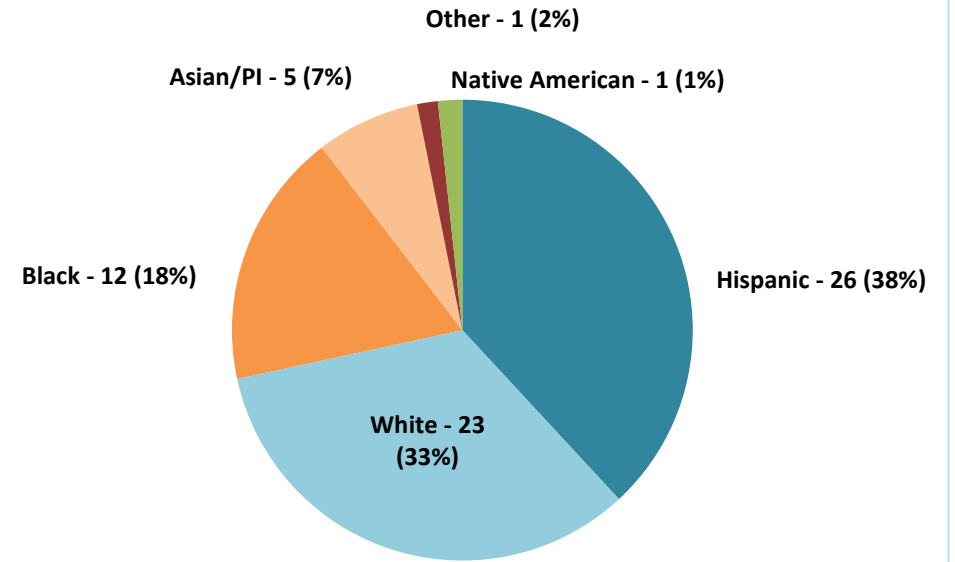


Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Average (through Dec 21)

Clients at Polinsky Children's Center by Age (Monthly Average)



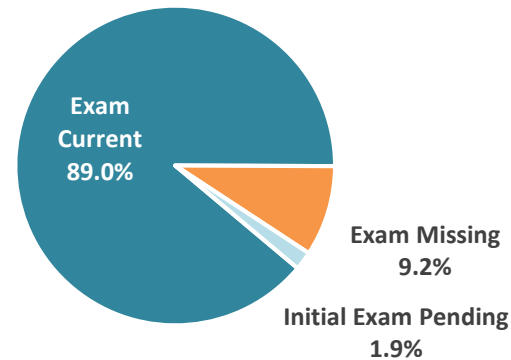
Clients at Polinsky Children's Center by Ethnicity (Monthly Average)



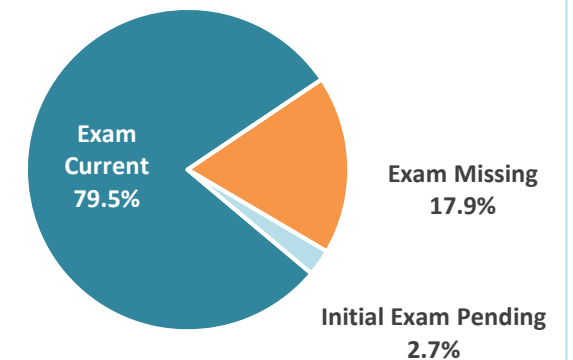
30 Adoption Finalizations (Monthly Average)

79 Petitions Filed in Juvenile Court (Monthly Average)

Medical Exams (Monthly Average)



Dental Exams (Monthly Average)



Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (December 2021)

Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

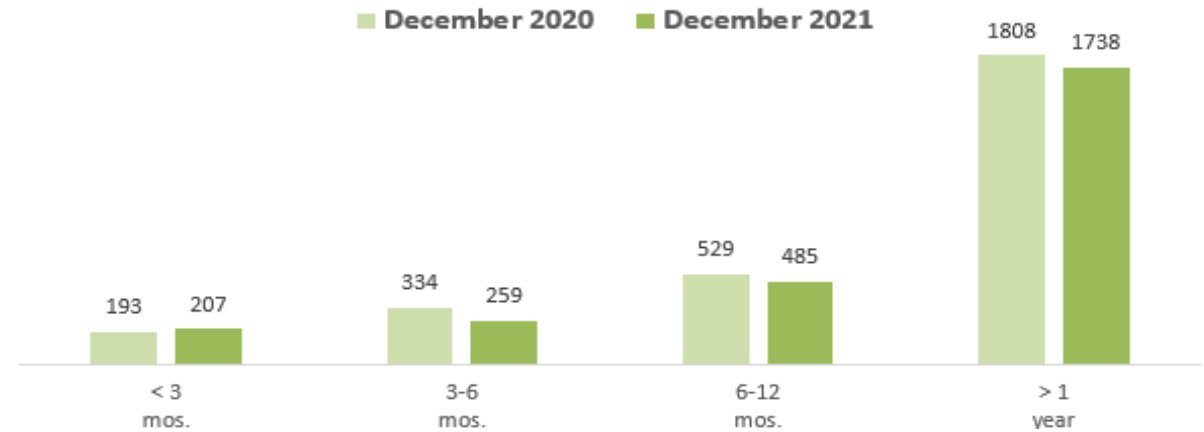
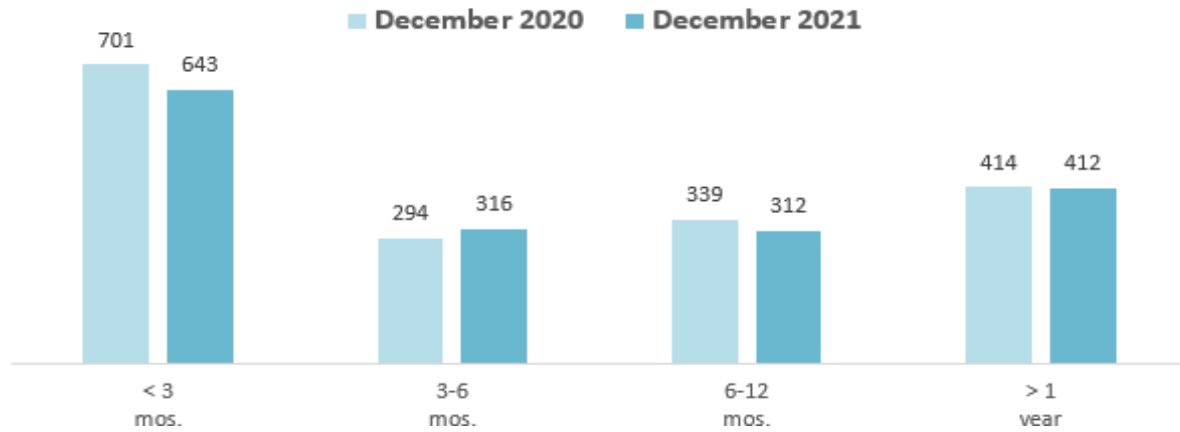
Children that were in out of home placement during December 31st of each year

| Region | Length of Stay | December 2020 | | | | Total Placement | December 2021 | | | | Annual Difference | |
|--------------------------|----------------|---------------|------------|------------|------------|-----------------|---------------|------------|------------|------------|-------------------|-------------|
| | | < 3 mos. | 3-6 mos. | 6-12 mos. | > 1 year | | < 3 mos. | 3-6 mos. | 6-12 mos. | > 1 year | | |
| Adoptions | | 436 | 30 | 60 | 95 | 621 | 394 | 44 | 71 | 117 | 626 | ▲ 5 |
| Central | | 52 | 57 | 59 | 64 | 232 | 50 | 52 | 41 | 69 | 212 | ▼ 20 |
| East | | 36 | 45 | 58 | 54 | 193 | 39 | 65 | 51 | 54 | 209 | ▲ 16 |
| Extended Foster Care | | 20 | 14 | 10 | 15 | 59 | 25 | 9 | 12 | 9 | 55 | ▼ 4 |
| Indian Specialty Unit | | 5 | 6 | 1 | 2 | 14 | 2 | 0 | 4 | 3 | 9 | ▼ 5 |
| Med/Deaf Services | | 9 | 1 | 3 | 10 | 23 | 5 | 3 | 0 | 2 | 10 | ▼ 13 |
| North Central | | 12 | 13 | 14 | 15 | 54 | 14 | 23 | 17 | 18 | 72 | ▲ 18 |
| North Coastal | | 25 | 26 | 44 | 44 | 139 | 14 | 28 | 24 | 22 | 88 | ▼ 51 |
| North Inland | | 11 | 15 | 13 | 22 | 61 | 10 | 22 | 32 | 36 | 100 | ▲ 39 |
| Open Case Investigations | | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | ▼ 1 |
| Residential Services | | 21 | 16 | 17 | 21 | 75 | 21 | 21 | 10 | 13 | 65 | ▼ 10 |
| San Pasqual Academy | | 36 | 5 | 8 | 12 | 61 | 35 | 4 | 2 | 6 | 47 | ▼ 14 |
| South | | 38 | 60 | 35 | 42 | 175 | 31 | 42 | 45 | 57 | 175 | - 0 |
| Workforce Training | | 0 | 5 | 17 | 18 | 40 | 3 | 3 | 3 | 6 | 15 | ▼ 25 |
| Total | | 701 | 294 | 339 | 414 | 1748 | 643 | 316 | 312 | 412 | 1683 | ▼ 65 |
| % | | 40% | 17% | 19% | 24% | 100% | 38% | 19% | 19% | 24% | 100% | |

Time Case Open (Open Cases Non-voluntary & Non-GDS)

Children that were in open cases within the month of December each year

| Region | Length of Stay | December 2020 | | | | Total Placement | December 2021 | | | | Annual Difference | |
|--------------------------|----------------|---------------|------------|------------|-------------|-----------------|---------------|------------|------------|-------------|-------------------|--------------|
| | | < 3 mos. | 3-6 mos. | 6-12 mos. | > 1 year | | < 3 mos. | 3-6 mos. | 6-12 mos. | > 1 year | | |
| Adoptions | | 2 | 11 | 35 | 650 | 698 | 2 | 18 | 40 | 675 | 735 | ▲ 37 |
| Central | | 54 | 59 | 97 | 170 | 380 | 35 | 54 | 87 | 178 | 354 | ▼ 26 |
| East | | 31 | 56 | 74 | 132 | 293 | 58 | 57 | 87 | 117 | 319 | ▲ 26 |
| Extended Foster Care | | 6 | 29 | 39 | 300 | 374 | 3 | 7 | 15 | 296 | 321 | ▼ 53 |
| Indian Specialty Unit | | 5 | 16 | 6 | 14 | 41 | 0 | 3 | 6 | 14 | 23 | ▼ 18 |
| Med/Deaf Services | | 0 | 1 | 9 | 40 | 50 | 1 | 0 | 5 | 16 | 22 | ▼ 28 |
| North Central | | 17 | 23 | 30 | 48 | 118 | 22 | 20 | 36 | 50 | 128 | ▲ 10 |
| North Coastal | | 19 | 47 | 67 | 126 | 259 | 22 | 23 | 32 | 84 | 161 | ▼ 98 |
| North Inland | | 9 | 13 | 37 | 61 | 120 | 21 | 30 | 52 | 59 | 162 | ▲ 42 |
| Open Case Investigations | | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | ▼ 1 |
| Residential Services | | 1 | 7 | 15 | 66 | 89 | 4 | 1 | 10 | 71 | 86 | ▼ 3 |
| San Pasqual Academy | | 0 | 4 | 5 | 82 | 91 | 0 | 0 | 3 | 68 | 71 | ▼ 20 |
| South | | 48 | 48 | 78 | 108 | 282 | 38 | 37 | 104 | 104 | 283 | ▲ 1 |
| Workforce Training | | 1 | 20 | 36 | 11 | 68 | 1 | 9 | 8 | 6 | 24 | ▼ 44 |
| Total | | 193 | 334 | 529 | 1808 | 2864 | 207 | 259 | 485 | 1738 | 2689 | ▼ 175 |
| % | | 7% | 12% | 18% | 63% | 100% | 8% | 10% | 18% | 65% | 100% | |

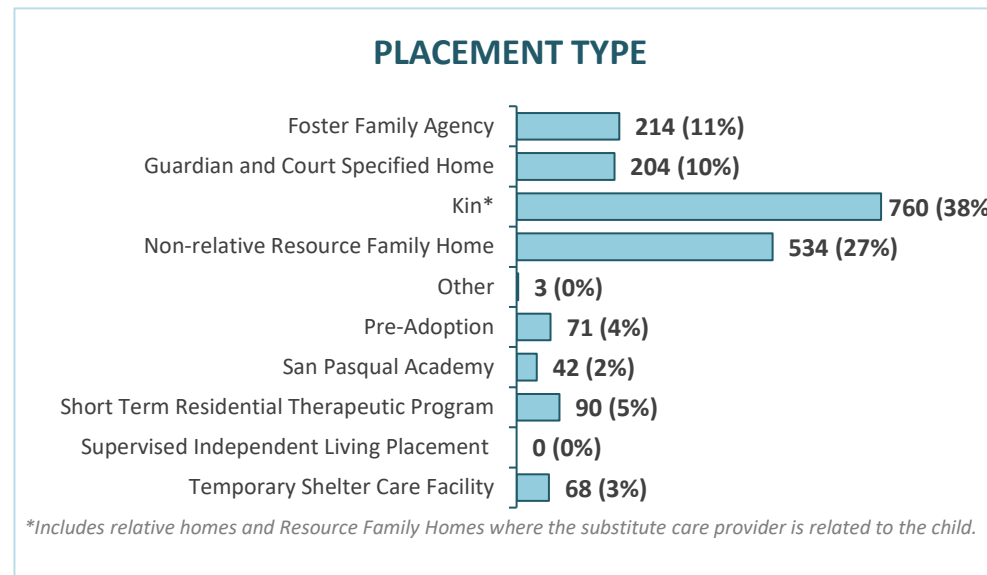
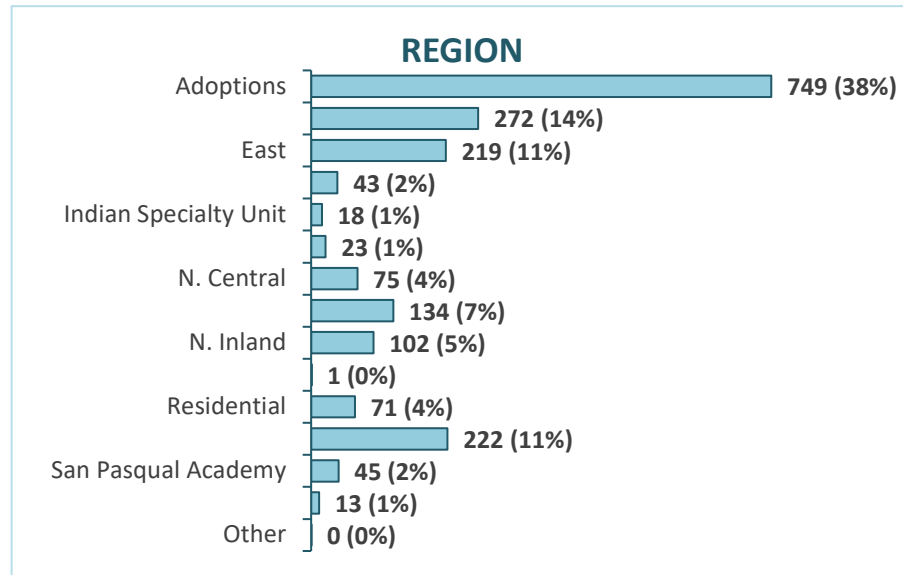
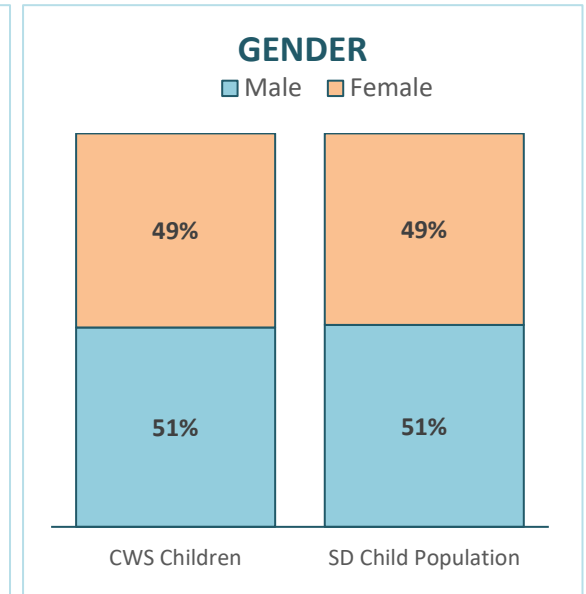
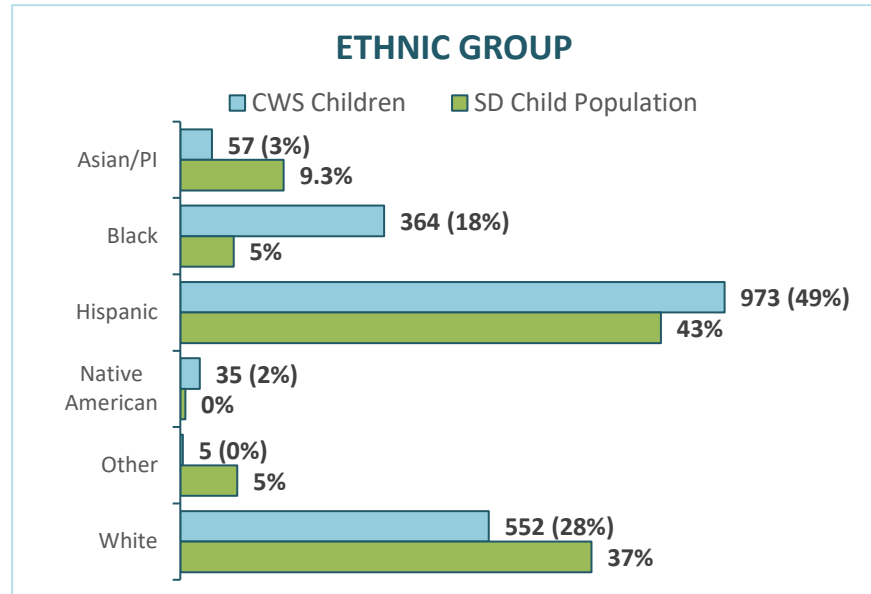
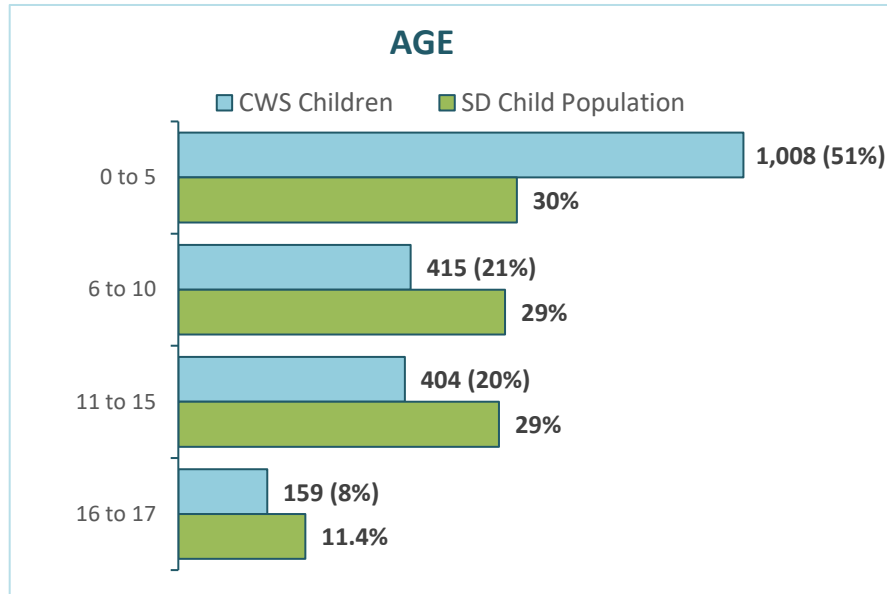


Placements - First of each month (Children 0 to 17) (through December 2021)

DEMOGRAPHICS

1,986 Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

792,577 2021 Child Population of San Diego County (0-17)

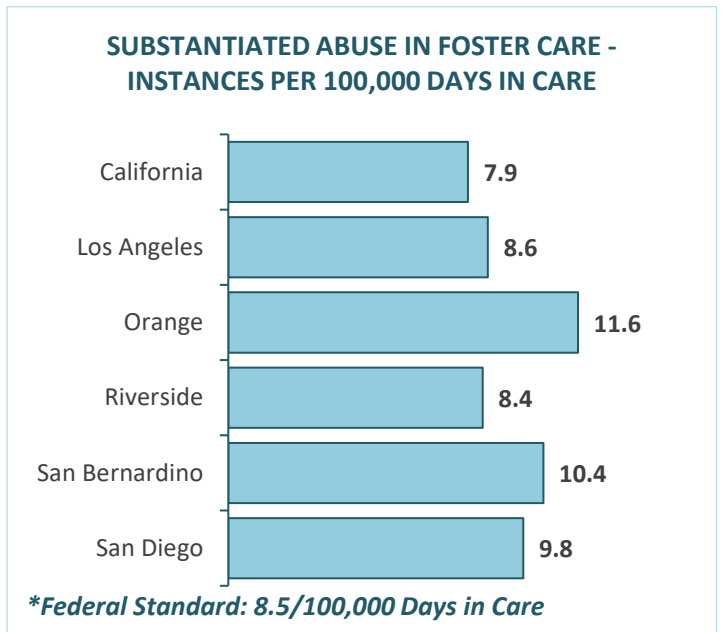
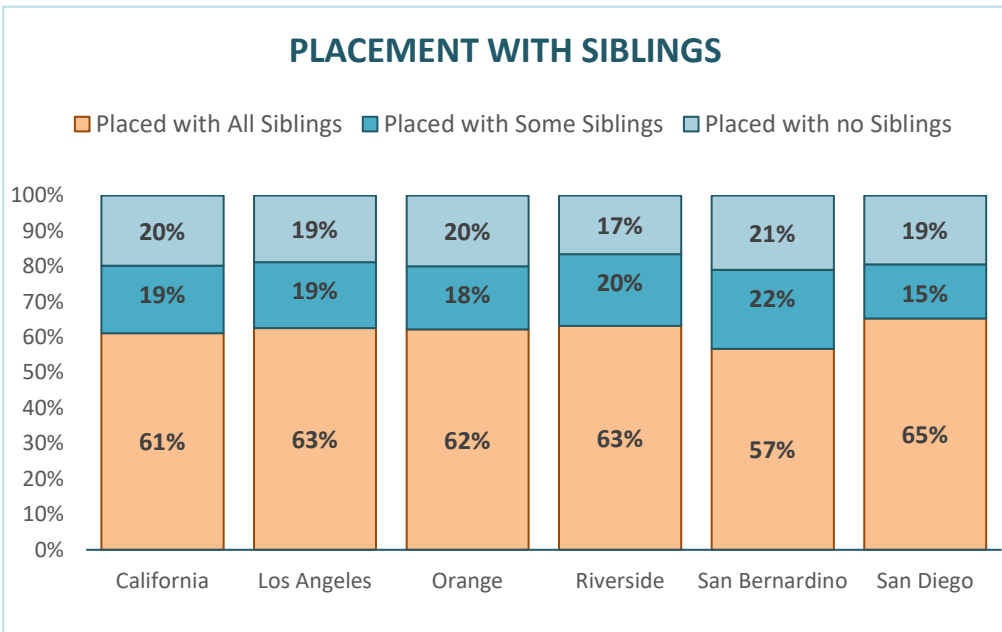
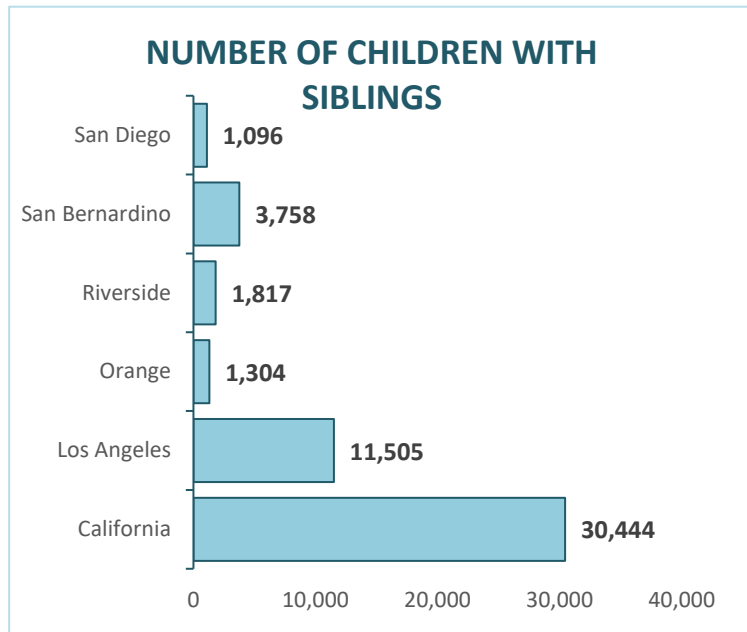
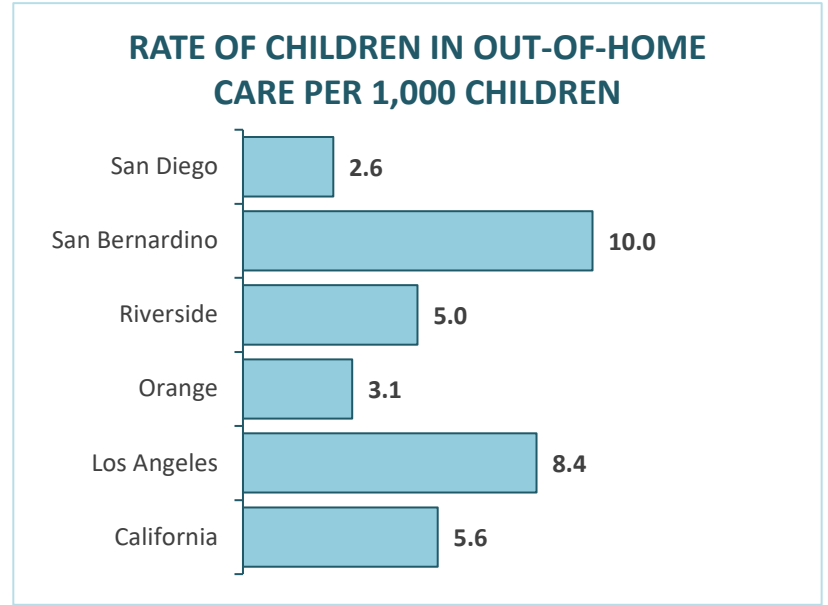
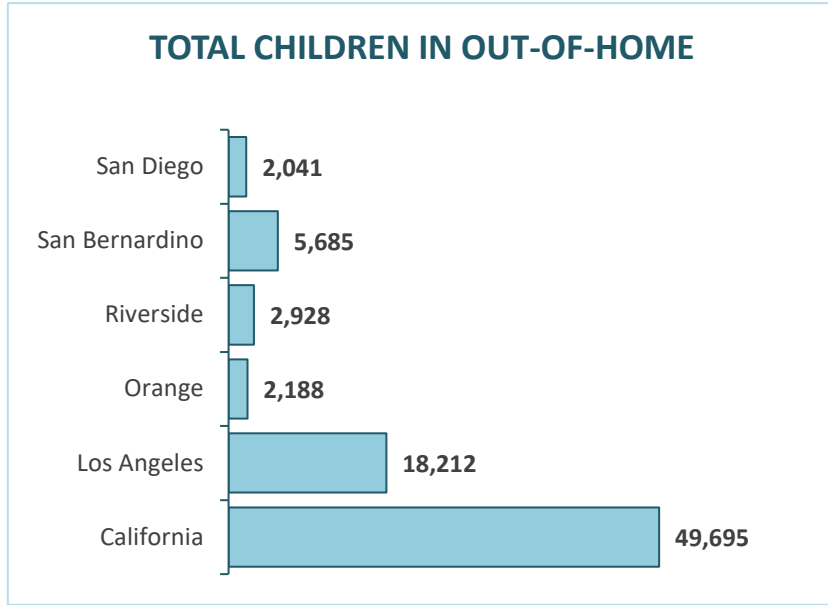
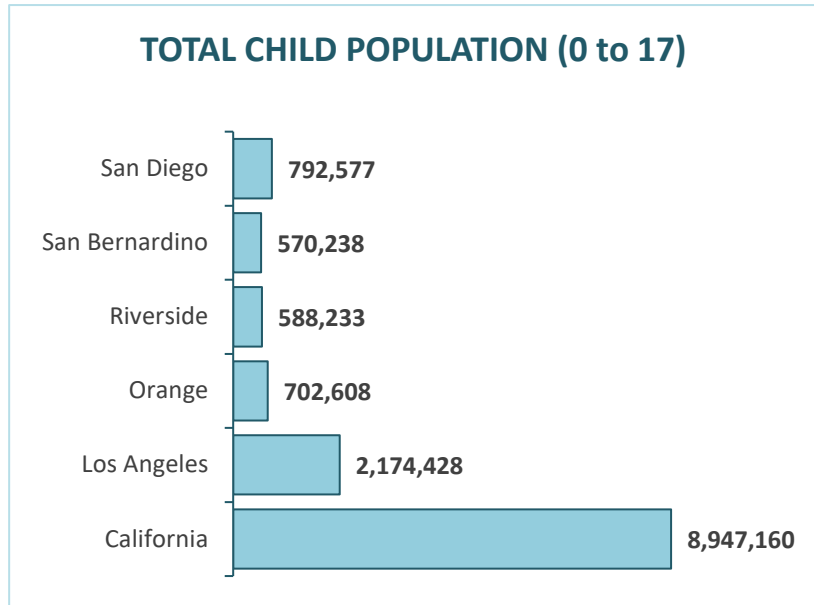


RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE OCT2020-SEP2021

9.77 instances of abuse per 100,000 days in care

**Federal Standard: 8.5/100,000 Days in Care*

Placements - Five counties with the highest child population comparison (On July 01, 2021)

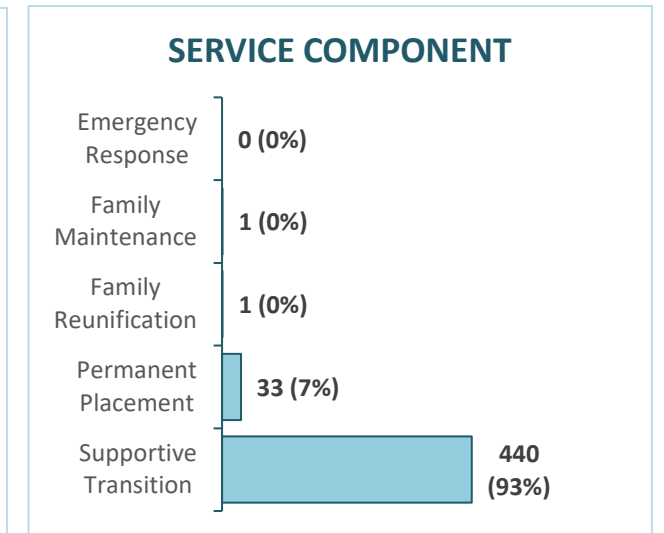
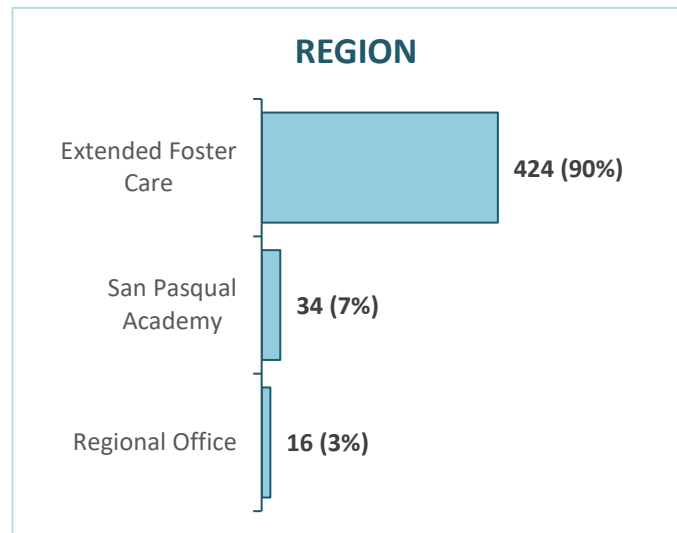
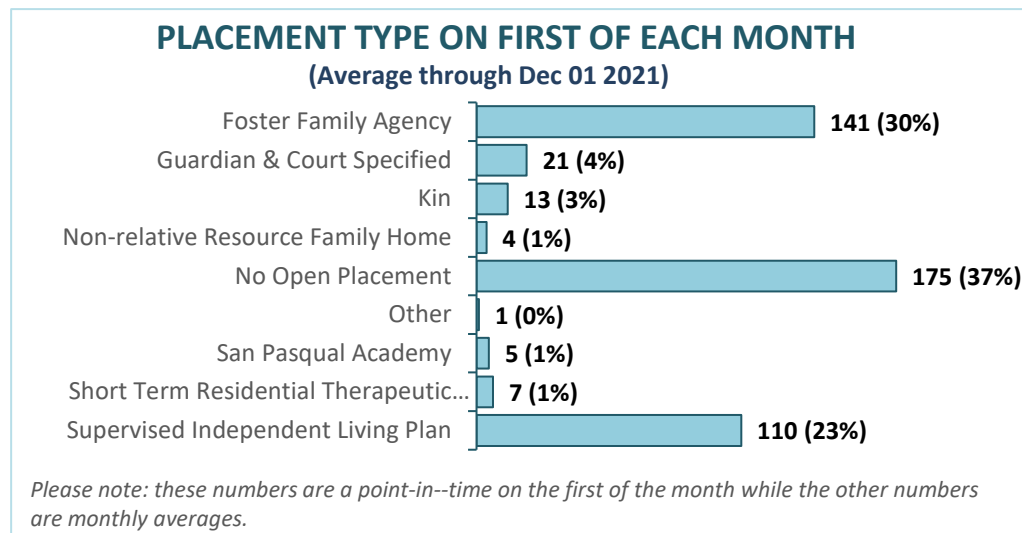
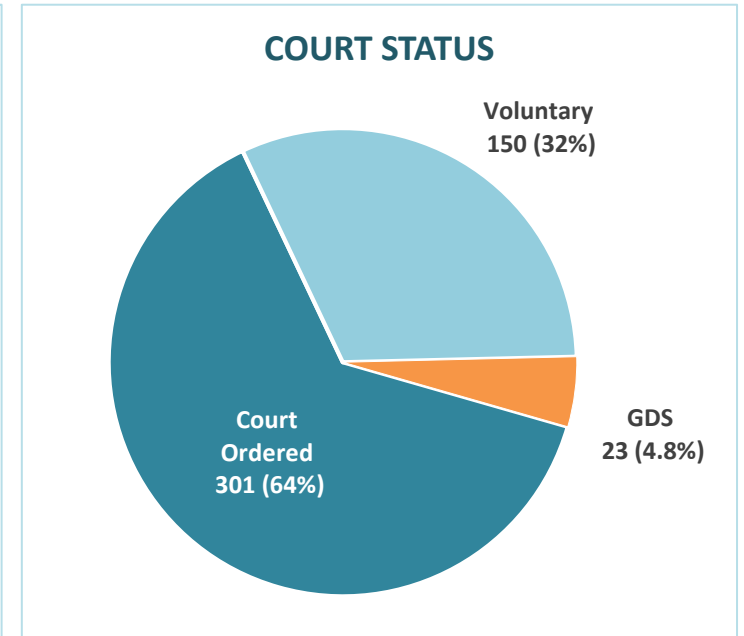
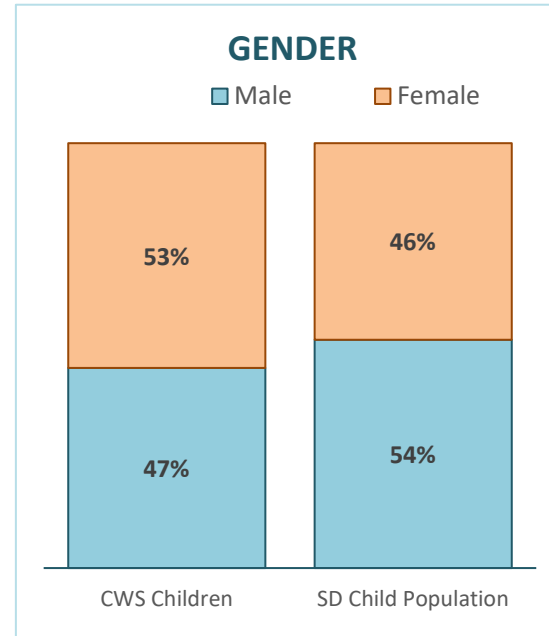
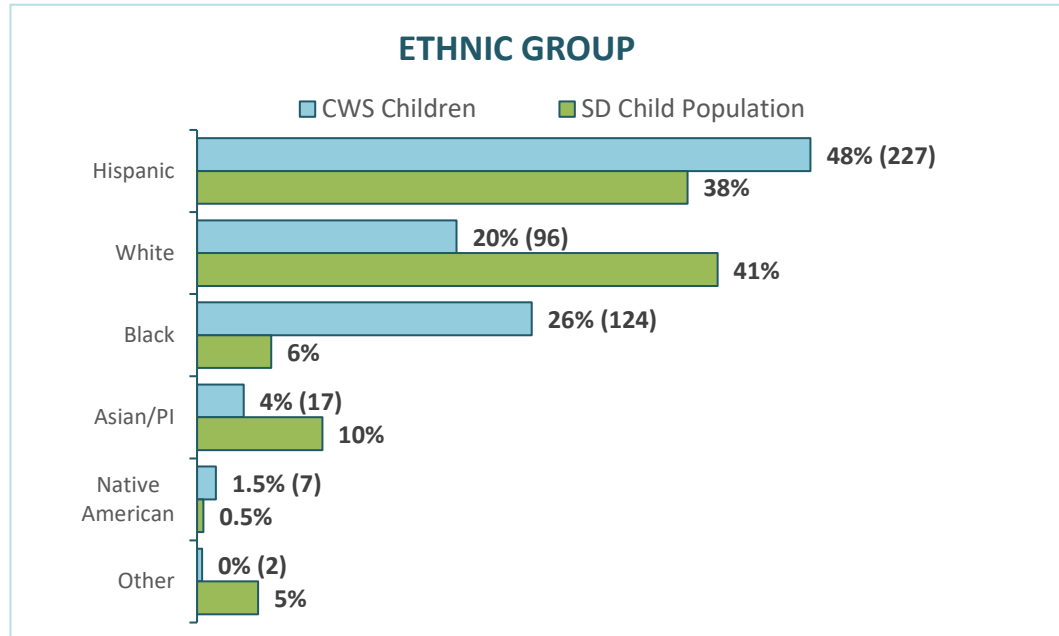


Extended Foster Care - FY2021/22 (through December 2021)

DEMOGRAPHICS

474 Average Number of Youth in Extended Foster Care Each Month

153,855 Age 18 to 20 Population of San Diego County



Foster Care - Monthly Averages FY2021/22 (through December 2021)

| Approved Homes ¹ | | Medically Fragile Homes | | Options Families ² | | Daily Avg. Available Beds ³ | | Complaints | | Kidsline Responses | |
|--|--|-------------------------|---|-------------------------------|--|--|--|------------|---------------------|--------------------|--|
| 1,805 | | 32 | | 72 | | 36.5 | | 20 | | 464 | |
| Approved Homes | | | | | | | | | | | |
| Homes with Placements | | | Home Facility Type | | | Region | | | Type of Home | | |
| <p>■ Yes ■ No Total: 1,805</p> | | | <p>■ Resource Family Approval ■ Licensed Foster Home Total: 1,805</p> | | | <p>Total: 1,805</p> | | | <p>Total: 1,805</p> | | |
| Home Accepted Age Range⁴ | | | Available Homes | | | Type of Home (by Availability) | | | | | |
| <p>Total: 1,805</p> | | | <p>Availability: 63%</p> | | | <p>Total: 1,805</p> | | | | | |
| Home Accepted Age Range⁴ (by Availability) | | | Homes on Hold⁵ | | | Ethnicity of the Substitute Care Provider | | | | | |
| <p>Total: 1,805</p> | | | <p>Total: 682</p> | | | <p>Total: 1,805</p> | | | | | |

¹Includes Licensed Foster & Resource Family Homes only ²TBD ³Daily average number of available beds for all regions by month

⁴'Other' category represents all other accepted age ranges combined ⁵Holds at month-end ⁶Uncleared adults in home, building/ground deficiency

FFA Group Home Report (December 2021)

