

Child Welfare Services (CWS) Monthly Dashboard

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Hotline - Monthly Averages - FY2021/22 (through May 2022)

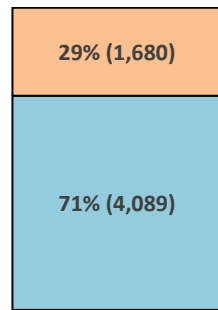
REFERRAL INFORMATION

3,389 Average # of Families Referred Per Month

37,275 Total # of Families Referred

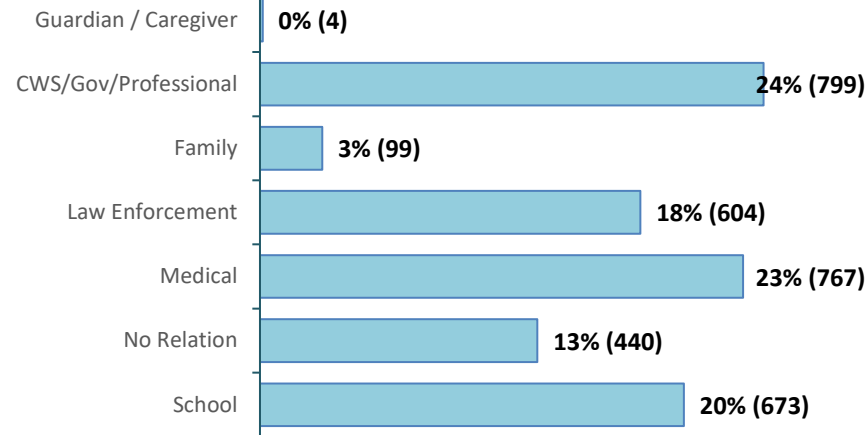
CALLS TO HOTLINE

■ Calls Answered ■ Dropped Calls

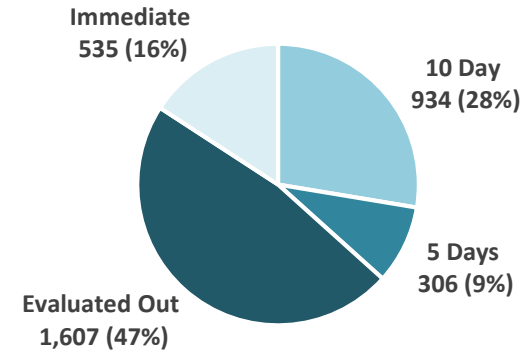


*Does not include Companion Referrals made by CWS staff

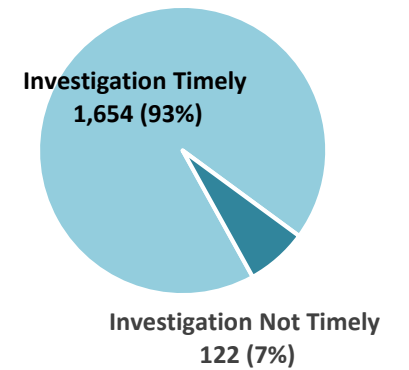
REPORTING PARTY



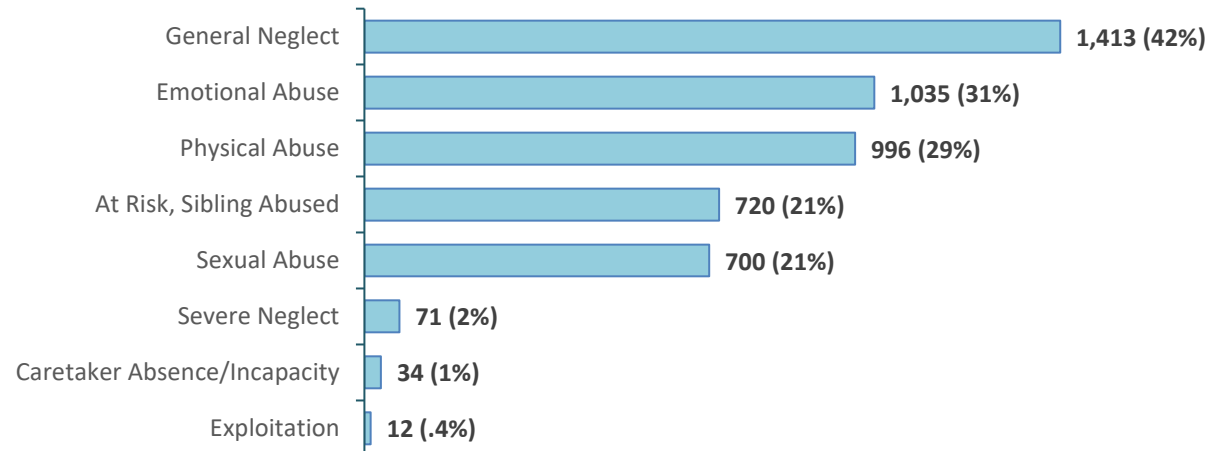
REFERRAL RESPONSE TYPE



TIMELINESS TO INVESTIGATION

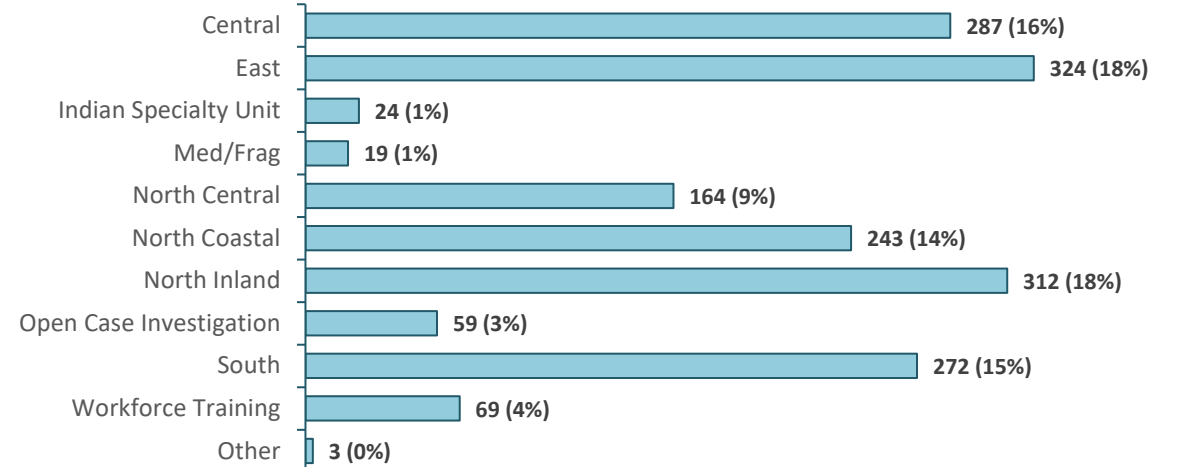


ALLEGATION TYPE



Includes referrals that were evaluated out

INVESTIGATIONS BY REGION



Children in Referrals - Monthly Averages - FY2021/22 (through May 2022)

5,881

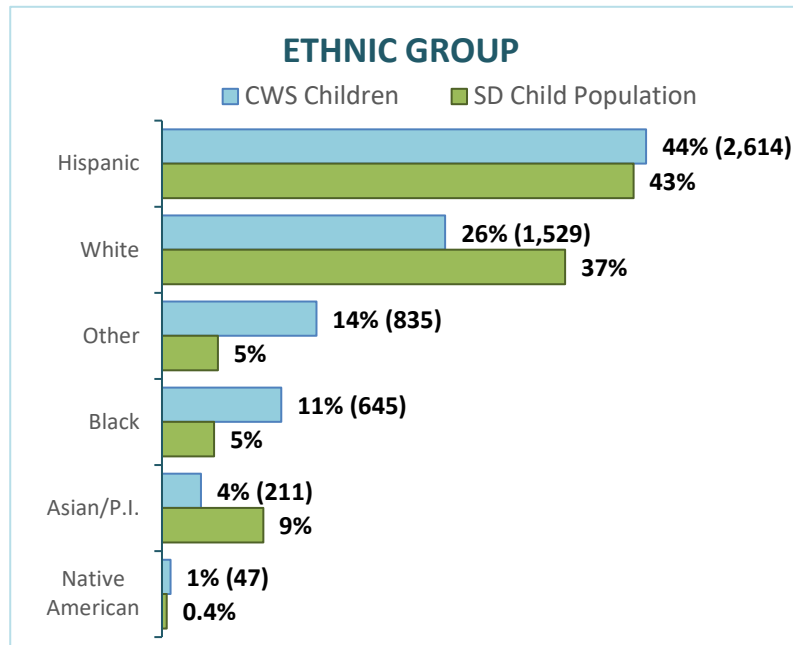
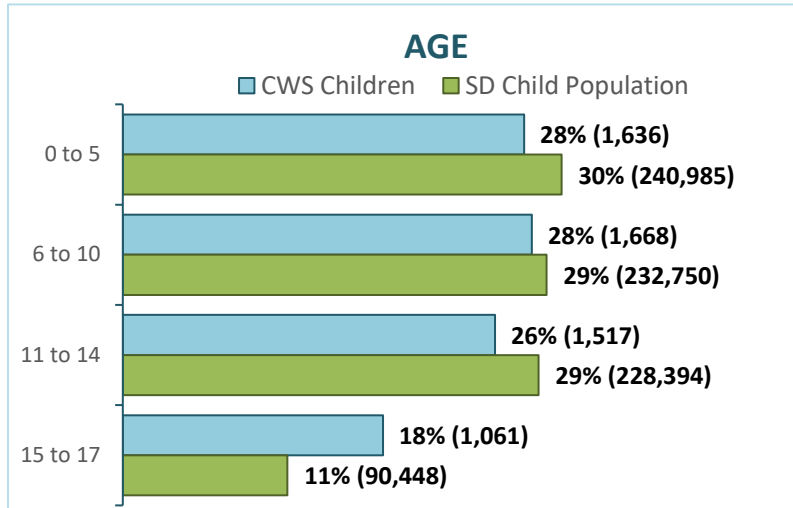
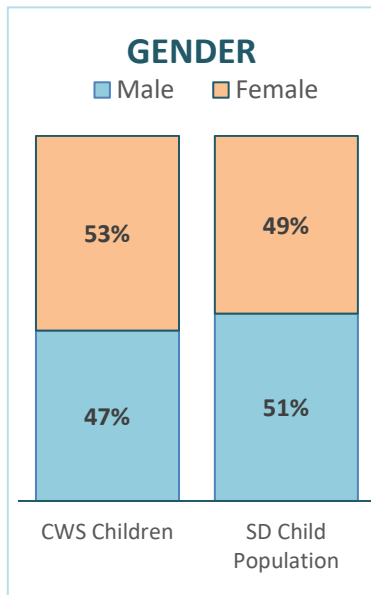
Children Referred
Per Month

64,695

Total Children Referred

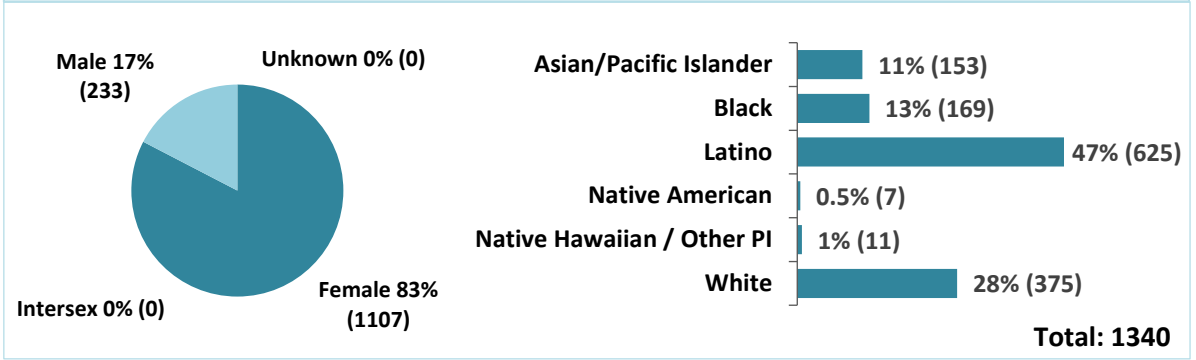
792,577

2021 Child Population of
San Diego County (0-17)

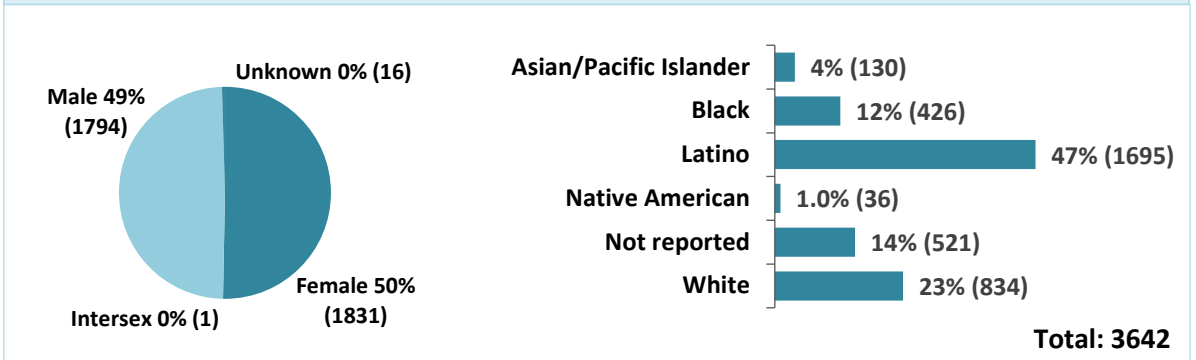


Current Demographics (Most Recent Month with Data)

Child Welfare Services Staff (April 2022) - updated quarterly



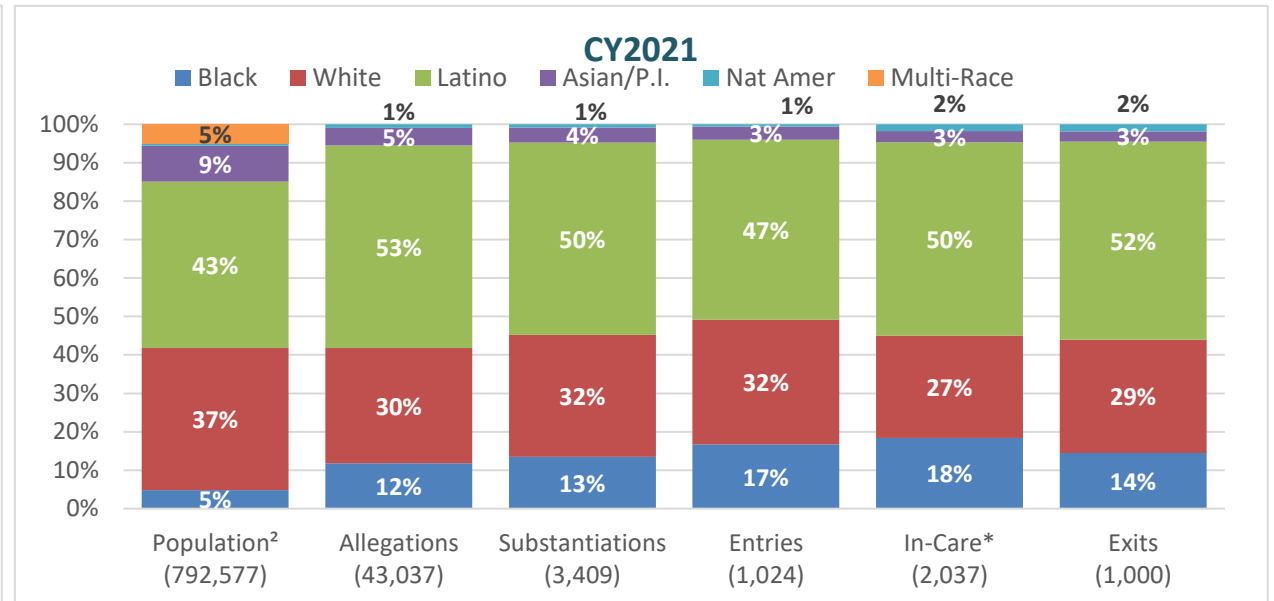
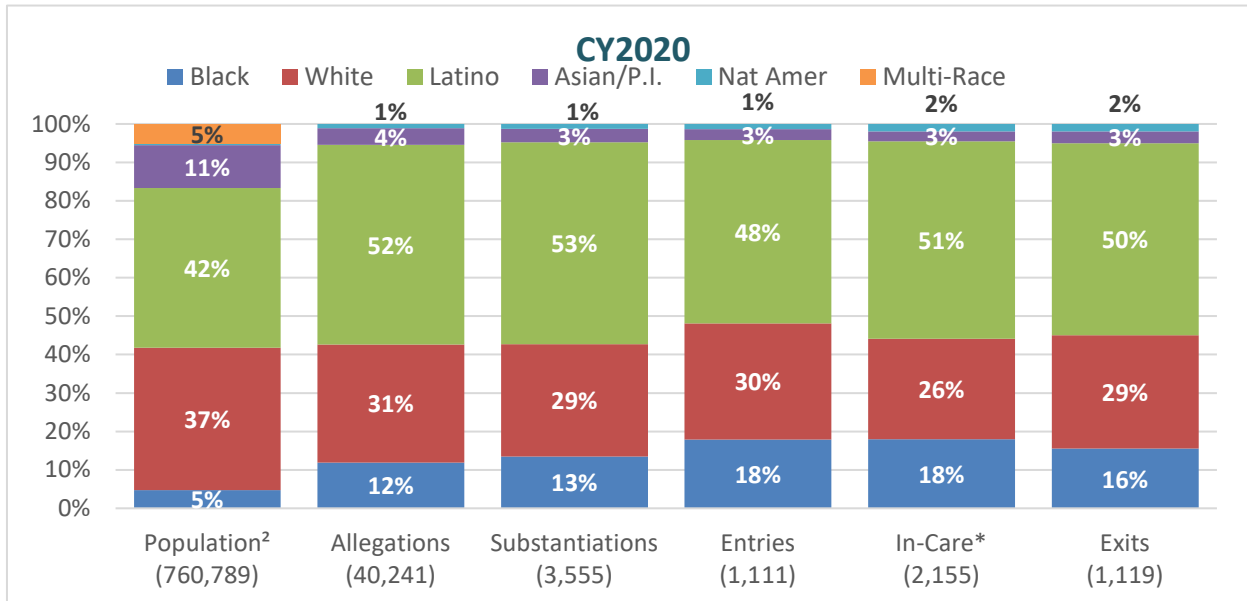
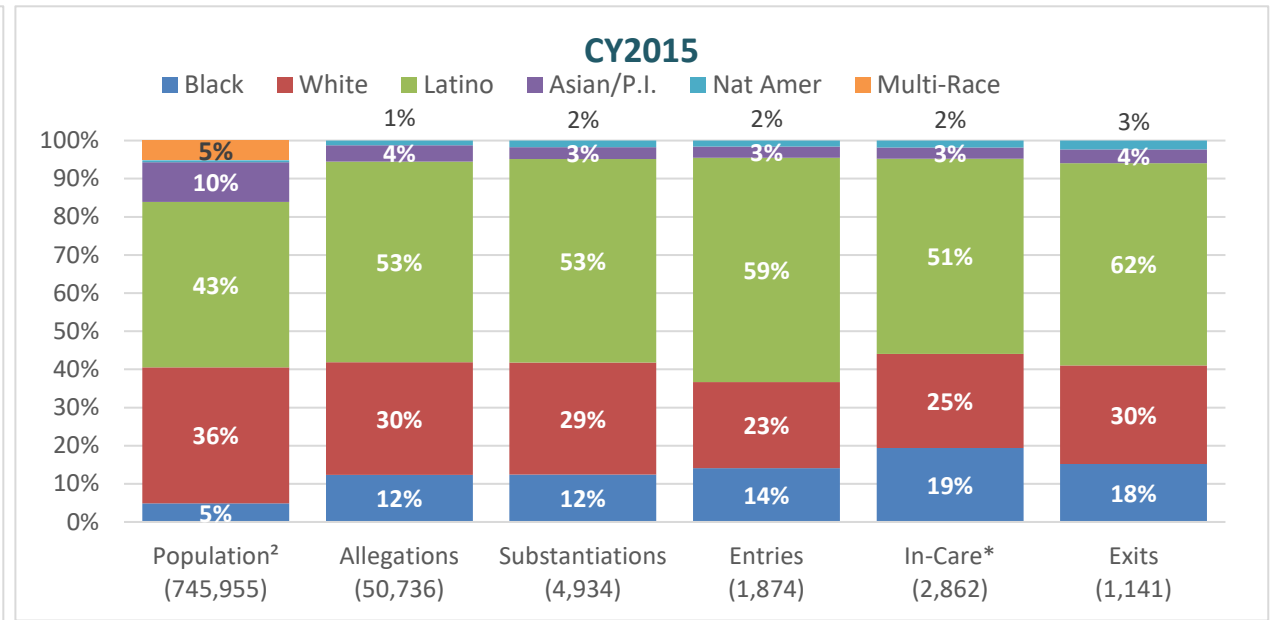
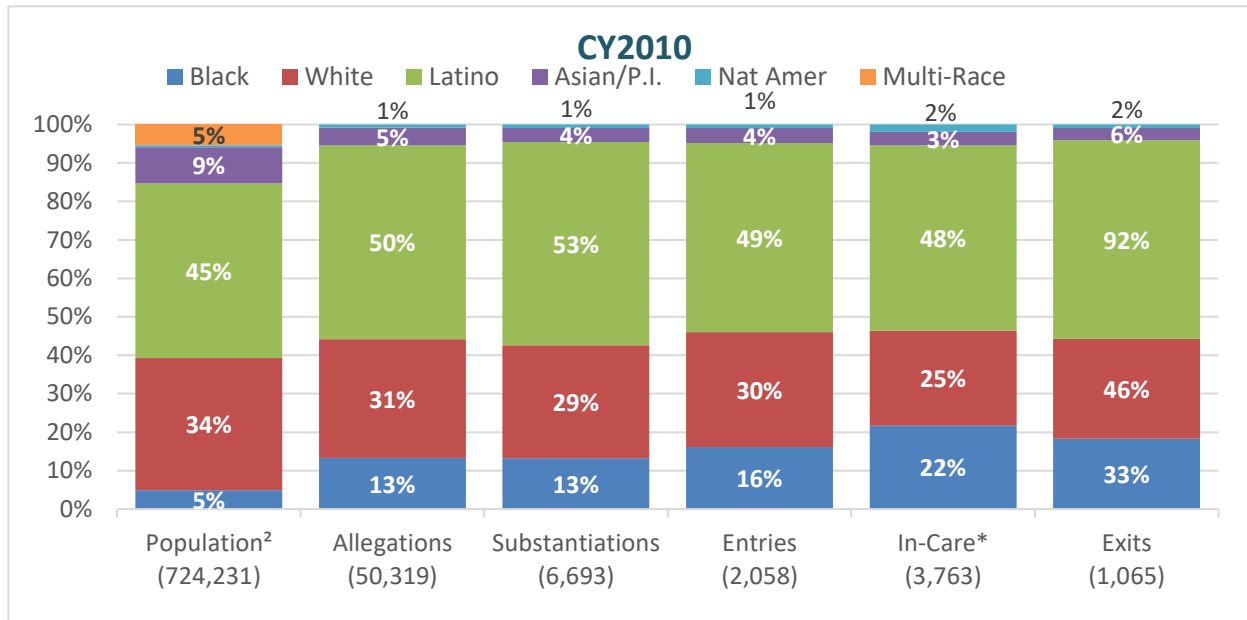
Children (age 0-17) in Investigated Referrals (May 2022)



Children (age 0-17) in Open Cases (May 2022)



Ethnicity and Path through Child Welfare Services ¹



¹ Missing values & "Other race" excluded from % calculations, children 17 and under

² Native American children make up less than 1% of the child population in San Diego county

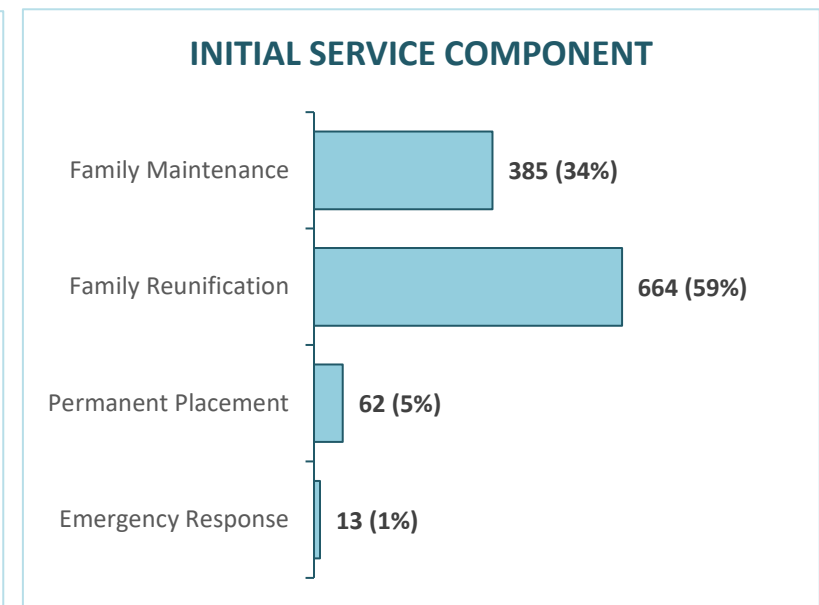
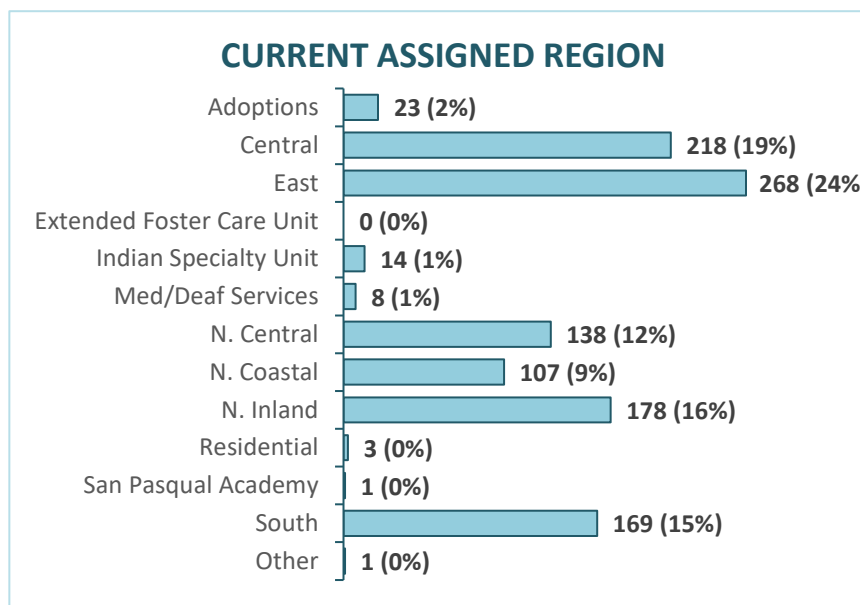
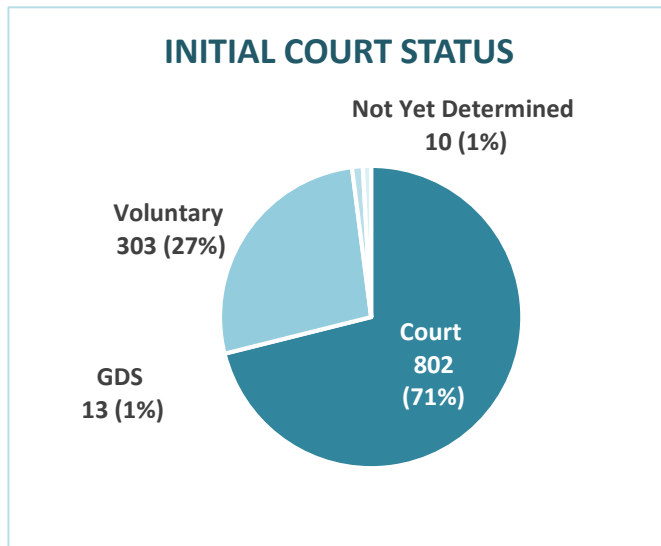
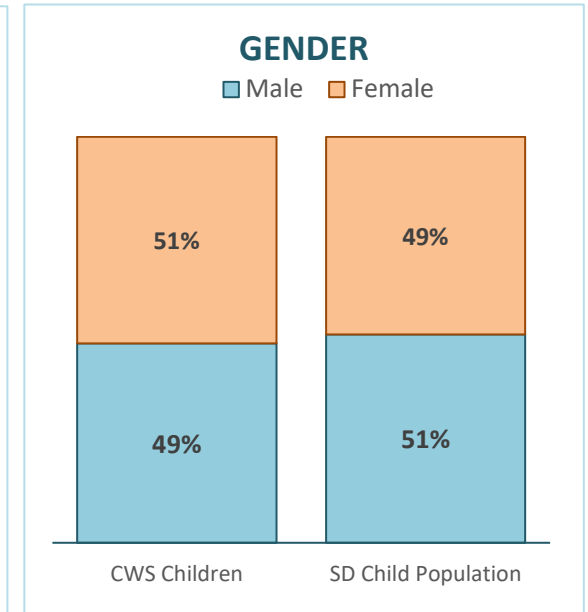
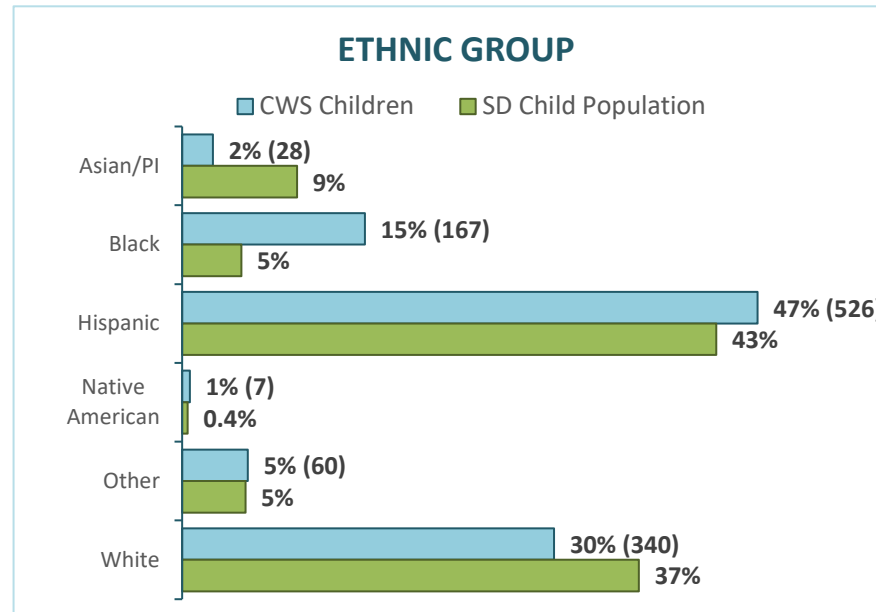
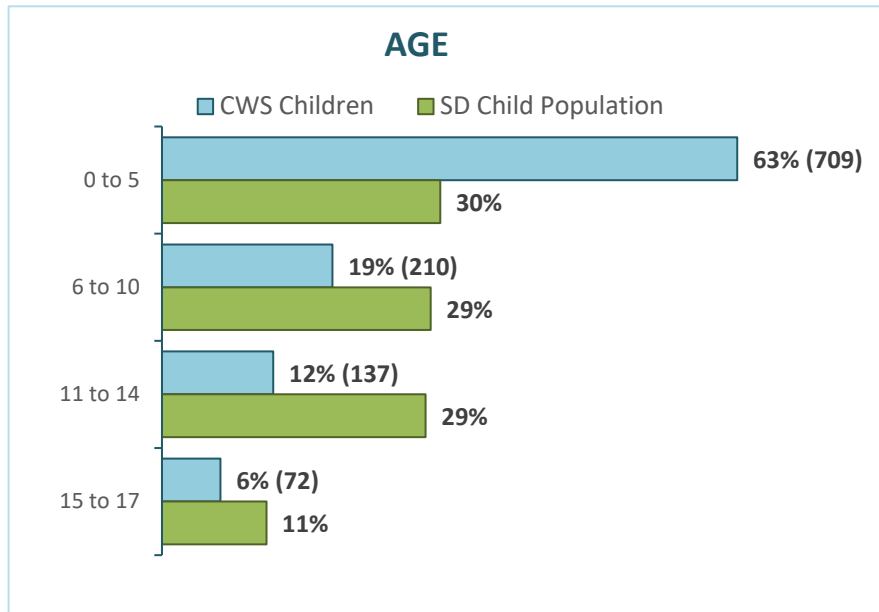
* In-Care statistics for Point-In-Time of July 1st

New Cases Opened in FY2021/22 (through May 2022)

DEMOGRAPHICS

1,128 Total New Cases Opened in The Fiscal Year

792,577 2021 Child Population of San Diego County (0-17)

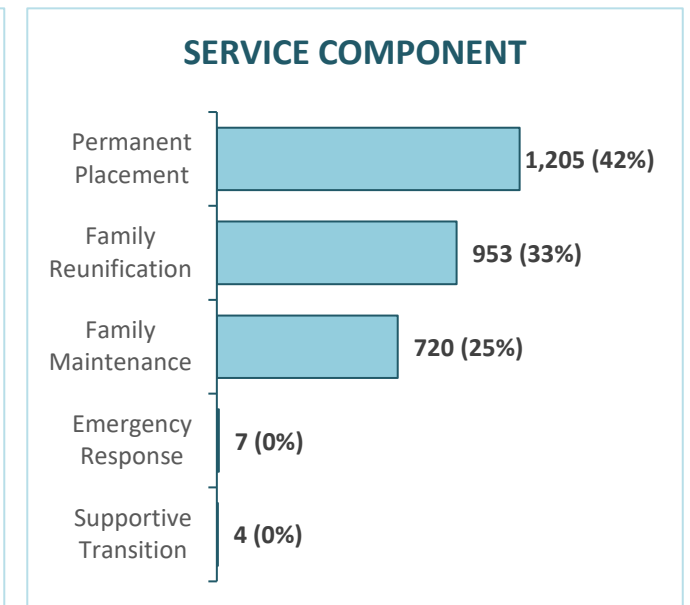
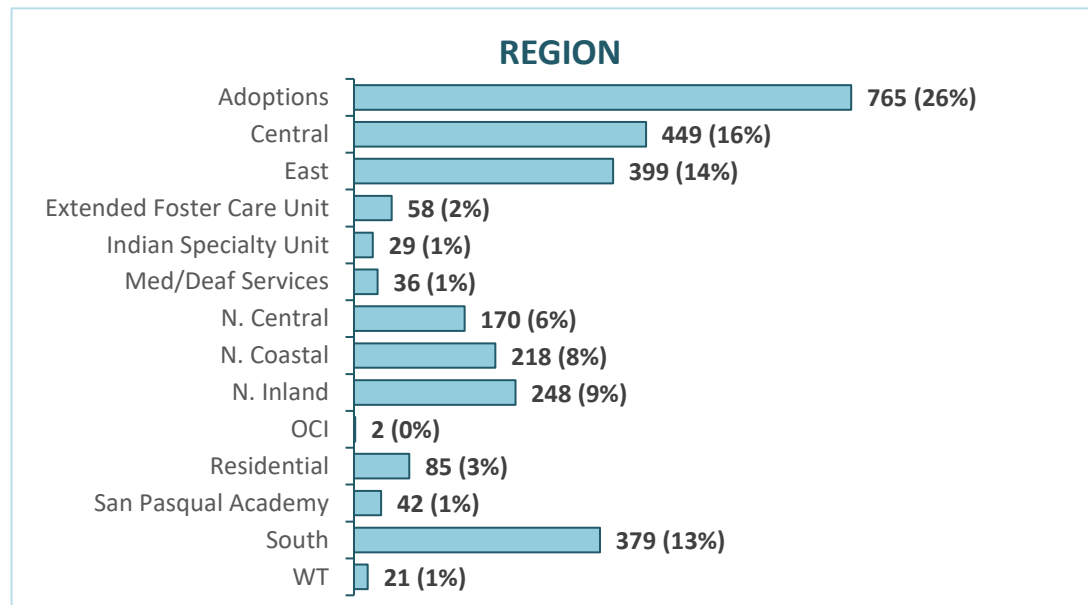
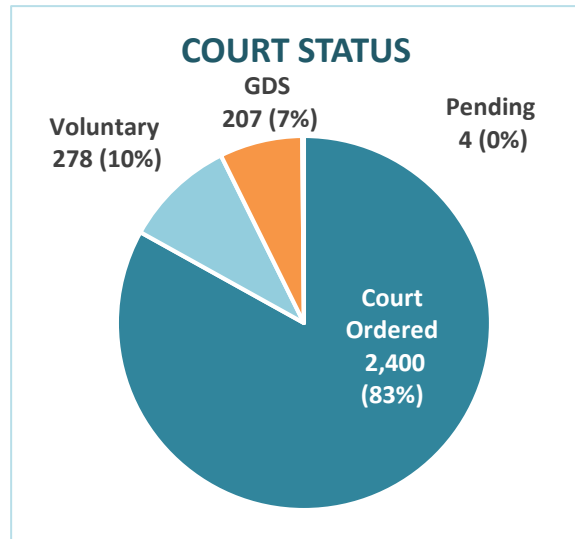
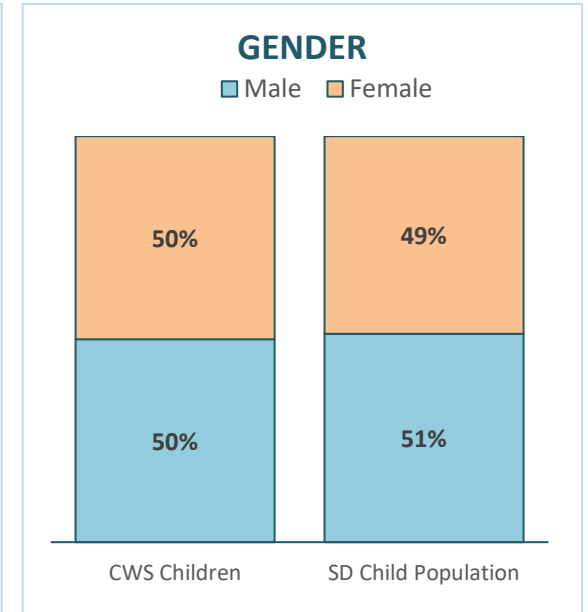
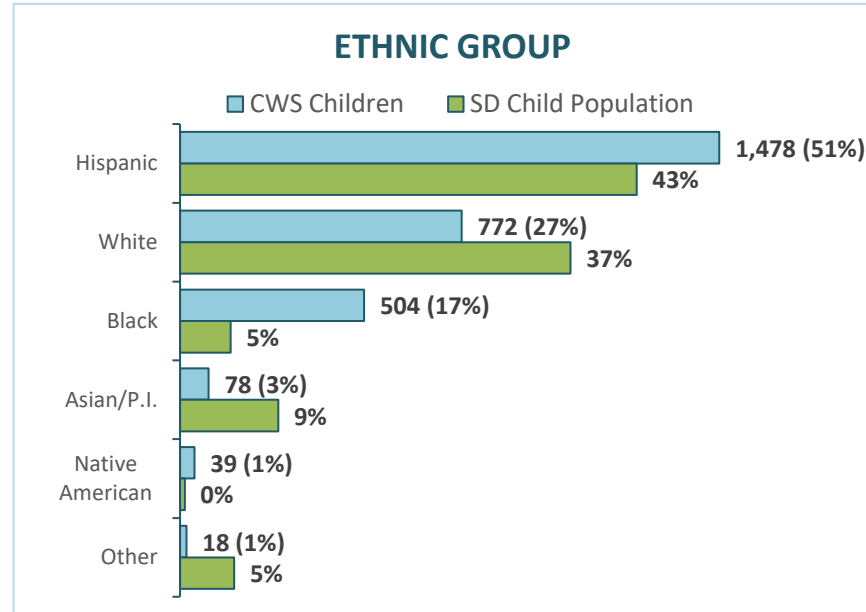
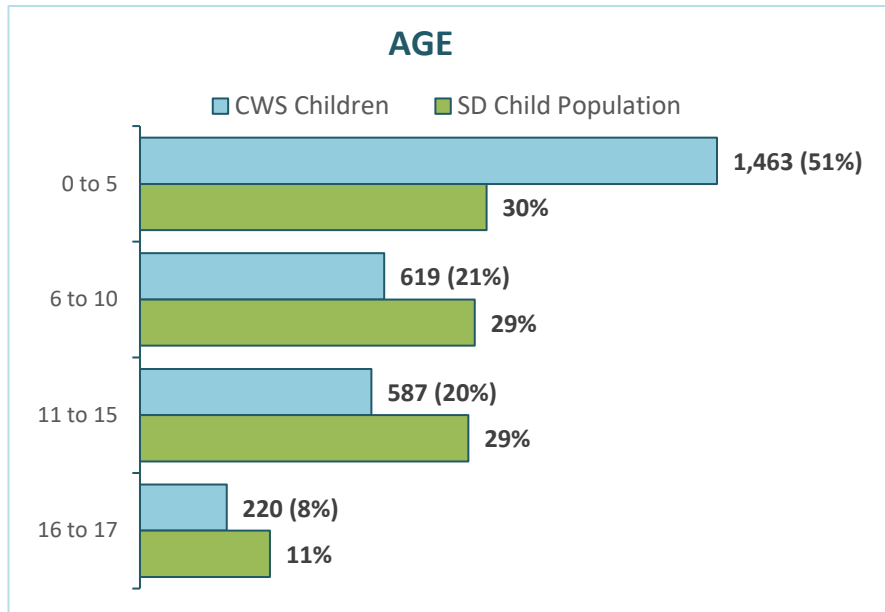


Cases Open each month - Monthly Averages FY2021/22 (through May 2022)

DEMOGRAPHICS

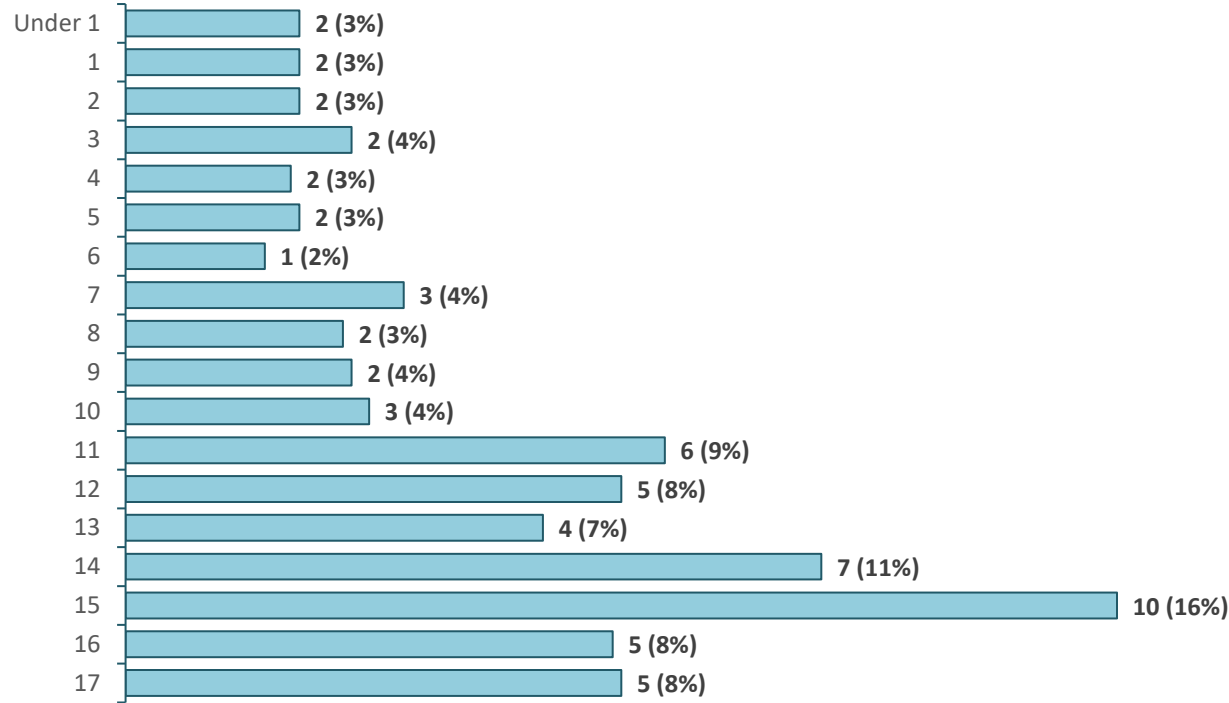
2,889 Average Number of Open Cases Each Month

792,577 2021 Child Population of San Diego County (0-17)

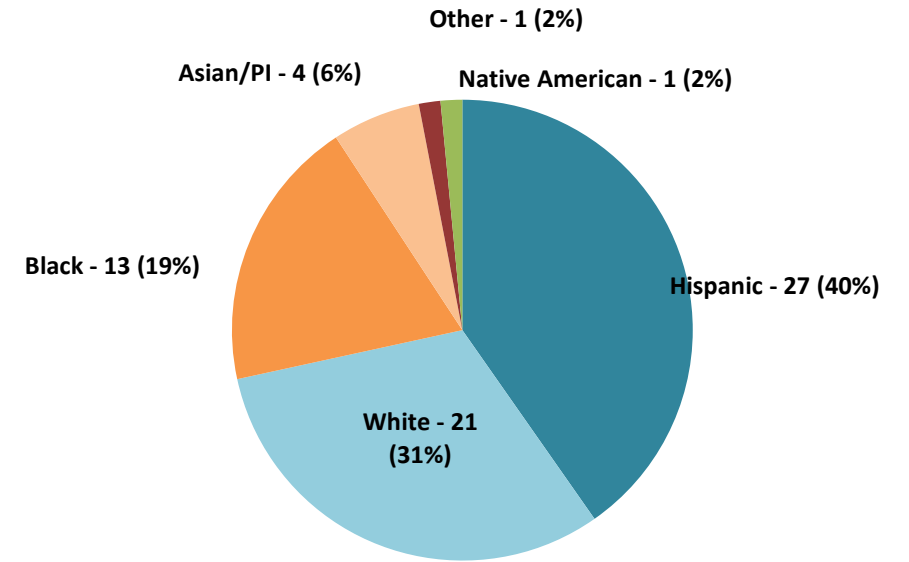


Polinsky / Adoption Finalizations / Petitions / Medical & Dental Exams - Monthly Average (through May)

Clients at Polinsky Children's Center by Age (Monthly Average)



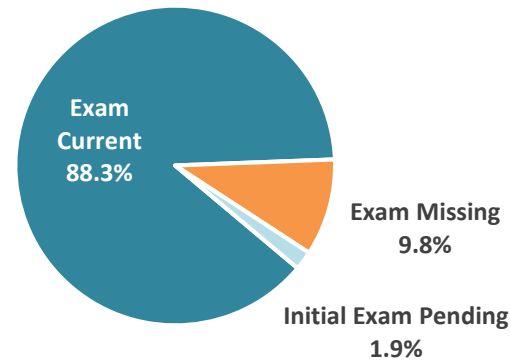
Clients at Polinsky Children's Center by Ethnicity (Monthly Average)



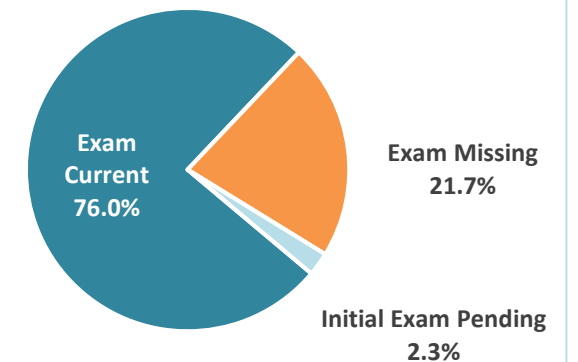
26 Adoption Finalizations (Monthly Average)

78 Petitions Filed in Juvenile Court (Monthly Average)

Medical Exams (Monthly Average)



Dental Exams (Monthly Average)



Annual Comparison - Length of Stay in Out of Home Placements / Time Case Open (May 2022)

Length of Stay in Out of Home Placements (Non-voluntary & Non-GDS)

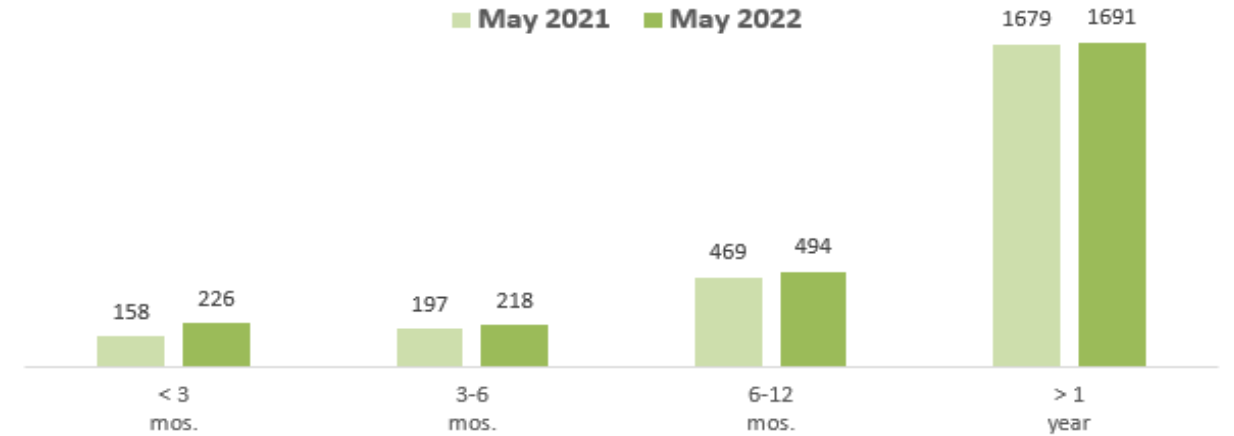
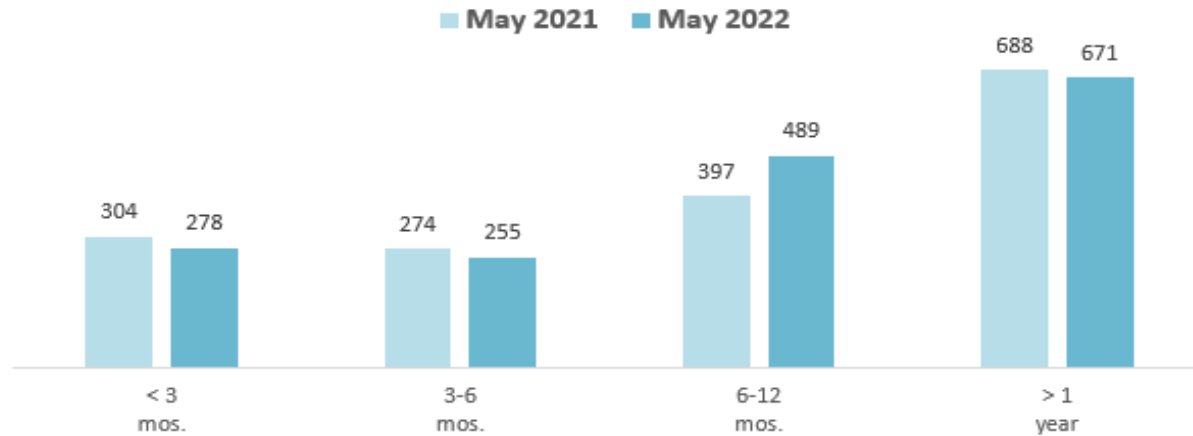
Children that were in out of home placement during May 31st of each year

Region	Length of Stay	May 2021					May 2022					Annual Difference
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	
Adoptions		44	42	107	428	621	31	47	159	416	653	▲ 32
Central		56	45	68	44	213	55	57	68	40	220	▲ 7
East		44	38	50	31	163	64	38	72	34	208	▲ 45
Extended Foster Care		13	10	11	24	58	8	13	12	26	59	▲ 1
Indian Specialty Unit		2	4	1	2	9	2	3	2	2	9	- 0
Med/Deaf Services		3	0	7	10	20	4	4	2	6	16	▼ 4
North Central		12	11	19	15	57	12	18	23	9	62	▲ 5
North Coastal		34	27	27	9	97	16	18	38	15	87	▼ 10
North Inland		28	23	27	21	99	29	24	32	16	101	▲ 2
Open Case Investigations		0	0	0	0	0	0	0	0	0	0	- 0
Residential Services		14	16	18	24	72	16	13	13	22	64	▼ 8
San Pasqual Academy		9	7	13	38	67	2	1	2	37	42	▼ 25
South		43	39	44	35	161	39	19	66	48	172	▲ 11
Workforce Training		2	12	5	7	26	0	0	0	0	0	▼ 26
Total		304	274	397	688	1663	278	255	489	671	1693	▲ 30
%		18%	16%	24%	41%	100%	16%	15%	29%	40%	100%	

Time Case Open (Open Cases Non-voluntary & Non-GDS)

Children that were in open cases within the month of May each year

Region	Length of Stay	May 2021					May 2022					Annual Difference
		< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	< 3 mos.	3-6 mos.	6-12 mos.	> 1 year	Total Placement	
Adoptions		3	8	37	664	712	2	12	53	680	747	▲ 35
Central		40	40	93	137	310	35	59	96	147	337	▲ 27
East		33	50	58	102	243	44	56	95	117	312	▲ 69
Extended Foster Care		5	1	56	270	332	5	10	12	270	297	▼ 35
Indian Specialty Unit		0	2	19	9	30	1	4	3	10	18	▼ 12
Med/Deaf Services		0	0	9	25	34	3	4	6	17	30	▼ 4
North Central		11	12	27	45	95	31	21	34	58	144	▲ 49
North Coastal		22	22	33	70	147	27	20	40	67	154	▲ 7
North Inland		15	21	41	105	182	32	15	66	63	176	▼ 6
Open Case Investigations		0	0	1	0	1	0	0	0	0	0	▼ 1
Residential Services		0	3	10	67	80	0	2	8	69	79	▼ 1
San Pasqual Academy		1	4	10	77	92	0	0	0	61	61	▼ 31
South		27	27	69	92	215	46	15	81	132	274	▲ 59
Workforce Training		1	7	6	16	30	0	0	0	0	0	▼ 30
Total		158	197	469	1679	2503	226	218	494	1691	2629	▲ 126
%		6%	8%	19%	67%	100%	9%	8%	19%	64%	100%	

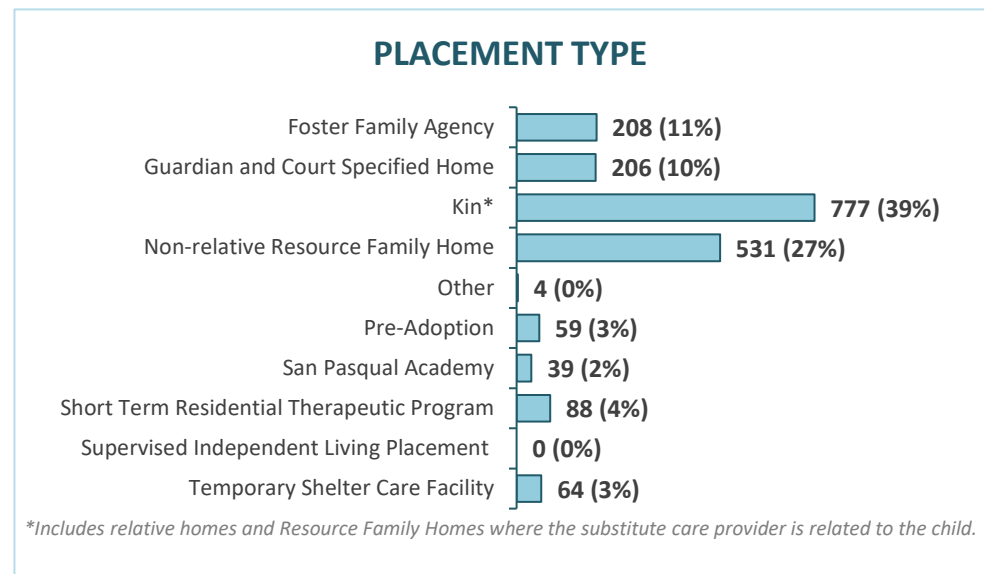
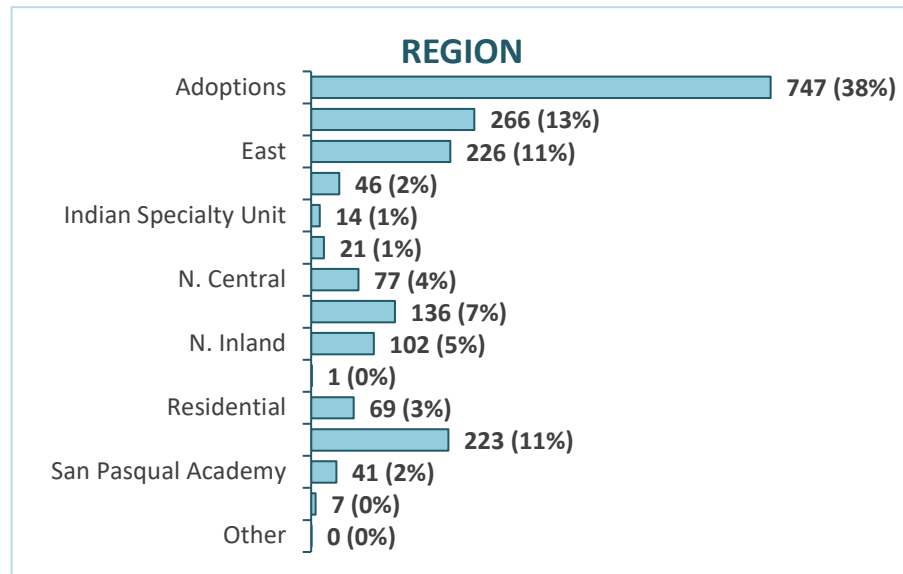
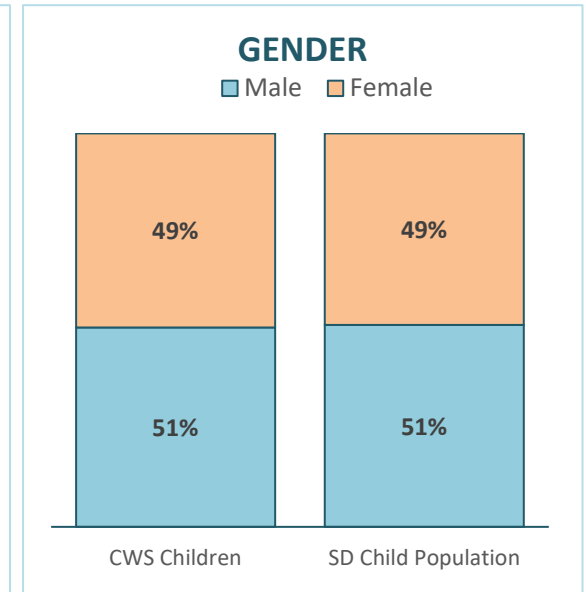
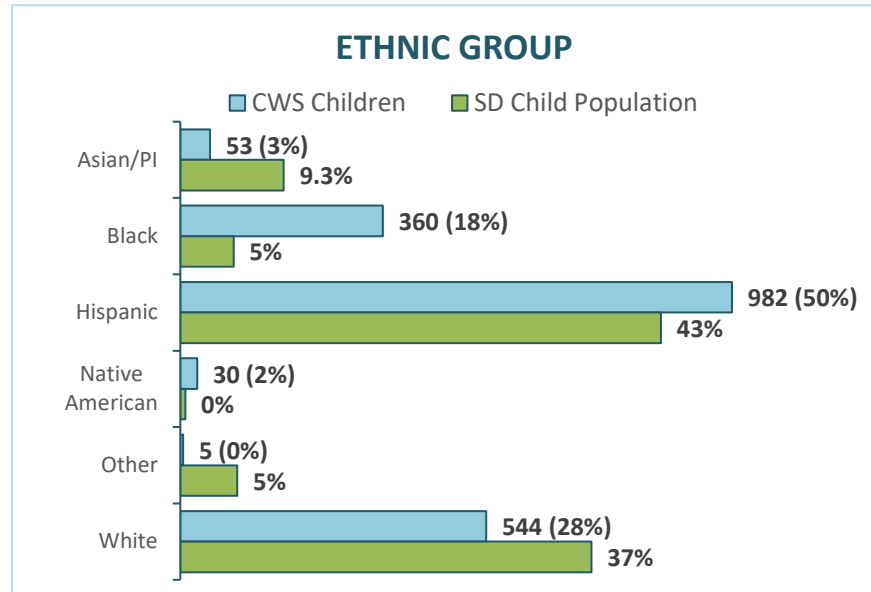
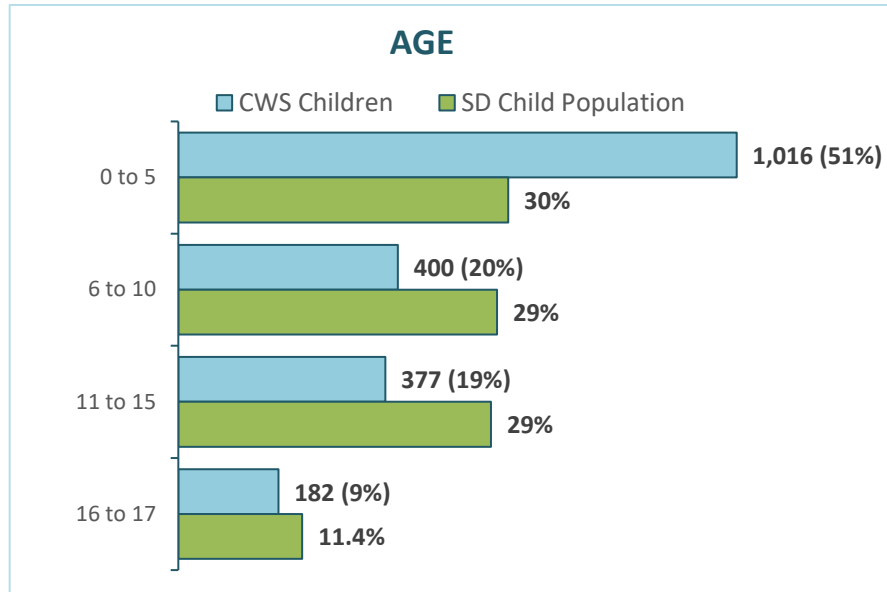


Placements - First of each month (Children 0 to 17) (through May 2022)

DEMOGRAPHICS

1,975 Average Number of Children, 0 to 17, in Out-of-Home Care on The First of Each Month

792,577 2021 Child Population of San Diego County (0-17)

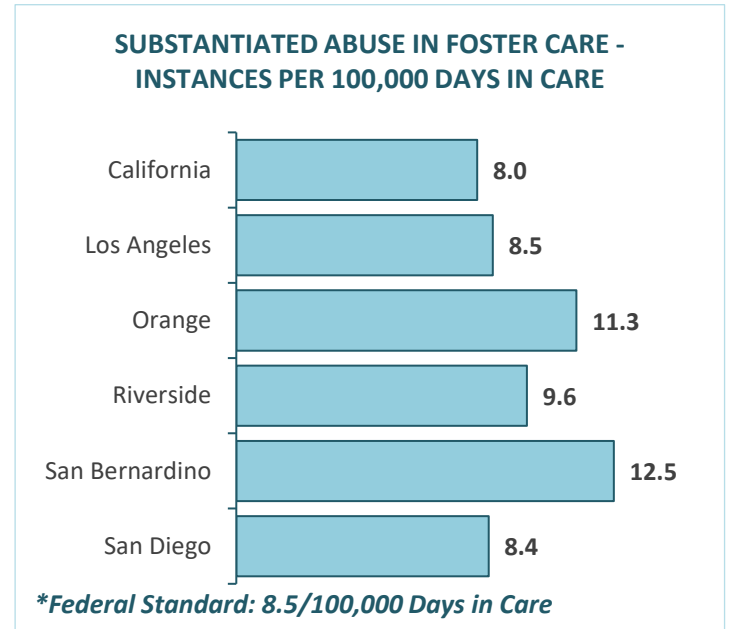
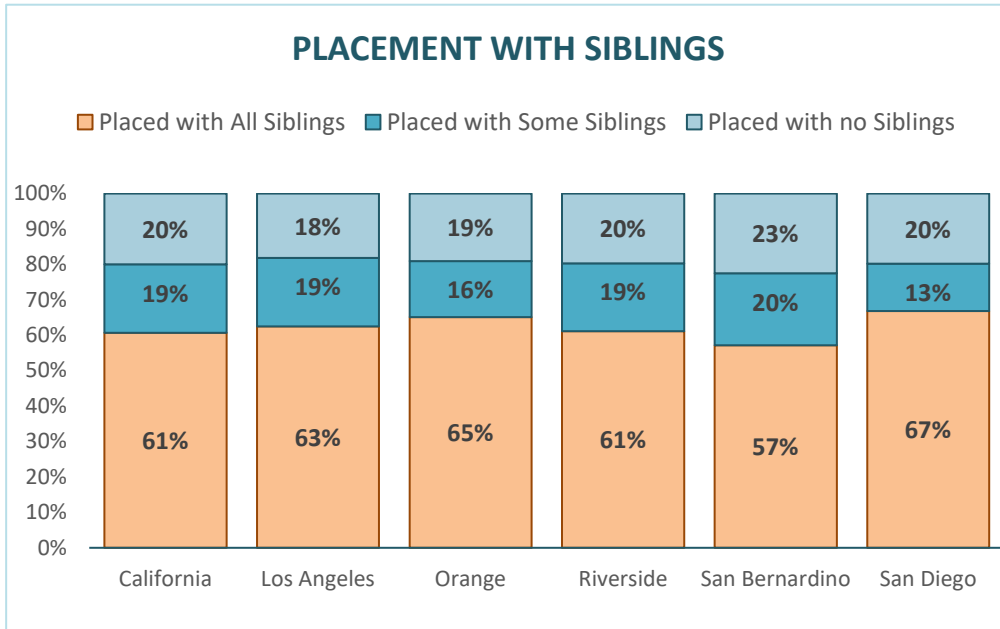
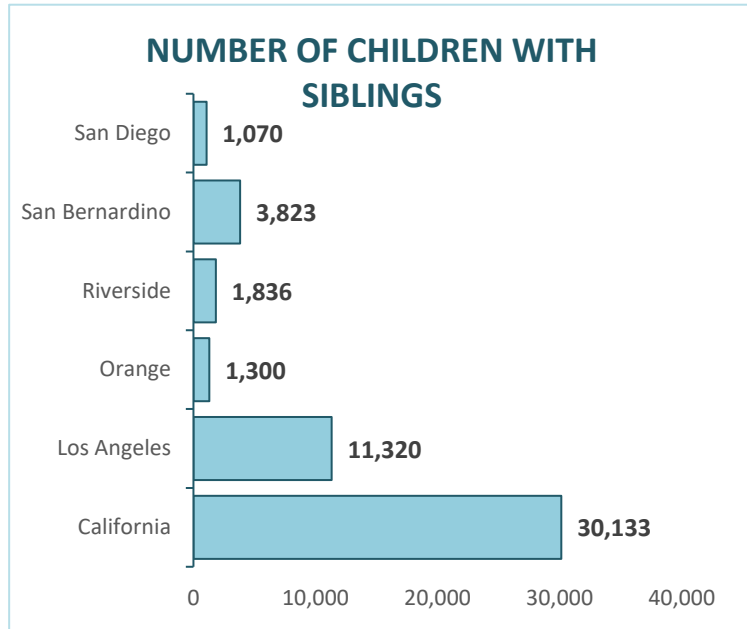
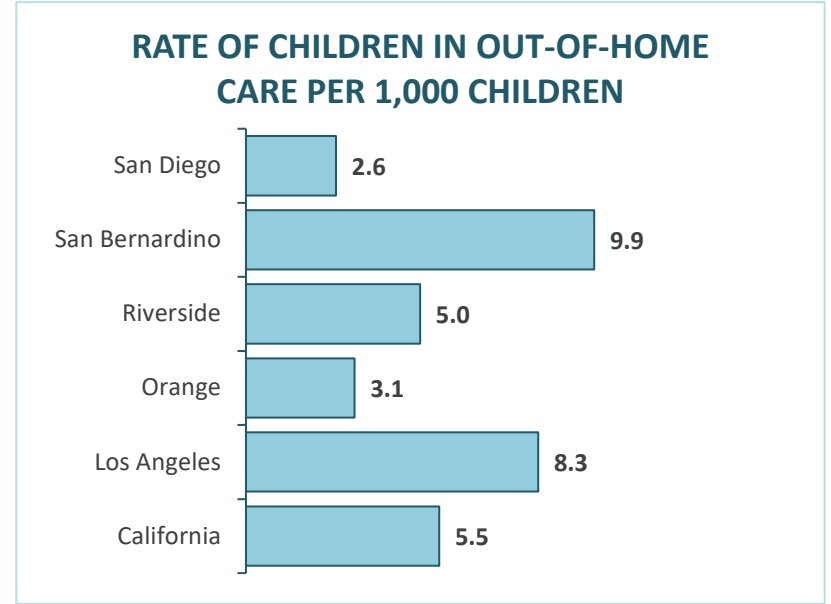
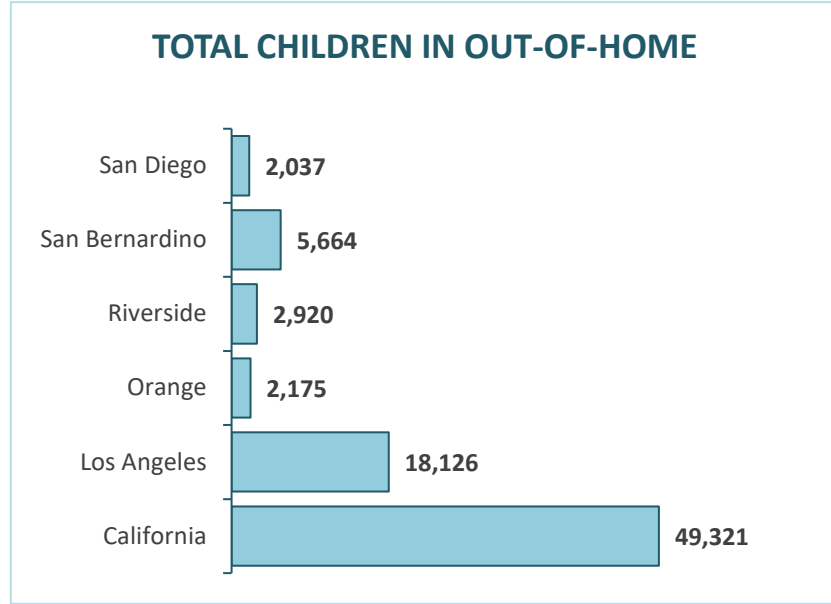
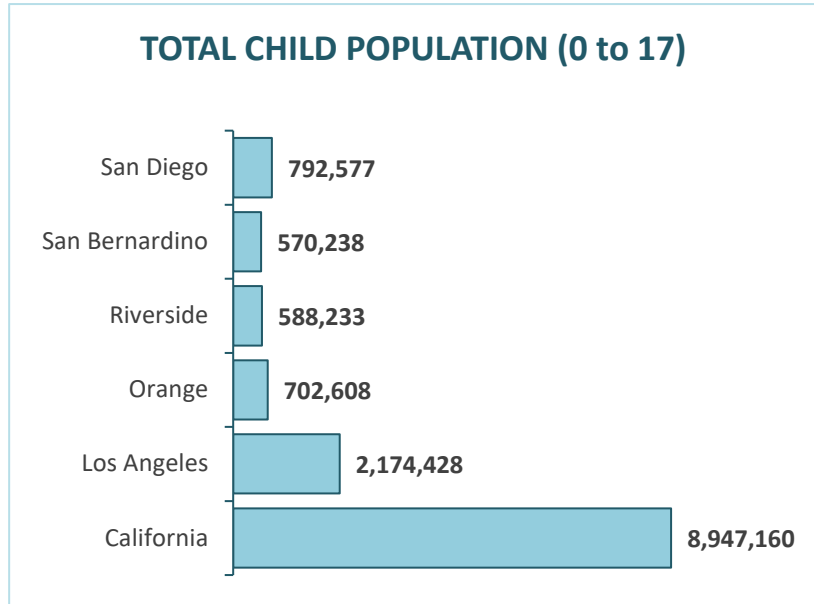


RATE OF SUBSTANTIATED ABUSE IN FOSTER CARE JAN2021-DEC2021

8.36 instances of abuse per 100,000 days in care

**Federal Standard: 8.5/100,000 Days in Care*

Placements - Five counties with the highest child population comparison (On July 01, 2021)

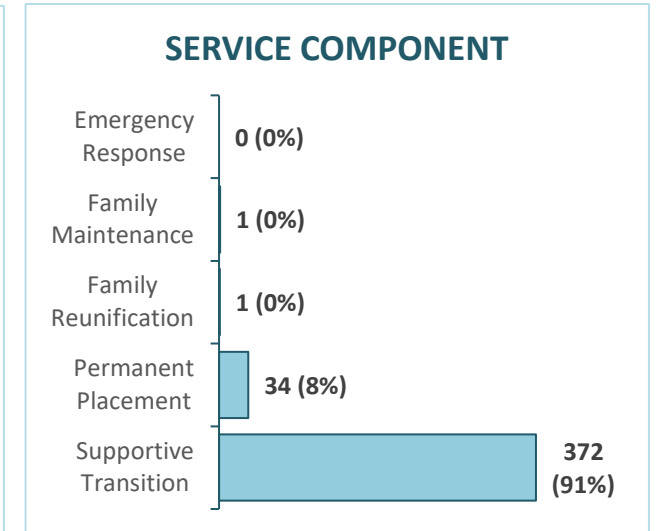
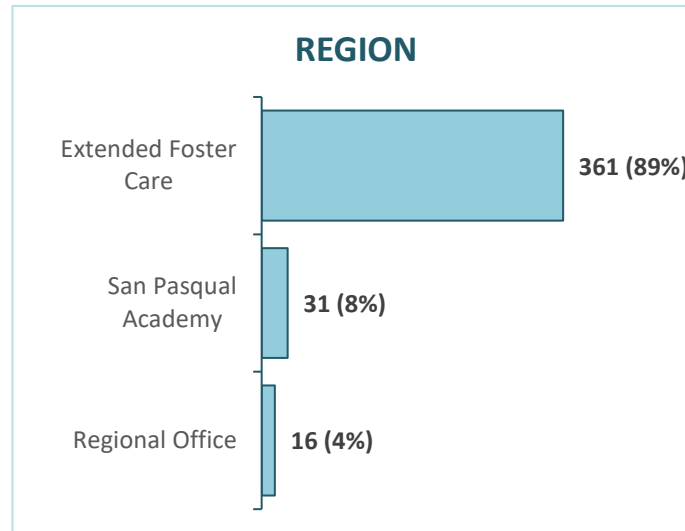
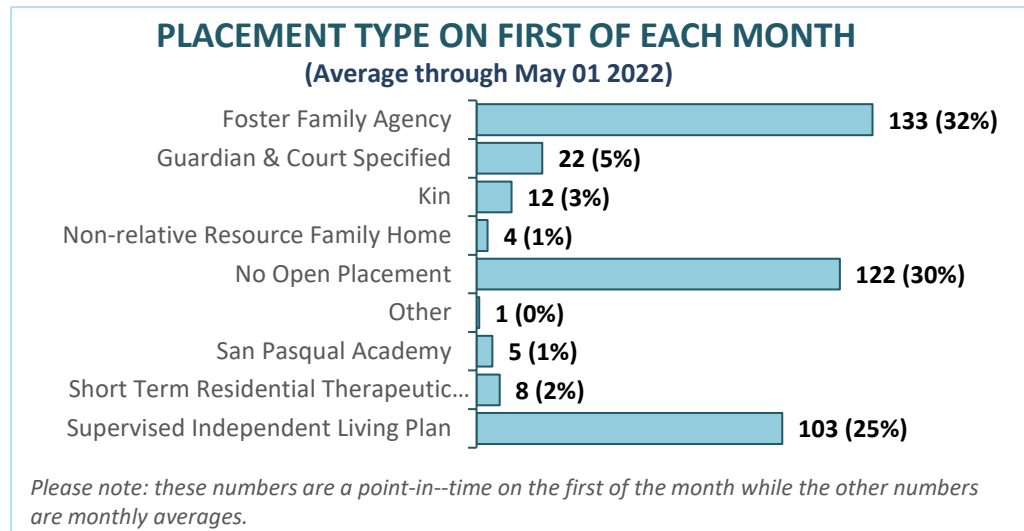
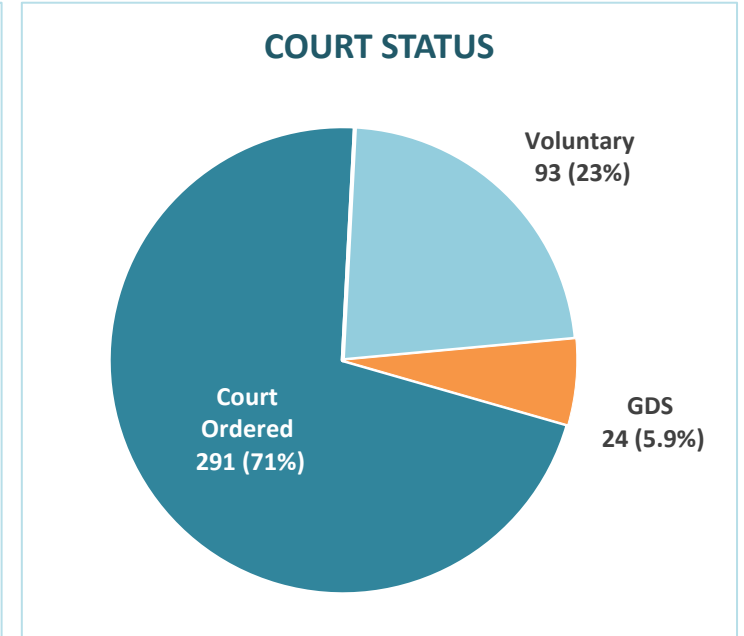
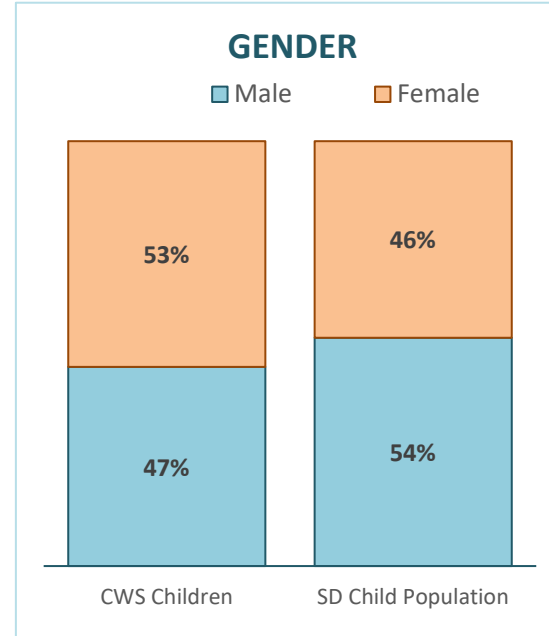
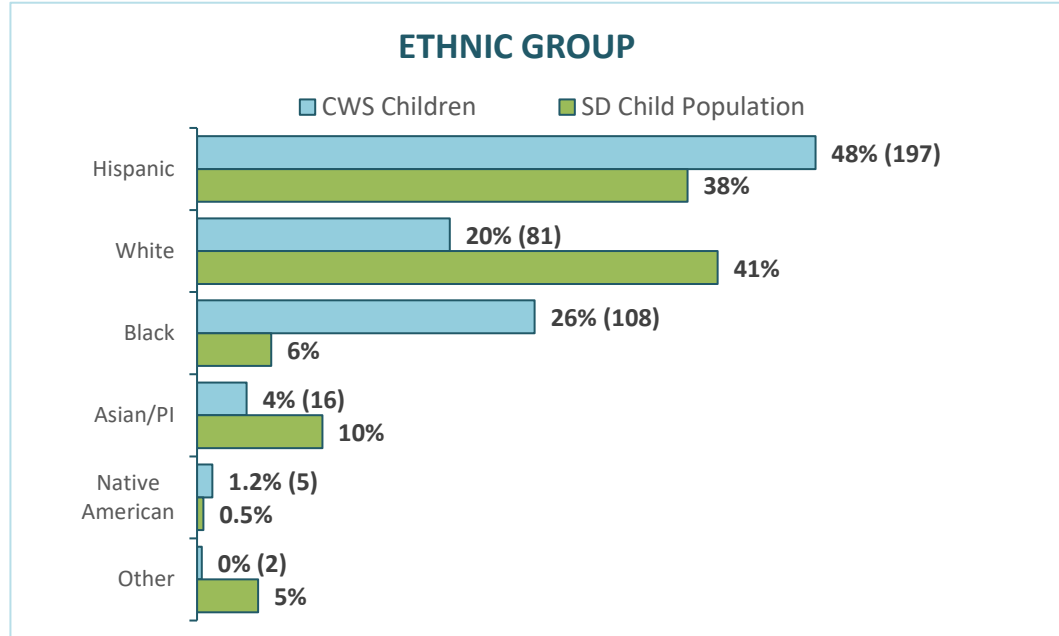


Extended Foster Care - FY2021/22 (through May 2022)

DEMOGRAPHICS

408 Average Number of Youth in Extended Foster Care Each Month

153,855 Age 18 to 20 Population of San Diego County



Foster Care - Monthly Averages FY2021/22 (through May 2022)

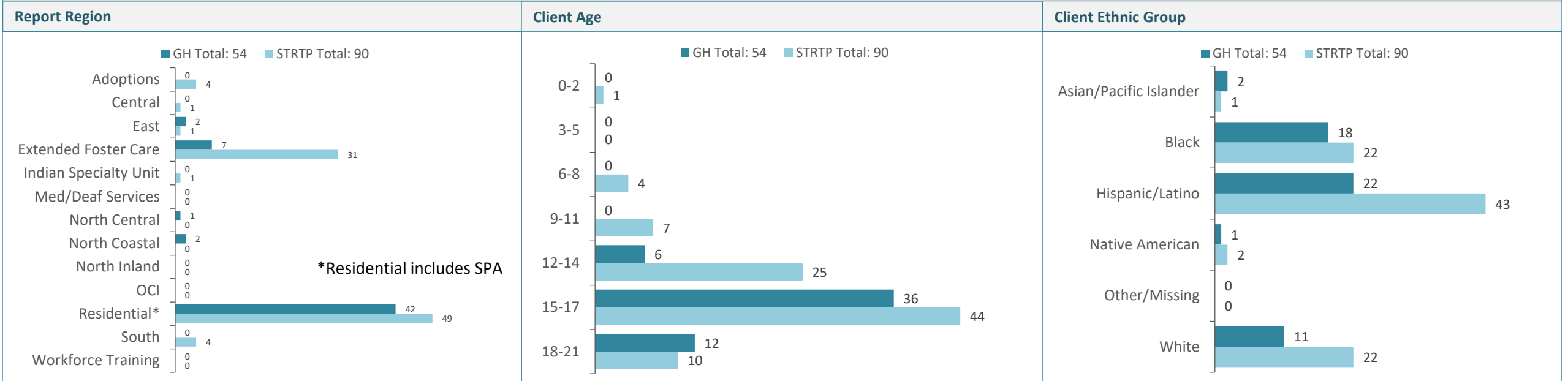
Approved Homes ¹		Medically Fragile Homes		Options Families ²		Daily Avg. Available Beds ³		Complaints		Kidslines Responses	
1,812		30		70		33.6		19		403	
Approved Homes											
Homes with Placements			Home Facility Type			Region			Type of Home		
<p>■ Yes ■ No</p> <p>Total: 1,812</p>			<p>■ Resource Family Approval ■ Licensed Foster Home</p> <p>Total: 1,812</p>			<p>Total: 1,812</p>			<p>Total: 1,812</p> <p><i>*Court Specified and Out of County</i></p>		
Home Accepted Age Range⁴				Available Homes				Type of Home (by Availability)			
<p>Total: 1,812</p> <p><i>*'Other' category represents all other accepted age ranges.</i></p>				<p>■ Available Homes* ■ Unavailable Homes</p> <p>Availability: 63%</p> <p><i>*Homes with one or more available beds.</i></p>				<p>Total: 1,812</p>			
Home Accepted Age Range⁴ (by Availability)				Homes on Hold⁵				Ethnicity of the Substitute Care Provider			
<p>■ Unavailable Homes ■ Available Homes</p> <p>Total: 1,812</p>				<p>Total: 693</p>				<p>Total: 1,812</p>			

¹Includes Licensed Foster & Resource Family Homes only ²TBD ³Daily average number of available beds for all regions by month

⁴'Other' category represents all other accepted age ranges combined ⁵Holds at month-end ⁶Uncleared adults in home, building/ground deficiency

FFA Group Home Report (April 2022)

Group Home & Short Term Residential Therapeutic Program (STRTP)



Foster Family Agency Home & Transitional Housing Program + Foster Care

