





HHSA COST RECOVERY PROPOSED FEE CHANGES



Health Services Advisory Board
April 3, 2018



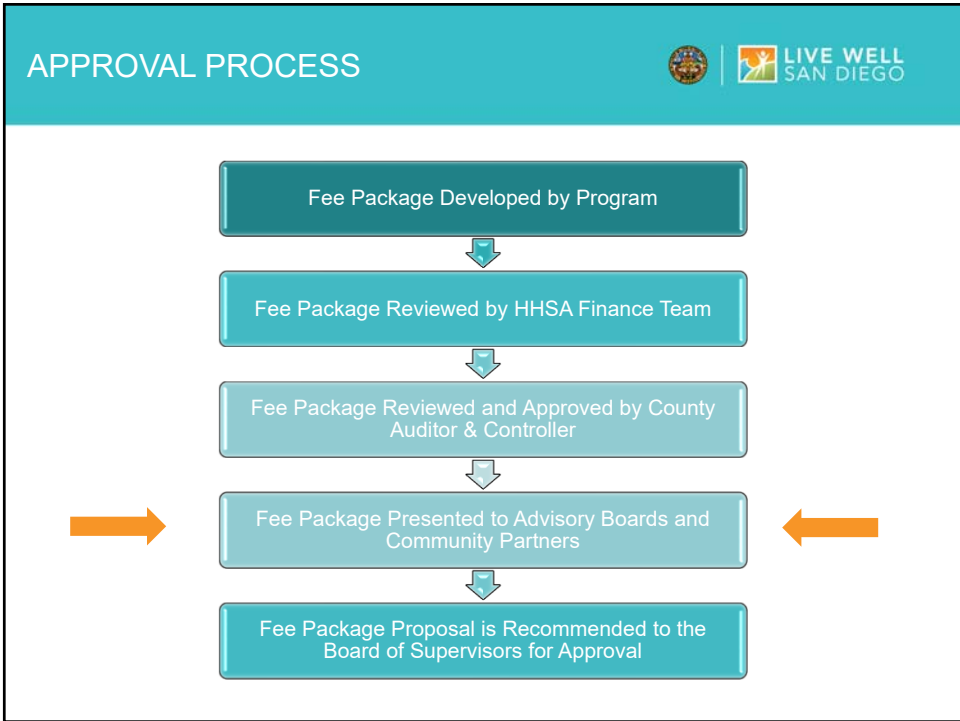
PURPOSE  

- HHSA will present a comprehensive fee package to the Board of Supervisors (April 17, 2018)
 - Public Health Services
 - Behavioral Health Services
 - Child Welfare Services
- Review of 76 fees
 - 30 fees recommended for Board action for FY 18-19

FEE CONSIDERATIONS

- Board of Supervisors Policy B-29 (full cost recovery):
 - Request waiver for the following:
 - Eight EMS fees: second year of a three year plan
 - CWS guardianship fee: maintain current rate
 - Certificate of still birth fee: eliminate
- Administrative Code, Article XV-B, Section 239 (align fees to federal/State Medi-Cal schedule):
 - 46 fees impacted
- Six new Public Health Laboratory fees



FEES & RATES PROPOSED FOR BOARD APPROVAL		
Action	Number of Fees/Rates	Division Impact
Increase	16	<ul style="list-style-type: none"> Public Health Services (16)
Decrease	5	<ul style="list-style-type: none"> Public Health Services (4) Behavioral Health Services (1)
New	6	<ul style="list-style-type: none"> Public Health Services (6)
Deletion	1	<ul style="list-style-type: none"> Public Health Services (1)
No Change	2	<ul style="list-style-type: none"> Public Health Services (1) Child Welfare Services (1)
Total Fees	30	

PHS FEES		
Action	Number of Fees	Description
Increase	16	<ul style="list-style-type: none"> EMS fees (11) (personnel certification fee, agency fees, continuing education fee, hospital designation fees) Public Health Laboratory fees (5)
Decrease	4	<ul style="list-style-type: none"> Public Health Laboratory fees
New	6	<ul style="list-style-type: none"> Public Health Laboratory fees
Deletion	1	<ul style="list-style-type: none"> Vital Records fees – Certificate of Still Birth
No Change	1	<ul style="list-style-type: none"> Public Health Laboratory
Total Fees	28	

BHS FEES & RATES		
		 
Action	Number of Fees/Rates	Description
Decrease	1	<ul style="list-style-type: none">Edgemoor private pay fee
Total Fees	1	

CWS FEE		
		 
Action	Number of Fees	Description
No Change	1	<ul style="list-style-type: none">Guardianship fee
Total Fees	1	

PROPOSED FEES & RATES			
Division	Number of Fees/Rates	Description	Net Revenue Impact
Public Health Services	28	Lab, Vital Records, and EMS	\$134,000
Behavioral Health Services	1	Edgemoor Private Pay Rate	(\$30,000)
Child Welfare Services	1	Guardianship	No impact
Total	30		\$104,000

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