



# County of San Diego

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**CSA-17 ADVISORY COMMITTEE MEETING**  
Sherryl Parks, Chair (interim)/Nancy Hillgren, Vice-Chair  
**Minutes**  
**Tuesday, May 2, 2017**

**Members Present**

Cerny, Barbara – Torrey Pines Community Planning Group  
Heiser, Don – Citizen at Large  
Marshall, Ginger – City of Solana Beach  
Muir, Mark – City of Encinitas  
Parks, Sherryl – City of Del Mar  
Stine, Tucker – Rancho Santa Fe Fire Protection District (Alt)

**County Staff Present**

Parr, Andy  
Regan-Smith, Ellie (Recorder)  
Shahri, Sheri

**Agency Representatives Present**

Austin, David – American Medical Response (AMR)  
Blumeyer, Jon – Encinitas Fire Department  
Cox, Fred – Rancho Santa Fe Fire Department  
Kay, Karen – CSA17 EMS Coordinator  
Michel, Tony – Rancho Santa Fe Fire Department  
Stein, Mike – Encinitas Fire Department  
Twohy, Frank – Elfin Forest Fire/RSF

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**1. CALL TO ORDER/INTRODUCTIONS/ANNOUNCEMENTS**

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Sherryl Parks, CSA-17 Chair (Interim) called the meeting to order at 4:03 pm. CSA-17 members introduced themselves.

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**2. APPROVAL OF MINUTES**

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**A motion was made by Mark Muir, seconded by Don Heiser to approve the February 7, 2017 CSA-17 Advisory Committee minutes. Motion carried.**

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### 3. PUBLIC COMMENTS/PETITIONS

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There were no public comments or petitions.

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### 4. MANAGEMENT TEAM REPORT

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#### A. Budget and Finance Report – Sheri Shahri, EMS Admin Analyst

EMS presented the CSA-17 Financial Review Q3 FY16/17

##### 1. Revenue Growth by Source

Ambulance Transport Fee		\$1,435,527
Resident Transport Fees	\$ 856,279	
Non-Resident Transport Fees	<u>\$ 579,248</u>	
Property Taxes		\$ 751,875
Benefit Fee		\$ 997,478
Interest/Adjustment/Other		<u>\$ 27,199</u>
<b>Total Revenue</b>		<b>\$3,212,079</b>

- Tax growth was at 6%.
- Resident transport fees are at 0%.
- Non-Resident transport fees are at 0%.
- Benefit fee is at +1%.
- Interest/Penalties & Other up 70%.

##### 2. Expense Growth by Source

Ambulance Contracts		\$2,526,458
Dispatch Services		\$ 12,800
Billing & Collection Services		\$ 48,851
County – Admin Services		<u>\$ 87,585</u>
<b>Total Expenditures</b>		<b>\$2,675,694</b>

- The total expense growth is up 4%.
- Ambulance Contracts growth was 4%
- Dispatch services growth was 16%- contract increase.
- Billing and collection services - 15%- variance due to timing of invoices
- County-Admin Services growth 7%

##### 3. Budget Trending

- Coordinator position transfer from RSF to AMR effective 01/01/2017
- Revenue Less Expenditures \$115,098

##### 4. Budget Discussion

- Mark Muir raised the question about the 16% increase in Dispatch fees. Also, had questions about the Coordinator fee's from RSF to AMR. Andy said that they are working on a formula to be able to adjust some of the reserve fees. Since, the contracts are

already in place. The plan is to have that formula available by the next Fiscal Year budget discussion.

## **B. Medical Director Report – Andy Parr, EMS Administrator**

EMS Medical Director Kristi Koenig, M.D., is at the stroke summit so Andy Parr will give Medical Director report.

1. Measles Event
  - A woman returning from travel to Southeast Asia presented to a local ED on March 8, and was ultimately admitted to the hospital, exposing others on the flights (March 6 and March 8) and at the health facility March 8 and part of March 10 prior to isolation.
  - Up to 470 contacts; First responder exposure tracking: several (~8-9) paramedics and/or EMTs were exposed; April 1 is the first day out of the incubation period for new cases

2. Hepatitis A Outbreak/CAHAN for San Diego March 10

Current hepatitis A summary:

- 20 confirmed cases
  - Episode onset dates range from 11/1/2016-3/10/2017
  - Median age: 38
  - 1 death
  - 16 inpatients
  - Average length of stay = 3.47 days
  - Drug use documented in 14 cases
  - Homelessness in 11 (all 11 have documented drug use)
  - More than half of cases are in the East region (including homeless by reporting hospital)
  - 2 more cases under current investigation
4. Flu is widespread in California/we are closely monitoring incidence of ILI for stress to the EMS and other parts of the healthcare system.
  5. EMOC held a meeting at SDCMC on May 10 to address ED crowding and IT.

## **C. EMS County Report – Andy Parr, EMS Administrator**

### **Upcoming fee increase on July 1, 2017**

1. Bad News is that the County Fee is going from \$17 to \$40
2. Good News is that we told you that this was going to happen early enough for you to make budget adjustments AND we told to it would be \$50, except at the last minute they made it \$40. SO far not much objection to the proposed reduction in fees.
3. Next year it will be \$66
4. The year after \$82

5. Sorry, But there were no changes since 1990 so we're feeling like this increase should be expected and not out of line with reality.
6. Remember we are committed to look at all the fees every year so other fee changes will be timely and in accordance with County Policy for true cost recovery.

### **CoSD LEMSIS**

1. We are aware that credentialing has suffered numerous delays. But we have added more personnel, working longer hours and have essential caught up with the April Back log and are already working on what we know will be a busy June
2. QCS and Bubble forms will be discontinued June 30, 2017. Any unused bubble forms should be returned to County EMS by July 14<sup>th</sup>.

### **Board of Supervisors:**

1. The BOS approved a feasibility study last month for EMS to review the 4 large County "owned" EOAs and the 6 unserved areas which includes the Harmony Grove area. Recommendation will go back to BOS in October.
2. In late June the Board will consider some very routine CPI benefit fee increases in the County Services Areas (17 and 69). Communities impacted by these changes are Del Mar, Solana Beach, Encinitas, Rancho Santa Fe, Santee, Lakeside and Bostonia section of San Miguel.

### **C. Paramedic Provider Report – Dave Austin, CSA Program Manager**

CSA-17 1st quarter Performance reports for January, February and March were sent to the Advisory Committee members prior to the meeting. AMR performance reports were presented and included response time compliance, mutual aid and transport by community. Pleased to report another strong quarter.

2017 CSA 17 Compliance 1Q monthly highlight summary:

- January compliance performance was 95.83% based on 695 calls and 447 transports.
- February compliance performance was 94.47% based on 633 calls and 411 transports.
- March compliance performance was at 95.48% based on 664 calls and 441 transports.
- Monthly Mutual Aid/Auto Aid Summary Reports. Note: Both inbound and outbound Auto Aid and Mutual Aid.
  - Inbound 87 responses. 76 at scene and 13 transports.
  - Outbound 31 responses. 21 on scene and 17 transports. Note 95% of aid from SDF&R STA. 24 due to closest unit available.

- Monthly Transports to Hospitals by Units and by Community Summary
  - Scripps Encinitas – 76.10%
  - Scripps La Jolla – 14.48%
  - Pomerado – 3.11%
  - Palomar – 2.37%

#### 1. Community Service and Public Education – Karen Kay

For Q1 we completed 153 hours, total of 1579 people taught. 1378 CPR trained.

- Community CPR days- Schools and Churches
- AED Training
- BP Screening
- Child Car seat Inspections
- Ambulance Show and Tell

#### 2. EMS Coordinator Report

Continuing Education: 1<sup>st</sup> quarter had another amazing lineup of CE by Karen Kay, Pat Peltier and the Training Chiefs.

Trainings:     January – Skill Testing (mandatory)  
                   February – Street Drugs  
                   March – New County Image Trend EPCR

### 3. Operations Report

- Community CPR days – Schools and Churches
- AED Training
- BP Screening
- Child Car seat Inspections
- Ambulance show and tell

QA/QI – Dr. Schwartz continues publishing “Awesomeness on the Streets”

- Monthly real case study and opportunity share with EMS crews cases that they may not often come across or are trending in this County.
- CARES – Cardiac Arrest Registry to Enhance Survival – 2017 While not official
  - National YTD for 2017 – 5.1% survival rate
  - CSA-17 YTD 19% survival rate

The 2016 CARES numbers are published and official

- Survival Rates
  - National for 2016 – 10.8%
  - CSA 17 – 23.1%

- Bystander CPR
  - Nationally – 39.9%
  - CSA 17 – 51.1%
- Public AED use
  - Nationally – 11.7%
  - CSA 17 – 6.78%

Other Updates: EMS Week is May 15<sup>th</sup>-May 19<sup>th</sup> Come celebrate EMS Week with us.

- Taco Truck –Encinitas Station May 17<sup>th</sup> 11am-4pm
- Pizza for RSF Stations
- Sidewalk CPR – May 18, 3017

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## **5. Vector Control Presentation – Eric Lardy & Dr. Nikos Gurfield - DEH**

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- Surveillance
  - Monitor mosquito populations and diseases
  - Sample squirrels for plague and mice for hantavirus
  - Collect ticks for Lyme, Tularemia
- Control
  - Respond to citizen complaints
  - Control mosquitoes at known breeding sites
  - Provide rat inspections/education
- Outreach
  - Provide educational materials to numerous groups
  - Give informative talks to various interested groups and attend events
  - Maintain the vector website
  - Distribute public notifications on specific vector or disease findings
- Lab
- Mosquito Facts: San Diego County has 24 different types of native mosquitoes + 2 invasive mosquitoes
- Only female mosquitoes bite humans
  - Females require the nutrients and protein from blood for their eggs
  - Each blood meal allows the female to lay hundreds of eggs
- Mosquitoes need only half an inch of water to lay eggs
- Mosquitoes have 4 stages of life: eggs-larva-pupa-adult
- PPT available for local statistic info.

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## **6. FUTURE AGENDA ITEMS**

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Epidemiologist to speak on new data collection and types of data collected.

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## **7. SET NEXT MEETING/ADJOURNMENT**

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Next CSA-17 Advisory Board Special Meeting August 1, 2017.  
The meeting was adjourned at 5:22 p.m.