



MEDI-CAL ADMINISTRATIVE ACTIVITIES REVENUE AGREEMENT

*Presentation to
Health Services Advisory Board
September 15, 2016*





MEDI-CAL ADMINISTRATIVE ACTIVITIES (MAA) REVENUE AGREEMENT

We are requesting HSAB to approve a revenue agreement for Medi-Cal administrative claiming for the period of July 1, 2016 through June 30, 2019 with a two year option renewal.



MEDI-CAL ADMINISTRATIVE ACTIVITIES (MAA) REVENUE AGREEMENT

- County has participated in MAA since the 1990's
- Allows San Diego County and community organizations to receive reimbursement from federal Medicaid for the cost of performing administrative activities that directly support efforts to identify and enroll individuals into Medi-Cal



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Health and Human Services Agency (HHSA) participates in the revenue efforts to provide reimbursement for various Medi-Cal related activities performed by County programs, transit authorities and other community-based providers.

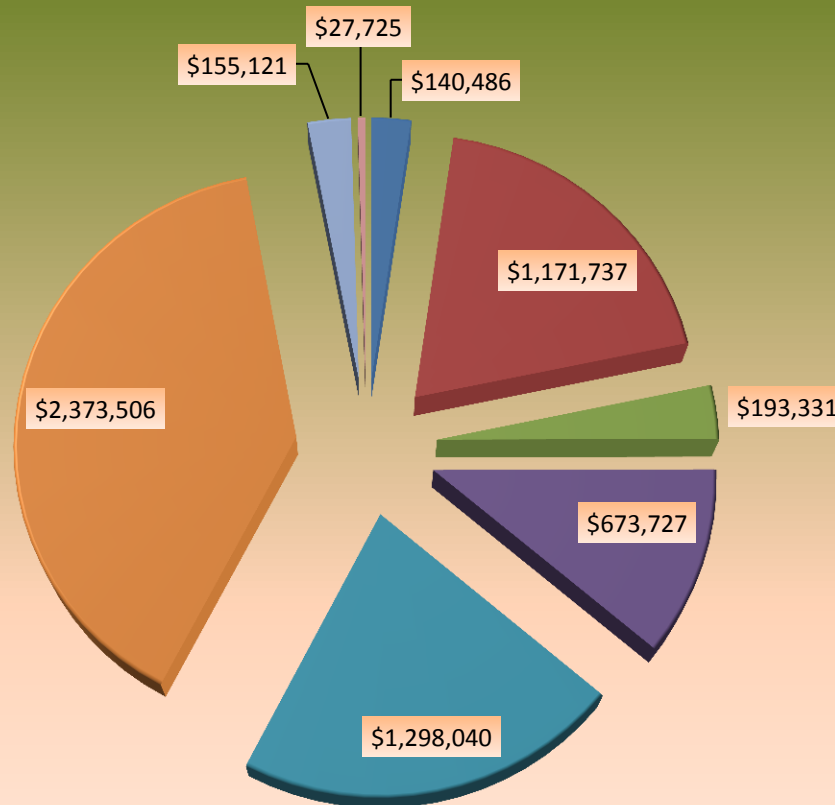


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- The current revenue agreement with the State of California, DHCS expired June 30, 2016. An amendment with two option years was not exercised by the State
- BOS asked to approve, ratify and authorize upon receipt a new revenue agreement for the period of July 1, 2016 through June 30, 2019
- With a ceiling amount of up to \$37 million revenue for the three year period



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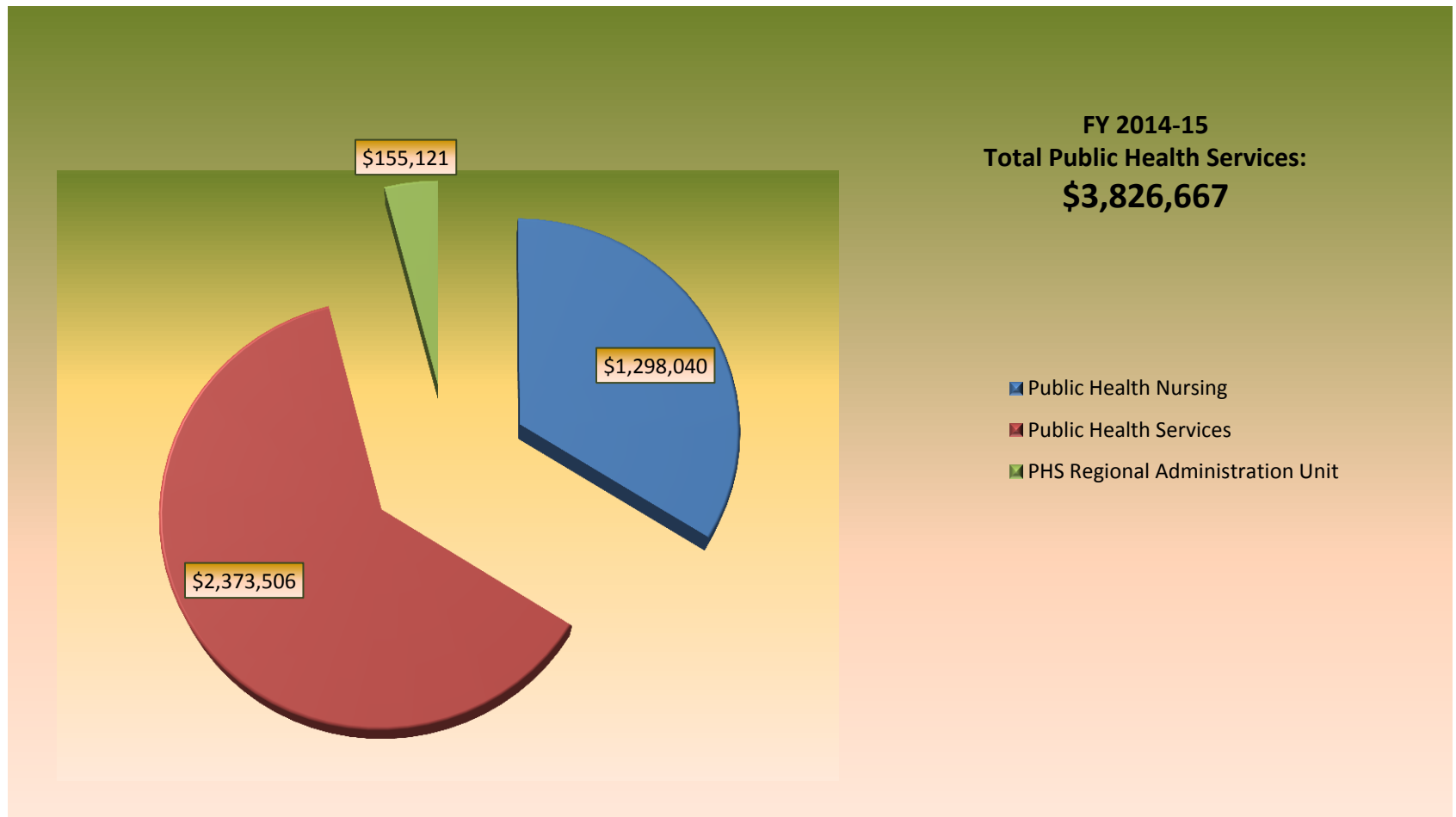


**FY 2014-15
Total All County LGA :
\$6,033,673**

- American Academy of Pediatrics
- Metropolitan Transit System
- North County Transit District
- Probation Department
- Public Health Nursing
- Public Health Services
- Regional Administration Unit
- South Bay Community Services



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MEDI-CAL ADMINISTRATIVE ACTIVITIES (MAA) REVENUE AGREEMENT COUNTY BENEFIT

- MAA reimbursement funds may be used for any purpose, it is unrestricted revenue
- Participating HHSA programs typically use this revenue to cover the cost of staff and to assist with balancing the annual budget



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CHALLENGES

State's inability to distribute a two-year amendment prior to the end of FY2015-16 resulted in the need for the BOS to approve a ratification.

MITIGATION

Coordinate with DHCS in advance of the end of the contract to confirm their intent to process a two year amendment.



Questions?



Thank you!