



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

DAVE ROBERTS
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DATE: September 13, 2016

XX

TO: Board of Supervisors

SUBJECT: ACCEPT CALIFORNIA DEPARTMENT OF PUBLIC HEALTH AND CENTERS FOR DISEASE CONTROL GRANTS FOR COUNTYWIDE TUBERCULOSIS TREATMENT AND CONTROL AND REFUGEE HEALTH ASSESSMENT SERVICES (DISTRICTS: ALL)

Overview

The County of San Diego provides for the prevention and control of tuberculosis (TB) through a combination of Federal, State, and local funding. Since 1982 and 1999, the Board of Supervisors has authorized grants with the Centers for Disease Control (CDC) and the State of California Department of Public Health (CDPH) for TB treatment, control and refugee health assessment services.

Today's action requests the Board to approve and authorize the Clerk of the Board, upon receipt, to execute a new one year Refugee Health Assessment Program/Refugee Health Promotion Project Grant with CDPH from October 1, 2016 through September 30, 2017, for a total of \$1,275,000. Additionally, today's action requests the Board to approve, ratify, and authorize the Clerk of the Board, upon receipt, to execute a one year TB Treatment and Control Grant with CDPH and CDC from July 1, 2016 through June 30, 2017, for a total of \$921,576 and \$1,795,721 respectively. Ratification is necessary since the agreements were received after the effective date. Authorization is further requested to apply for any additional grant opportunities to further enhance TB control in the region.

This action supports the County's *Live Well San Diego* vision by building a better service delivery system to reduce the spread of disease and improve health outcomes in the San Diego region.

Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

1. Waive Board Policy B-29, Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery, which requires prior approval of grant applications and full-cost recovery of grants.
2. Approve and authorize the Clerk of the Board, upon receipt, to execute a one year grant

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and all required grant documents with the CDPH for the Refugee Health Assessment Program/Refugee Health Promotion Project (RHAP/RHPP) to provide refugee health assessment services for the period October 1, 2016 through September 30, 2017 for \$1,275,000, including any extensions, amendments, or revisions that do not materially impact or alter the program or funding level.

3. Approve, ratify, and authorize the Clerk of the Board, upon receipt, to execute a one year grant with the CDPH for TB control and treatment services for the period of July 1, 2016 through June 30, 2017 for a total of \$921,576, including any extensions, amendments, or revisions that do not materially impact or alter the program or funding level.
4. Approve, ratify, and authorize the Clerk of the Board, upon receipt, to execute a one year grant with the CDC for TB control and treatment services for the period of July 1, 2016 through June 30, 2017 for a total of \$1,795,721 including any extensions, amendments, or revisions that do not materially impact or alter the program or funding level.
5. Authorize the Health and Human Services Agency to pursue future funding opportunities to fund efforts that build capacity and enhance programs for early detection and prevention of threats to the public's health.

Fiscal Impact

Funds for this request are included in the Fiscal Year 2016-18 Operational Plan in the Health and Human Services Agency. If approved, today's action will result in combined costs of \$5,672,121 and revenue of \$3,992,297 in Fiscal Year 2016-17. The funding sources are CDPH and CDC. A waiver of Board Policy B-29 is requested because the funding does not offset all costs, estimated at \$1,679,824 for Fiscal Year 2016-17. The funding source for these costs is Health Realignment. The Health and Human Services Agency certifies the public benefit for providing these services far outweighs these costs. There will be no change in net General Fund cost and no additional staff years.

Business Impact Statement

N/A

Advisory Board Statement

This item will be presented as an informational item to the Health Services Advisory Board at its meeting on September 15, 2016.

Background

Since 1982, the CDC has awarded the County federal funds under a non-competitive Tuberculosis Control Cooperative Agreement to finance the costs of County personnel and other items that support TB surveillance, investigation, treatment, and prevention to reduce morbidity, control transmission and drug resistance, conduct laboratory analysis, and promote TB awareness and education.

On March 16, 1999 (3), the Board authorized the Health and Human Services Agency (HHSA) to pursue additional funding to build capacity and enhance programs for early detection of

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threats to public health in San Diego County. Pursuant to this authority, HHSa applied for and was awarded grants from the CDC and the CDPH for countywide TB treatment and control and refugee health assessment services. Today's action requests Board approval to accept these awards.

Recommendation 1: Waive Board Policy B-29

Waive Board Policy B-29, Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery. Estimated costs exceed revenue by an estimated \$1,679,824 for Fiscal Year 2016-17. The public benefit for providing these services far outweighs this cost.

Recommendation 2: CDPH Refugee Health Assessment Program/Refugee Health Promotion Project (RHAP/RHPP)

Approve and authorize the Clerk of the Board, upon receipt, to execute a grant with CDPH in the amount of \$1,275,000 for the period of October 1, 2016 through September 30, 2017. Funds are for the RHAP/RHPP, including:

- \$1,200,000 for health assessments inclusive of TB, lead, and hepatitis testing; and
- \$75,000 for referrals to primary care for significant or chronic health issues.

Health assessments conducted by HHSa for newly arrived refugees through RHAP/RHPP include tests and follow up referrals for both communicable and chronic conditions. In 2015, 1,797 refugees were screened and referred for indicated follow-up.

Recommendation 3: CDPH TB Control and Treatment Services

Approve, ratify, and authorize the Clerk of the Board, upon receipt, to execute a grant with the CDPH in the amount of \$921,576 for the period of July 1, 2016 through June 30, 2017. Funds are for TB investigation and case management, including:

- \$628,331 base funding for disease investigation and prevention activities, including the screening of approximately 5,000 individuals for disease each year in the TB clinic;
- \$87,575 in Food, Shelter, Incentives and Enablers (FSIE) for housing and monitoring of infectious patients;
- \$125,097 for Tuberculosis Epidemiologic Studies to improve the diagnosis and treatment of latent TB infection; and
- \$80,573 for cross-border activities, including education and continuity of care activities.

TB exposure investigations were conducted for more than 700 individuals in 2015, including individuals in 71 group settings, including schools. During 2015, housing was provided for 36 infectious patients until rendered no longer communicable. In 2015, more than 2,027 high risk individuals were screened for TB. TB also provided directly observed therapy (DOT) for more than 234 individuals in 2015.

Recommendation 4: CDC TB Prevention and Control Services

Approve, ratify, and authorize the Clerk of the Board, upon receipt, to execute a grant with the CDC in the amount of \$1,795,721 for the period July 1, 2016 through June 30, 2017. Funds are

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for TB prevention and control activities including surveillance and disease investigation. In 2015, more than 234 newly active TB cases were reported in the County, a decrease of 17 percent from 280 cases reported in 2007.

Linkage to the County of San Diego Strategic Plan

Today’s proposed actions support the Safe Communities Initiative in the County of San Diego’s 2016-2021 Strategic Plan, as well as the Building a Better Service Delivery System strategy of the *Live Well San Diego* vision by preventing and controlling the spread of tuberculosis, one of the leading infectious causes of death in the world today.

Respectfully submitted,

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HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

September 29, 2015 (10), Fiscal Year 2015-16 Tuberculosis (TB) Control Revenues and Services; June 17, 2014 (9), Fiscal Year 2014-15 Tuberculosis (TB) Control Revenues and Services; June 18, 2013 (11), Fiscal Year 13-14 Tuberculosis Control Revenues and Services; December 4, 2012 (4), the Board approved tuberculosis services focused on clients who are high risk or high priority as set forth by the Centers for Disease Control (CDC); June 26, 2012 (10), Fiscal Year 2012-13 Tuberculosis Control Revenues and Services; June 28, 2011 (7), Fiscal Year 11-12 Tuberculosis Control Revenues and Services; June 22, 2010 (10), Fiscal Year 2010-11 Tuberculosis Control Revenues and Services; May 12, 2009 (6), Fiscal Year 2009-10 Tuberculosis Control Revenues and Services; May 6, 2008 (7), Fiscal Year 2008-09 Tuberculosis Control Revenues and Services; April 24, 2007 (6), Fiscal Year 2007-08 Tuberculosis Control Revenues and Services; October 24, 2006 (14), the Board accepted revenues from CDC, California Department of Public Health, Federal Housing and Urban Development, and other entities.

BOARD POLICIES APPLICABLE:

B-29 - Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery.

BOARD POLICY STATEMENTS:

Waiver of Board Policy B-29 is requested because the Centers for Disease Control and Prevention and State of California Department of Health Services revenues do not fully offset indirect costs. These costs are budgeted, and the public health benefits associated with TB treatment and control activities far outweigh the non-reimbursed costs. Costs to be waived are estimated at \$1,679,824 for Fiscal Year 2016-17.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

Centers for Disease Control and Prevention	Award – 503333
State TB Control Branch Main Grant	Award – 104615
Food, Shelter, Incentives and Enablers	Award – 104614
Tuberculosis Epidemiological Control Study	Award – 104615
State TB Control Branch Border Project	Award – 104637
State Refugee Section	Award – 503127 and 503128

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ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCES(S): N/A

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