



COUNTY OF SAN DIEGO

AGENDA ITEM

DRAFT

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

DAVE ROBERTS
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DATE: June 28, 2016

XX

TO: Board of Supervisors

SUBJECT: WHOLE PERSON CARE PILOT (DISTRICTS: ALL)

Overview

The Board has approved several key actions recently to improve the housing and service delivery infrastructure throughout the county for vulnerable individuals. A key action was the establishment of Project One for All upon the recommendation of Chairman Roberts and Supervisor Cox on February 2, 2016 (14) committing to provide intensive wraparound services to all individuals who are homeless with serious mental illness.

The California Department of Health Care Services received approval from the Center for Medicare and Medicaid Services for “Medi-Cal 2020” - a broad waiver allowing counties to implement innovative approaches to serving individuals receiving Medi-Cal. One component of the approved waiver is the establishment of Whole Person Care pilot projects. The focus of these pilot projects are for counties to create innovative approaches to the provision of services to individuals who are experiencing complicated and extensive behavioral and physical health challenges combined with unstable living situations. This set of circumstances results in high costs to Medi-Cal and other public systems due to frequent Emergency Department visits, lengthy acute hospital stays, and jail bookings. The Whole Person Care pilot opportunity directly aligns with Project One for All.

Whole Person Care pilots will be funded through an intergovernmental transfer mechanism whereby eligible county funds are used as a match to draw down equal funding from the federal government. Payment is contingent upon achievement of approved deliverables. The Request for Proposals was released on May 16, with proposals due to the Department of Health Care Services by July 1. Approved projects may begin drawing down funding to support planning in the current calendar year, followed by the project implementation period of January 1, 2017-December 31, 2020.

Approval of today’s recommendations will authorize submission of a proposal for a Whole Person Care pilot project and if awarded, accept funding to support the project. This item supports the County’s supports *Live Well San Diego* vision of a region that is building better health, living safely, and thriving.

SUBJECT: PROJECT ONE FOR ALL (DISTRICTS: ALL)

Recommendation(s)

CHIEF ADMINISTRATIVE OFFICER

1. Authorize the submission of a Whole Person Care Pilot Project proposal to the California Department of Health Care Services by July 1 2016.
2. If awarded, authorize the Chief Administrative Officer, or designee, to negotiate the terms of the award and enter into an agreement with the California Department of Health Care Services to implement the project for the period of January 1, 2017 through December 31, 2020, contingent upon successful negotiation of any items identified at time of award.

Fiscal Impact

TO BE DEVELOPED

Business Impact Statement

N/A

Advisory Board Statement

At its regularly scheduled meeting on June 16, 2016, the Health Services Advisory Board voted

Background

On February 2, 2016 (14), upon the recommendation of Chairman Roberts and Supervisor Cox, the Board adopted Project One for All – a commitment to provide intensive wraparound services to all individuals who are homeless with serious mental illness. On January 26, 2016 (6), the Board unanimously approved a series of recommendations to immediately expand an array of behavioral health contracts to provide services to this population. Implementation of Project One for All relies on a coordinated approach braiding treatment and housing.

On May 16, 2016 the California Department of Health Care Services released a Request for Proposals for “Whole Person Care” pilot projects. This funding opportunity was made available through the approval of “Medi-Cal 2020”, an 1115 waiver approved by the Center for Medicare and Medicaid Services. A component of the Medi-Cal 2020 waiver is the establishment of Whole Person Care pilot projects.

The goal of Whole Person Care is to reduce Medi-Cal costs incurred by individuals with complex physical and/or behavioral health needs who may have unstable living circumstances. This population, also known as “high utilizers”, incurs costs among other public systems such as the public safety system due to multiple jail bookings. The people involved in this project are those that repeatedly cycle through emergency departments, acute care hospitals, and jails because their needs are not adequately being addressed through a comprehensive, coordinated system.

The pilot project provides an opportunity to receive federal matching funds to support

SUBJECT: PROJECT ONE FOR ALL (DISTRICTS: ALL)

coordination of care, tenancy supports, and technology infrastructure to promote an integrated, proactive and assertive approach in helping highly vulnerable individuals access the appropriate services that they need to reduce public sector costs over time.

The proposal requires the following entities as project partners:

Required Partner	Currently Identified Partner(s)
Health Agency	Health and Human Services Agency
Mental Health Plan	Health and Human Services Agency - BHS
At least one other public sector entity (must include a Public Housing Authority if proposing to provide housing interventions)	<ul style="list-style-type: none">• Health and Human Services Agency – HCD• Public Safety Group• San Diego Housing Commission
At Least Two Community Based Organizations	<ul style="list-style-type: none">• 211 (for Community Information Exchange)• San Diego Health Connect
At Least One Medi-Cal Managed Care Plan	<ul style="list-style-type: none">• Molina Health• Community Health Group

In San Diego, to align with the Live Well, San Diego vision, the project will be known as “Whole Person Wellness”. The population of focus will be those individuals, who are high utilizers of health care services and are homeless or at-risk of homelessness. In addition, the population will be experiencing at least one of the following:

- Serious Mental Illness
- Substance Use Disorder
- Chronic Physical Health Conditions (excluding cancer, cirrhosis and acute renal failure)

The proposal will outline services to be provided through a contracted third party entity that will provide outreach and engagement, long term care coordination and linkage/access to appropriate services and housing.

Linkage to the County of San Diego Strategic Plan

Today’s proposed actions support the Healthy Families and Safe Communities initiatives in the County of San Diego’s 2016-2021 Strategic Plan, as well as the County’s *Live Well San Diego* vision, by ensuring that vulnerable populations who incur high costs to public systems due to unmet needs have assistance and support to access services to most appropriately meet their needs and reduce public sector costs.

SUBJECT: PROJECT ONE FOR ALL (DISTRICTS: ALL)

Respectfully submitted,

USE "INSERT PICTURE"
FUNCTION TO INSERT
SIGNATURE

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

N/A

DRAFT

SUBJECT: PROJECT ONE FOR ALL (DISTRICTS: ALL)

AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

February 2, 2016 (14) Board direction to establish Project One for All

BOARD POLICIES APPLICABLE:

N/A

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCES(S): Public Safety Group

CONTACT PERSON(S):

David Estrella

Name
(619) 531-5274

Phone
David.Estrella@sdcounty.ca.gov

E-mail

Susan Bower

Name
619-338-2713

Phone
Susan.Bower@sdcounty.ca.gov

E-mail