



CONTENT ANALYSIS & STRATEGIC PLANNING

PRESENTATION TO HEALTH SERVICES ADVISORY BOARD

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Health and Human Services Agency
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GOAL





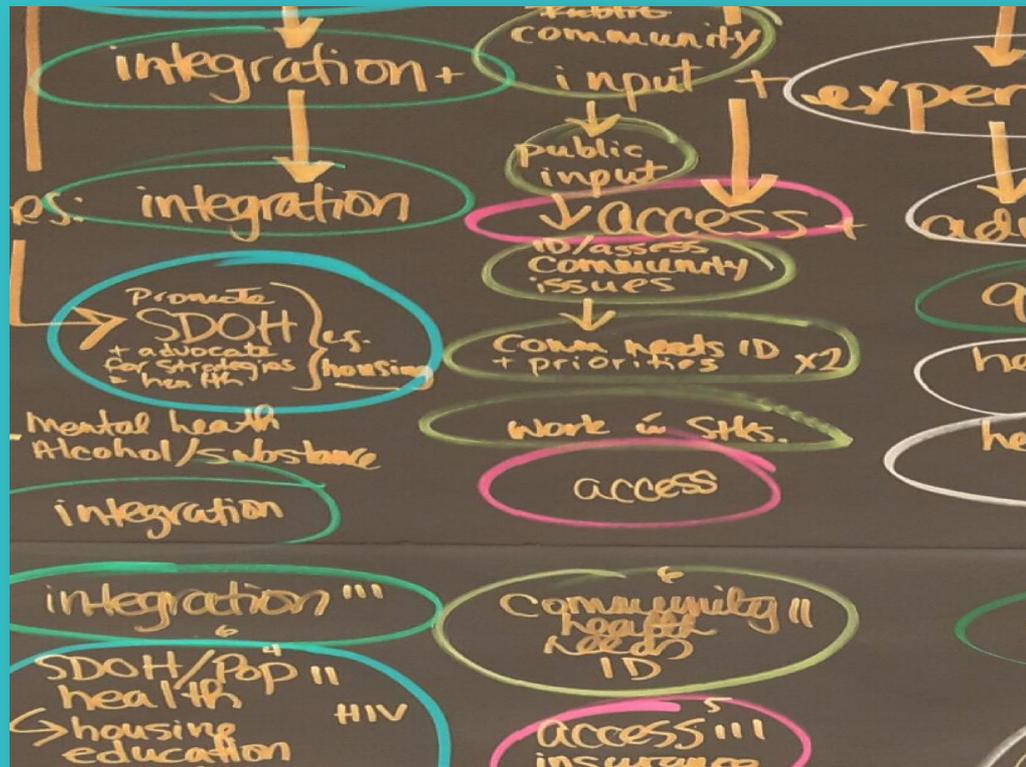
HSHB is seeking to:

- Identify approximately 3 key priorities
- 2016-2017; and
- 2017-2018





CONTENT ANALYSIS

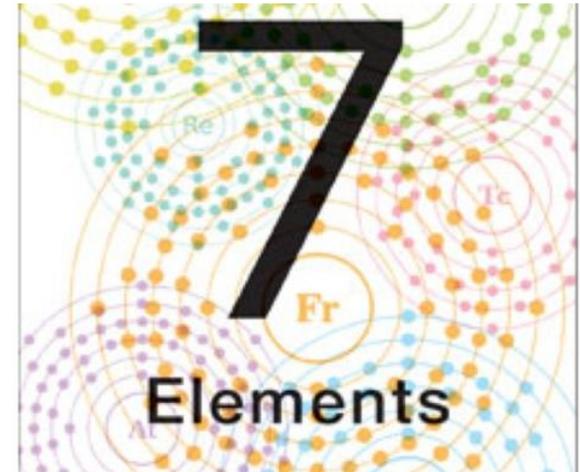


Analysis of Strategic Plan & Input from HSHB Brainstorming



LIVE WELL
SAN DIEGO

1. Vision
2. Mission
3. Guiding Principles
4. Goals
5. Duties and Responsibilities
6. Objectives and Actions
7. Priorities and Emerging Issues (Strategic Planning Retreat)



Analysis of Strategic Plan



Vision:	Population Health	Expertise		
Mission:		Expertise/ Advice	Integration, Access, Quality	
Guiding Principles:	Population Health		Access, Integration/ Coordination, Quality	
Goals:		Value-Added Expertise/ Advice	Integration	Community Input

Analysis of Strategic Plan & Input from HSHB Brainstorming



Duties & Responsibilities:		Advice	Integration, Access, Quality	Community Input
Objectives:	Population Health (SDOH)	Advice	Integration, Access	Community Input
Priorities and Emerging Issues:	Population Health (SDOH)	Advice	Integration, Access, Quality	Community Input



- Housing
- Education
- Poverty
- Transportation
- Chronic Disease
- HIV
- Aging Population e.g., Dementia, Alzheimer's
- Mental and Behavioral Health
- Substance Use Disorder
- Opioid Epidemic
- Gun and Family Violence
- Foster Care

All have linkages between multiple departments: PHS, BHS, AIS, CWS, others

Visual Representation of Emergent Themes



 **LIVE WELL**
SAN DIEGO

HHS Services:

Integration,
Access, and
Quality

Liaison - Input:

Community
(and BOS)
Engagement &
Identification of
Needs

Population Health:

SDOH e.g.,
housing,
education,
poverty,
transportation

Role: **Expertise**/Advisory Capacity

Next Steps to Identify Objectives and Actions



- The recommended next step is to confirm the emerging themes above and for each theme, determine corresponding objectives and actions.
- It is proposed that the existing objectives and activities of the HSAB Strategic Plan be lined up against the emergent themes and the recommended **activity would be for HSHB members to identify which objectives and activities should be:**

- 1) Phased out;
- 2) Modified; or
- 3) Newly added.



Results



 LIVE WELL
SAN DIEGO

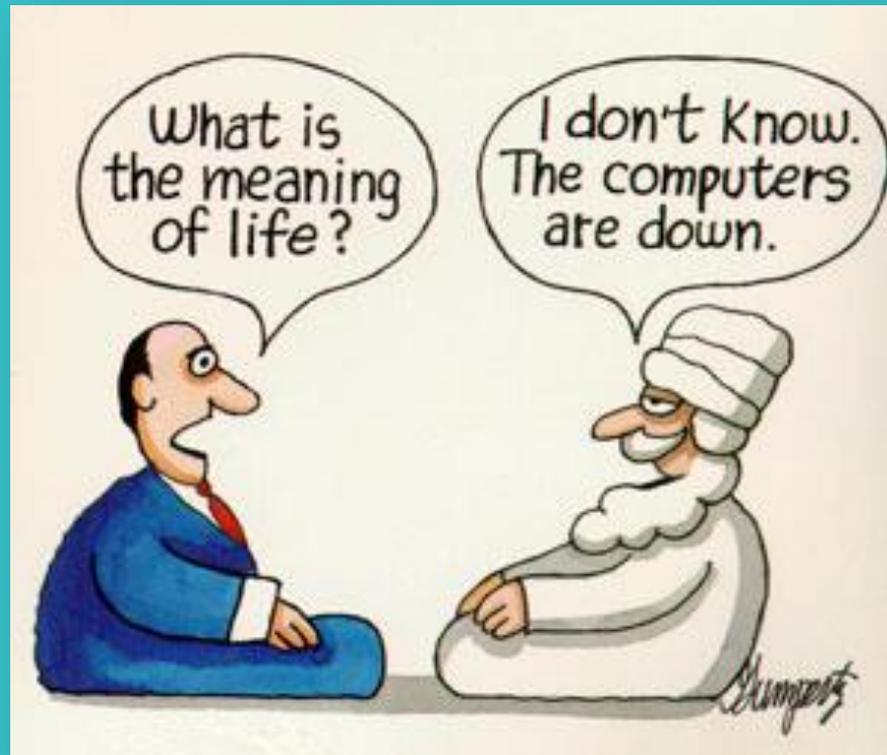
- 3 – 4 priorities for 2016 - 2017 and 2017 - 2018
- Objectives and Activities
- Annual Work Plans
(timelines, leads and status)
- Annual Reports



Goal Obtained!



QUESTIONS?





NEXT STEPS





THANK YOU.

