



# Strategic Planning Health Services Advisory Board



*January 19, 2017*

*Vision: An Advisory Board that the County Supervisors rely on for expertise to improve the health and wellness of the San Diego population*





## **Goal 1:** Enhance HSAB's value to the County Board of Supervisors

- **Strategy 1:** Improve quality of recommendations made to BOS
- **Strategy 2:** Provide quality operational support

## **Goal 2:** Advance the value of holistic integration of public health, primary care, behavioral health, and social support services

- **Strategy 3:** Improve integration, access, and quality of HHSa health services
- **Strategy 4:** Identify key population health/SDOH issues and make recommendations to the BOS about them to advance holistic integration and population health

## **Goal 3:** Solicit community input for the design of solutions

- **Strategy 5:** Solicit and utilize community, public and stakeholder input on key health issues to inform recommendations

## **Goal 4:** Monitor and provide advice for budget, legislative, policy and program changes

- **Strategy 6:** Identify and advise on key issues related to budget, legislative, policy, and program changes



# GOAL 1: Enhance HSAB's **Value** to the County Board of Supervisors





# STRATEGY 1: Improve quality of **recommendations** made to BOS



# Strategy 1 Objectives



1.0 Enhance membership, participation and teamwork; maintain active, engaged and representative HSAB

1.1 Engage with HHSA Director, Public Health Officer, Board Aides, BOS and other key officials to solicit expectations, align annual priorities to foster targeted and/or value-added recommendations

1.2 Increase connection to other County advisory boards



# STRATEGY 2: Provide quality **operational** **support**



# Strategy 2 Objectives



2.0 Strengthen support to BOS through enhanced administrative measures

2.1 Strengthen HSAB committees role and function

2.2 Strengthen HSAB sub-committees role and function



## GOAL 2:

Advance the value of holistic **integration** of public health, primary care, behavioral health, and social support services





# STRATEGY 3: Improve integration, access, and quality of HHSA health services



# Strategy 3 Objectives



- 3.0 For key population health issues identified, ensure lens of integration, access, and quality is applied
  - 3.1 Review barriers to integration and advocate for efficient health services integration
  - 3.2 Offer ideas and insights to BOS re. accountable care communities
  - 3.3 Increase access and utilization
  - 3.4 Explore health services platform: gaps and weaknesses, develop expertise to address
  - 3.5 Seek full access independent of insurance coverage type
  - 3.6 Address the implementation of ACA-Network adequacy

# Strategy 3 Objectives



3.7 Address cost reduction and/or containment

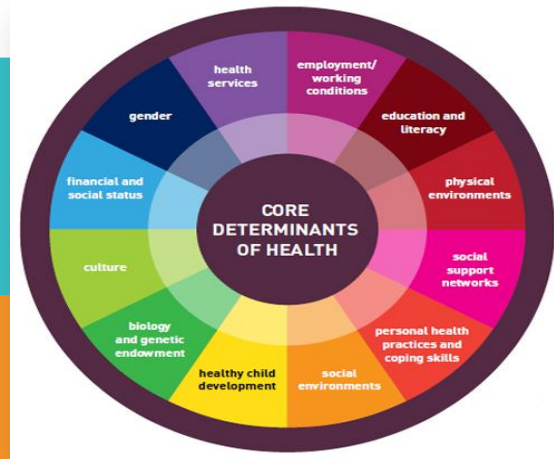
3.8 Address shortage of primary care and how expand to population

3.9 Address the lack of access to mental health services

3.10 Address non-citizen healthcare and access to specialty care

3.11 Provide guidance to BOS on: 1) Vertical and horizontal integration of care delivery system to capture efficiencies of care; 2) Funding for services; 3) Integration of primary care, dental, and behavioral health services

3.12 Determine how best to include housing and social service integration in the community health assessment (CHA) process



STRATEGY 4:  
Identify key population health/SDOH issues and make recommendations to the BOS about them to advance holistic integration and population health

# Strategy 4 Objectives



4.0 Select 1 – 3 key population health/SDOH issues for collective impact annually and advance progress by advocating strategies that will result in greater population health e.g., **housing, education, mental and/or behavioral health** (selection of issues to be based on greatest need and impact)

4.1 For 1-3 key issues identified, solicit and examine: evidence-based practices, data, information, expert advice, community input, input from other advisory boards and health care provider coalitions, conduct site visits, and attend forums; report back to HSAB; then discuss and make informed recommendations to the BOS

4.2 Address additional population health/SDOH issues as the need arises and/or are brought to the attention of the HSAB by BOS, HHSA, or community



# HOUSING





# EDUCATION





# MENTAL HEALTH







# HEALTH CARE





GOAL 3:  
Solicit community input for  
the design of solutions



STRATEGY 5:  
Solicit and utilize  
community, public and  
stakeholder input on key  
health issues to inform  
recommendations



# Strategy 5 Objectives



5.0 Conduct annual environmental scan of HHSA (and community priorities)

5.1 Create and promote mechanisms and/or opportunities to solicit input from public, stakeholder and community e.g., regional leadership teams, on minimum of 2 key issues per year with a focus on integration, access and quality

5.2 Consider and discuss community input and forward recommendation to BOS on these issues

5.3 Summarize and provide next steps to community and BOS on community engagement



GOAL 4:  
Monitor and provide  
**advice** for budget,  
legislative, policy and  
program changes



STRATEGY 6:  
**Identify and advise on key issues** related to budget, legislative, policy, and program changes

# Strategy 6 Objectives



6.0 Provide BOS with advice on current and proposed budgets to address key issues (Strategy 5)

6.1 Provide BOS with advice on current and proposed legislation

6.2 Provide BOS with advice on current and proposed policy issues and/or changes

6.3 Provide BOS with advice on current and proposed program changes