



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

GREG COX
First District

DIANNE JACOB
Second District

KRISTIN GASPAR
Third District

RON ROBERTS
Fourth District

BILL HORN
Fifth District

DATE: September 12, 2017

XX

TO: Board of Supervisors

SUBJECT:

ACCEPT CALIFORNIA DEPARTMENT OF PUBLIC HEALTH AND CENTERS FOR DISEASE CONTROL GRANTS FOR COUNTYWIDE TUBERCULOSIS TREATMENT AND CONTROL AND REFUGEE HEALTH ASSESSMENT SERVICES (DISTRICTS: ALL)

OVERVIEW

The County of San Diego provides for the prevention and control of tuberculosis (TB) through a combination of Federal, State, and local funding. Since 1999, the Board of Supervisors has authorized grants with the State of California Department of Public Health (CDPH) for TB control and treatment and since 1982 with the Centers for Disease Control and Prevention (CDC) for Refugee Health assessment services.

Today's action requests the Board to approve and authorize the Agency Director, Health and Human Services Agency, to execute a new one year Refugee Health Assessment Program/Refugee Health Promotion Project Grant Allocation with CDPH from October 1, 2017 through September 30, 2018, for a total of \$1,275,000. Additionally, today's action requests the Board to approve and authorize the Health and Human Services Agency Director, upon receipt, to execute new one year TB Treatment and Control Grant with CDPH and CDC from July 1, 2017 through June 30, 2018, for a total of \$925,877 and \$1,795,721 respectively. Authorization is also requested to apply for any additional opportunities to further enhance TB control in the region.

Today's actions support the countywide *Live Well San Diego* vision by building a better service delivery system to reduce the spread of disease and improve health outcomes in San Diego County, which promotes a healthy, safe, and thriving region.

RECOMMENDATION(S)

CHIEF ADMINISTRATIVE OFFICER

1. Waive Board Policy B-29, Fees, Grants, Revenue Contracts - Department Responsibility for Cost Recovery, which requires prior approval of grant applications and full-cost recovery of grants.

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2. Authorize the acceptance of \$1,275,000 in grant funds from the California Department of Public Health for the period of October 1, 2017 through September 30, 2018 for the Refugee Health Assessment Program/Refugee Health Promotion Project (RHAP/RHPP) to provide refugee health assessment services, and authorize the Agency Director, Health and Human Services Agency to execute all required grant documents, including any annual extensions, amendments and/or revisions that do not materially impact or alter the services or funding level.
3. Authorize the acceptance of \$925,877 in grant funds from California Department of Public Health for the period of July 1, 2017 through June 30, 2018 for tuberculosis control and treatment services, and authorize the Agency Director, Health and Human Services Agency to execute all required grant documents, including any annual extensions, amendments and/or revisions that do not materially impact or alter the services or funding level.
4. Authorize the acceptance of \$1,795,721 in grant funds from the Centers for Disease Control and Prevention for the period of July 1, 2017 through June 30, 2018 for tuberculosis control and treatment services, and authorize the Agency Director, Health and Human Services Agency to execute all required grant documents, including any annual extensions, amendments and/or revisions that do not materially impact or alter the services or funding level.
5. Authorize the Agency Director, Health and Human Services Agency, to pursue future funding opportunities to fund efforts that build capacity and enhance programs for early detection and prevention of threats to the public's health.

FISCAL IMPACT

Funds for this request are included in the Fiscal Year 2017-19 Operational Plan in the Health and Human Services Agency. If approved, this request will result in combined costs of \$5,859,158 and revenue of \$3,996,598 in Fiscal Year 2017-18. The funding sources are California Department of Public Health and the Centers for Disease Control and Prevention. A waiver of Board Policy B-29 is requested because the funding does not offset all costs. These costs are estimated at \$1,862,560 for Fiscal Year 2017-18. The funding source for these costs will be Health Realignment. There will be no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

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ADVISORY BOARD STATEMENT

The Health Services Advisory Board voted to support this action at its meeting on xxxx xx, xxxx.

BACKGROUND

Since 1982, the Centers for Disease Control and Prevention (CDC) has awarded the County federal funds under a non-competitive Tuberculosis Control Cooperative Grant to finance the costs of County personnel and other items that support tuberculosis (TB) surveillance, investigation, treatment, and prevention to reduce morbidity, control transmission and drug resistance, conduct laboratory analysis, and promote TB awareness and education.

On March 16, 1999 (3), the Board of Supervisors authorized the Health and Human Services Agency (HHS) to pursue additional funding to build capacity and enhance programs for early detection of threats to public health in San Diego County. Pursuant to this authority, HHS applied for and was awarded grants from the CDC and the State of California Department of Public Health (CDPH) for countywide TB treatment and control and refugee health assessment services. Today's action requests Board approval to accept the below listed awards.

CDPH in the amount of \$1,275,000 for the period of October 1, 2017 through September 30, 2018. Funds are for the Refugee Health Assessment Program/Refugee Health Prevention Project (RHAP/RHPP), including:

- \$1,200,000 for assessments inclusive of TB, lead, and hepatitis testing; and
- \$75,000 for referrals to primary care for significant or chronic health issues

Health assessments conducted by HHS for newly arrived refugees through RHAP/RHPP include tests and follow up referrals for both communicable and chronic conditions. In 2016, 2,879 refugees were screened.

CDPH in the amount of \$925,877 for the period of July 1, 2017 through June 30, 2018. Funds are for TB investigation and case management, including:

- \$628,331 base funding for disease investigation and prevention activities, including the screening of approximately 5,000 individuals for disease each year in the TB clinic;
- \$87,575 in Food, Shelter, Incentives and Enablers (FSIE) for housing and monitoring of infectious patients;
- \$129,398 for Tuberculosis Epidemiologic Studies to improve the diagnosis and treatment of latent TB infection; and
- \$80,573 for cross-border activities, including education and continuity of care activities.

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TB exposure investigations were conducted for more than 800 individuals in 2016, including individuals in 96 group settings, including schools. During 2016, housing was provided for 49 infectious and non-infectious patients until rendered no longer communicable. In 2016, more than 3,033 high risk individuals were screened for TB and directly observed therapy (DOT) was provided for 234 individuals, including 17 individuals for the binational program in 2016.

CDC in the amount of \$1,795,721 for the period July 1, 2017 through June 30, 2018. Funds are for TB prevention and control activities including surveillance and disease investigation. In 2016, 258 newly active TB cases were reported in the County, an increase of nine percent from 234 cases reported in 2015.

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today's proposed actions support the Safe Communities initiative in the County of San Diego's 2017-22 Strategic Plan as well as the Building a Better Service Delivery System strategy of the *Live Well San Diego* vision by preventing and controlling the spread of tuberculosis, one of the leading infectious causes of death in the world today.

Respectfully submitted,

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FUNCTION TO INSERT
SIGNATURE

HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)
N/A

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

 Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

September 13, 2016 (14), FY 16-17 Tuberculosis (TB) Control Revenues and Services; September 29, 2015 (10), FY 15-16 Tuberculosis (TB) Control Revenues and Services; June 17, 2014 (9), FY 14-15 Tuberculosis (TB) Control Revenues and Services; June 18, 2013 (11), FY 13-14 Tuberculosis Control Revenues and Services; December 4, 2012 (4), the Board approved tuberculosis services focused on clients who are high risk or high priority as set forth by the Centers for Disease Control (CDC); June 26, 2012 (10), FY 12-13 Tuberculosis Control Revenues and Services; June 28, 2011 (7), FY 11-12 Tuberculosis Control Revenues and Services; June 22, 2010 (10), FY 10-11 Tuberculosis Control Revenues and Services; May 12, 2009 (6), FY 09-10 Tuberculosis Control Revenues and Services; May 6, 2008 (7), FY 08-09 Tuberculosis Control Revenues and Services; April 24, 2007 (6), FY 07-08 Tuberculosis Control Revenues and Services; October 24, 2006 (14), the Board accepted revenues from CDC, California Department of Public Health, Federal Housing and Urban Development, and other entities.

BOARD POLICIES APPLICABLE:

Board Policy B-29, Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery.

BOARD POLICY STATEMENTS:

Waiver of Board Policy B-29 is requested because the Centers for Disease Control and Prevention and State of California Department of Health Services revenues do not fully offset all costs. The public benefit for providing these services far outweigh these costs. The Health and Human Services Agency certifies that these services would be worthy of County support if outside funding were not available. Costs to be waived are estimated at \$1,862,560 in Fiscal Year 2017-18.

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

Centers for Disease Control and Prevention	Award – 503333
State TB Control Branch Main Grant	Award – 104615
Food, Shelter, Incentives and Enablers	Award – 104614
Tuberculosis Epidemiological Control Study	Award – 104615

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State TB Control Branch Border Project
State Refugee Section

Award – 104637
Award – 503127 and 503128

ORIGINATING DEPARTMENT: Health and Human Services Agency

OTHER CONCURRENCE(S): N/A

CONTACT PERSON(S):

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