

Public Health Services FY 16/17 New Grant Funding

Branch	Term	Description	Amount	Services/Products	Admin/Staff	Staffing	Status
EISB - Lab	7/01/2017 to 6/30/2018	EISB: PH Lab: Microbiologist training	\$ 60,000	\$ 60,000	\$ -	n/a	One Time
PHS Admin	7/01/2017 to 6/30/2019	PHS Admin: Naloxone: About \$12,000 for admin costs.	\$ 248,000	\$ 236,000	\$ 12,000	0.2 FTE Analyst (Certified Temp)	Ongoing (2 years)
MCFHS	7/01/2017 to 6/30/2019	MCFHS: Psychotropic Meds Nurse for Foster Care	\$ 323,000	\$ -	\$ 323,000	1.0 FTE Public Health Nurse (Retire/Rehire)	Ongoing (2 years)
EISB - EPI	7/01/2017 to 6/30/2018	EISB: ZIKA EPI	\$ 414,000	\$ 381,000	\$ 33,000	1.0 FTE Epidemiologist 2.5 FTE Public Health Nurse 1.0 Office Support Specialist	One Time
HSHB	7/01/2017 to 6/30/2019	HSHB: Strategic Prevention Project*	\$ 998,048			n/a	Ongoing (2 years)
EISB - Lab	7/01/2017 to 6/30/2018	PH Lab for Zika: June 2017 - June 2018 <ul style="list-style-type: none"> • \$377,523 for temporary employees • \$389,000 for Zika test kits • \$105,000 for Equipment (molecular instrument to prepare for Zika surge capacity) • \$80,500 for Other costs (e.g. courier service, tabletop exercise, service contracts) • \$94,381 Indirect costs Zika testing for binational/Baja/Mexico cases & for Imperial County	\$ 1,046,404	\$ 574,500	\$ 471,904	2.0 FTE Laboratory Assistants (Certified Temp) 1.0 FTE Administrative Analyst (Certified Temp) 1.0 FTE Molecular Scientist for Zika testing (UNI)	One Time
MCFHS	7/01/2017 to 6/30/2020	MCFHS: Tobacco Control Resource Program - Tobacco Tax	\$ 2,800,000	\$ 1,100,000	\$ 700,000	1.0 FTE Administrative Analyst (certified temp) 2.0 FTE Health Information Specialists II (certified temp) (exploring sharing/leveraging of other MCFHS employees)	Ongoing (3 years)
Total			\$ 5,889,452	\$ 2,351,500	\$ 1,539,904		
Total One Time Only			\$ 1,520,404	\$ 1,015,500	\$ 504,904		
Total Ongoing			\$ 4,369,048	\$ 1,336,000	\$ 1,035,000		
Yet to be Submitted & Approved:							
HSHB - STD	7/01/2017 to 6/30/2018	HSHB: State Funds for testing for GISP to begin August 1, 2017 (application due May 15th)	\$ 71,000	\$ 71,000	\$ -	n/a	
* Waiting for award amount confirmation							