



# HHSA COST RECOVERY PROPOSED FEE CHANGES

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Health Services Advisory Board

April 6, 2021





- HHSA presented a comprehensive fee package to the Board of Supervisors (April 6, 2021):
  - Public Health Services
  - Behavioral Health Services
- 116 HHSA fees were reviewed to ensure full cost recovery while maintaining fees that are fair and equitable for customers and the public:
  - 43 fees tied to Medi-Cal rates requiring no change, or recommended to stay at status quo
  - 73 fees were updated

# FEES & RATES PROPOSED FOR BOARD APPROVAL



| Action                       | Number of Fees/Rates | Division Impact   |
|------------------------------|----------------------|---|
| <b>Increases</b>             | 9                    | <ul style="list-style-type: none"> <li>Public Health Services - EMS (3)</li> <li>Public Health Services - Lab (5)</li> <li>Behavioral Health Services (1)</li> </ul>                |
| <b>Decreases</b>             | 7                    | <ul style="list-style-type: none"> <li>Public Health Services - Lab (7)</li> </ul>  |
| <b>New</b>                   | 26                   | <ul style="list-style-type: none"> <li>Public Health Services - EMS (2)</li> <li>Public Health Services – CSA 17 &amp; 69 (2)</li> <li>Public Health Services - Lab (22)</li> </ul> |
| <b>Deletions</b>             | 21                   | <ul style="list-style-type: none"> <li>Public Health Services - EMS (5)</li> <li>Public Health Services - Lab (16)</li> </ul>   |
| <b>Ordinance Change Only</b> | 10                   | <ul style="list-style-type: none"> <li>Public Health Services – CSA 17 &amp; 69 (10)</li> </ul>   |
| <b>Total Fees</b>            | <b>73</b>            |   |

# PHS LABORATORY FEES



| Action            | Number of Fees/Rates | Description  |
|-------------------|----------------------|--|
| <b>Increases</b>  | 5                    | <ul style="list-style-type: none"> <li>• Water fees (3)</li> <li>• Food Borne Exam (2)</li> </ul>                          |
| <b>Decreases</b>  | 7                    | <ul style="list-style-type: none"> <li>• Water fees (2)</li> <li>• Rabies test (1)</li> <li>• Clinical Fees (4)</li> </ul> |
| <b>New</b>        | 22                   | <ul style="list-style-type: none"> <li>• Water fees (11)</li> <li>• Clinical fees (11)</li> </ul>                          |
| <b>Deletions</b>  | 16                   | <ul style="list-style-type: none"> <li>• Water fees (2)</li> <li>• Clinical fees (14)</li> </ul>                           |
| <b>Total Fees</b> | <b>50</b>            |  |

# EMS FEES



| Action            | Number of Fees/Rates | Description  |
|-------------------|----------------------|--|
| <b>Increases</b>  | 3                    | <ul style="list-style-type: none"><li>• Prehospital personnel fees (3) (<i>phased In over three years</i>)</li></ul> |
| <b>New</b>        | 2                    | <ul style="list-style-type: none"><li>• Prehospital agency fees (2)</li></ul>  |
| <b>Deletions</b>  | 5                    | <ul style="list-style-type: none"><li>• Prehospital agency fees (5)</li></ul>  |
| <b>Total Fees</b> | <b>10</b>            |  |

# COUNTY SERVICE AREA (CSA) 17 AND 69 FEE ORDINANCE



| Action                                | Number of Fees/Rates | Description  |
|---------------------------------------|----------------------|--|
| <b>New</b>                            | 2                    | <ul style="list-style-type: none"> <li>• Transport fees outside of the CSA 17 and 69 (2)</li> </ul>  |
| <b>Ordinance Language Change Only</b> | 10                   | <ul style="list-style-type: none"> <li>• Modify existing fees to specify ambulance transports originating within the CSA 17 and 69 territory (10)</li> </ul> |
| <b>Total Fees</b>                     | <b>12</b>            |  |

# BHS FEES & RATES



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| Action     | Number of Fees/Rates | Description                |
|------------|----------------------|----------------------------|
| Increase   | 1                    | • Edgemoor Private Pay Fee |
| Total Fees | 1                    |                            |

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# PROPOSED FEES & RATES



| Division                      | Number of Fees/Rates | Description                             | Net Revenue Impact |
|-------------------------------|----------------------|---|--------------------|
| <b>PHS - Lab</b>              | 50                   | Laboratory fees                         | \$ 3,614           |
| <b>PHS - EMS</b>              | 10                   | EMS                                     | \$62,386           |
| <b>PHS - CSAs 17 &amp; 69</b> | 2                    | Out of District<br>Ambulance Transports | \$211,962          |
| <b>BHS</b>                    | 1                    | Edgemoor Private Pay<br>Rate            | \$28,835           |
| <b>Total</b>                  | <b>63</b>            |   | <b>\$306,797</b>   |



# CONTACT INFO



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