



COUNTY OF SAN DIEGO

AGENDA ITEM

BOARD OF SUPERVISORS

NORA VARGAS
First District

JOEL ANDERSON
Second District

TERRA LAWSON-REMER
Third District

NATHAN FLETCHER
Fourth District

JIM DESMOND
Fifth District

DATE: April 6, 2021 and May 4, 2021

XX

TO: Board of Supervisors

SUBJECT

AN ORDINANCE AMENDING ARTICLE XV-B OF THE SAN DIEGO COUNTY ADMINISTRATIVE CODE, RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES (DISTRICTS: ALL)

OVERVIEW

Today's actions request that the San Diego County Board of Supervisors (Board) approve amendments to Article XV-B of the San Diego County Administrative Code related to fees charged for services by the County of San Diego (County) Health and Human Services Agency Public Health Services (PHS), Behavioral Health Services (BHS) and Medical Care Services Division (MCSD). The Board last approved revisions to HHSA's fees and rates on April 9, 2019 (06).

The proposed Ordinance represents a comprehensive package that seeks to support the cost of providing HHSA services while maintaining fees that are fair and equitable for customers and the public. In accordance with Board Policy B-29 (Fees, Grants, and Revenue Contracts—Department Responsibility for Cost Recovery), HHSA recently conducted a review of their fees and rates, in order to ensure costs are fully recovered for services provided to agencies or individuals. A total of 116 HHSA fees and their associated costs were reviewed, resulting in proposed additions, adjustments, deletions, and determinations to maintain existing fees. The Auditor and Controller has reviewed and approved the supporting documentation and the methodology for establishing the fees in this proposal for Fiscal Year 2021-22.

Today's request requires two steps: on April 6, 2021, it is requested that the Board consider an Ordinance amending sections of the San Diego County Administrative Code related to HHSA fees. If the Board takes the actions as recommended, then on May 4, 2021, the proposed Ordinance will be brought back to the Board for consideration and adoption.

This action contributes to the *Live Well San Diego* vision by ensuring that the County of San Diego has optimized its health and social services delivery system to ensure efficiency, integration and innovation while maintaining fiscal stability in support of a healthy, safe and thriving region.

SUBJECT: AN ORDINANCE AMENDING ARTICLE XV-B OF THE SAN DIEGO COUNTY ADMINISTRATIVE CODE, RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES (DISTRICTS: ALL)

RECOMMENDATION(S)
CHIEF ADMINISTRATIVE OFFICER

On April 6, 2021:

1. Approve the introduction of the Ordinance (first reading), read title, and waive further reading of the Ordinance:

AN ORDINANCE AMENDING ARTICLE XV-B OF THE COUNTY OF SAN DIEGO ADMINISTRATIVE CODE, RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES

If, on April 6, 2021, the San Diego County Board takes action as recommended, then on May 4, 2021, consider and adopt (second reading):

AN ORDINANCE AMENDING ARTICLE XV-B OF THE COUNTY OF SAN DIEGO ADMINISTRATIVE CODE, RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES

FISCAL IMPACT

Funds for this request are not included in the Fiscal Year 2020-22 Operational Plan in the Health and Human Services Agency (HHSA) but will be incorporated in the Fiscal Year 2021-23 CAO Recommended Operational Plan in the HHSA. If approved, this request will have no impact in Fiscal Year 2020-21 and will result in an estimated increase in revenue of \$306,797 in Fiscal Year 2021-22. There is no change in net General Fund cost and no additional staff years.

BUSINESS IMPACT STATEMENT

N/A

ADVISORY BOARD STATEMENT

This item was presented as an informational item on March 25, 2021 to the Emergency Medical Care Committee. This item will be presented to the Health Services Advisory Board as an informational item on April 6, 2021.

BACKGROUND

The County of San Diego (County) Health and Human Services Agency (HHSA) remains committed to maintaining the highest quality work product and customer service, while maintaining, and whenever possible, reducing costs. Efforts to streamline and improve processes, especially using new technology as it becomes available are continuously evaluated and operationalized when possible. The continued increases in the cost of doing business necessitate the evaluation of fees to align with current costs.

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HHSA has reviewed 116 fees. Of those, 43 fees were either already under County Administrative Code XV-B, Section 239, which sets the fee as the lesser of the published Medi-Cal rate or calculated County costs, previously had a less than full-cost recovery fee rate approved by the San Diego County Board of Supervisors (Board) or had no proposed change to the fee at this time. For the remaining 73 fees and rates, HHSA is proposing updated fees effective Fiscal Year (FY) 2021-22 and ordinance language change per Attachment A and amendment of various sections within the County Administrative Code Article XV-B to support proposed fee adjustments and additions (see Attachment B). The overall analysis of the 73 fees result in the following recommended actions (see Attachment C for additional details):

Action	Number of Fees	Division Impact
Increases	9	<ul style="list-style-type: none"> Public Health Services (8) Behavioral Health Services (1)
Decreases	7	<ul style="list-style-type: none"> Public Health Services (7)
New	26	<ul style="list-style-type: none"> Public Health Services (26)
Deletions	21	<ul style="list-style-type: none"> Public Health Services (21)
Ordinance Language Change only	10	<ul style="list-style-type: none"> Public Health Services (10)
Total Fees	73	

Board Policy B-29 (Fees, Grants, and Revenue Contracts—Department Responsibility for Cost Recovery) requires Departments to ensure costs are fully recovered for services provided to agencies or individuals. Based on cost increases, a cost recovery proposal is being presented that includes a fee adjustment to ensure full cost recovery for services when possible.

To develop the cost recovery proposal, HHSA performed an analysis of all services provided to customers to examine the tasks and functions performed, including the direct and indirect costs of performing those tasks in relation to the specific services. The analysis focused on services that directly benefit an individual, group, or the general public. Criteria were established to determine a fair and equitable fee for direct services provided.

The Auditor and Controller has reviewed and approved the supporting documentation and the methodology for establishing the fees in this proposal for FY 2021-22. The following provides an overview of the fee adjustments, by division.

Proposed Fee Package

Public Health Services

The proposed Ordinance supports the cost recovery related to the Public Health Laboratory, Emergency Medical Services (EMS) and County Service Areas (CSA) 17 and 69. A total of 72

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PHS fees were reviewed resulting in the following recommended actions (see Attachment A for details):

Action	Number of Fees	Description
Increases	8	<ul style="list-style-type: none"> • EMS fees (3) • Public Health Laboratory fees (5)
Decreases	7	<ul style="list-style-type: none"> • Public Health Laboratory fees (7)
New	26	<ul style="list-style-type: none"> • EMS fees (2) • CSA 17 & 69 (2) • Public Health Laboratory fees (22)
Deletions	21	<ul style="list-style-type: none"> • EMS fees (5) • Public Health Laboratory fees (16)
Ordinance Language Change only	10	<ul style="list-style-type: none"> • Non-Resident Transport Fees (6) • Resident Transport Fees (4)
Total Fees	72	

Public Health Laboratory Fees

A total of twenty-eight existing testing fees requires updating for Public Health Laboratory, which include five proposed increases, seven proposed decreases to reflect updated cost recovery information, and sixteen proposed fee deletions. For the deleted fees, three fees are being replaced by new fees, six fees are more appropriately performed by the State laboratory or Centers for Disease Control, and seven fees are being discontinued as the tests are no longer necessary. The Hepatitis A Prep Sequencing fee will be removed from the County Administrative Code XV-B, Section 244 in order to align the fee with Section 239.

In addition, a total of twenty-two new Public Health Laboratory fees are proposed. Of the twenty-two, eleven are related to water quality testing and will be added under County Administrative Code XV-B, Section 244 and eleven are new clinical fees will be added under County Administrative Code XV-B, Section 239. The fees added include tests currently being performed by the Public Health Laboratory which will provide future opportunity to recover costs when possible. The Public Health Laboratory fees are primarily established for those circumstances in which costs are claimable to federal, State, and other jurisdictions.

Medical Care Services Division – County Service Areas 17 & 69

Today’s actions clarify the user fee schedule for district residents and non-residents that apply to ambulance transports originating within County Service Area (CSA) 17 & 69 territory. Additionally, today’s actions establish separate fees for ambulance transports originating outside CSA 17 & 69 territory. Transports originating outside of CSA 17 & 69 territory and within other operating areas are classified as mutual aid responses. Mutual aid responses occur when emergency responders provide assistance across jurisdictional boundaries, such as during a large-

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scale incident when emergency response may exceed local resources, or in place of the primary agency if otherwise occupied.

The County HHS Medical Care Services Division (MCSD) is responsible for planning and implementing a regional emergency medical services system, including the designation of operating zones for the provision of ambulance services. The current fee schedule for Residents of the CSA 17 & 69 includes a charge for Ambulance Transport and Mileage. The current fees were calculated with consideration of the property tax/benefit fee subsidy collected from the residents and are below market rate.

To determine a fair and equitable fee, data was collected and analyzed from a recent market rate survey that included all Advanced Life Support ambulance service providers in San Diego County. The proposed fee change allows the CSA 17 & 69 to charge the average market rate for mutual aid transports outside of the area covered by the property tax/benefit fee subsidy and align the fee structure with other operating areas throughout San Diego County.

The proposed Ordinance would make the following changes to Article XV-B of the County Administrative Code:

- Add fees for ambulance transport originating outside of CSA 17 & 69.
- Align billing of mutual aid transports with practices of jurisdictions neighboring CSA 17 & 69.

The Emergency Medical Care Committee and the County Service Areas 17 and 69 Advisory Committees are supportive of the proposed changes to the CSA fee schedule. Additionally, the costs are most often reimbursable by third party funding such as private insurance.

Medical Care Services Division – Emergency Medical Services

A total of eight existing fees requires updating for MCSD Emergency Medical Services, which include three proposed increases to reflect updated cost recovery information and five proposed fee deletions. For Personnel fees, or fees charged to prehospital personnel to be credentialed to work in San Diego County, staff is proposing a three-year phased-in approach starting in FY 2021-22 through FY 2023-24 to mitigate the impact of the fee increases to the provider community (Attachment D). This approach would address staggered full cost recovery for purposes of EMS personnel fees.

The deletion of fees is related to the streamlining of Agency fees, or fees charged to private prehospital agencies to be permitted to operate in San Diego County, to be more efficient. The Agency initial and renewal application fees will be deleted and will be replaced with a new standard Permit Application fee. Also, the existing Basic Life Support, Advanced Life Support and Critical Care Transport Kit fees will be deleted and replaced with a new Annual Vehicle Inspection fee.

Behavioral Health Services Fees

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BHS provides a continuum of mental health, alcohol and other drug services to San Diego County residents of all ages. Services are provided by County and contracted staff and community partners. Services are coordinated by systems of care such as Adult & Older Adult and Children, Youth & Families. In addition, BHS operates two inpatient health services facilities – the San Diego County Psychiatric Hospital and Edgemoor, a Distinct Part Skilled Nursing Facility.

Most BHS fees are aligned with Medi-Cal rates under Administrative Code XV-B, Section 239. There is a private pay fee for Edgemoor in which an increase is proposed in order to align with updated full cost recovery information (see Attachment A for details):

Action	Number of Fees	Description
Increase	1	• Edgemoor private pay fee (1)
Total Fees	1	

LINKAGE TO THE COUNTY OF SAN DIEGO STRATEGIC PLAN

Today’s proposed actions support the Operational Excellence, Building Better Health and Living Safely Initiatives in the County of San Diego’s (County) 2021-2026 Strategic Plan. Periodically reviewing Health and Human Services Agency services and related fees ensures that the County has optimized its health and social services delivery system to ensure efficiency, integration and innovation while maintaining fiscal stability.

Respectfully submitted,



HELEN N. ROBBINS-MEYER
Chief Administrative Officer

ATTACHMENT(S)

Attachment A: Summary Comparison of Current and Proposed Fees

Attachment B: An Ordinance Amending Article XV-B of the San Diego County Administrative Code, Relating To Health and Human Services Charges and Fees (Clean Copy)

Attachment B-1: An Ordinance Amending Article XV-B of the San Diego County Administrative Code, Relating To Health and Human Services Charges and Fees (Informational Copy)

Attachment C: Summary of Cost Recovery Proposal Actions and Alignment of Fees to Section 239

Attachment D: Proposed 3-Year Phase-in of EMS Personnel Fees

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AGENDA ITEM INFORMATION SHEET

REQUIRES FOUR VOTES: Yes No

WRITTEN DISCLOSURE PER COUNTY CHARTER SECTION 1000.1 REQUIRED

Yes No

PREVIOUS RELEVANT BOARD ACTIONS:

April 30, 2019 (11) adopting ordinance amending Article XV-B of the San Diego County Administrative Code, relating to HHSA charges and fees; April 9, 2019 (6) introduction of ordinance amending Article XV-B of the San Diego County Administrative Code, relating to HHSA charges and fees; April 24, 2018 (4) adopting ordinance amending Article XV-B of the San Diego County Administrative Code, relating to HHSA charges and fees; April 17, 2018 (4) introduction of ordinance amending Article XV-B of the San Diego County Administrative Code, relating to HHSA charges and fees; April 24, 2017 (13) adopting ordinance amending Article XV-B of the San Diego County Administrative Code, relating to HHSA charges and fees; March 21, 2017 (3) introduction of ordinance amending Article XV-B of the San Diego County Administrative Code, relating to HHSA charges and fees; June 14, 2011 (7), Second Consideration And Adoption Of Ordinance: HHSA County Service Area 17 Resident User Fee; May 24, 2011 (8), HHSA County Service Area 17 Resident User Fee; July 21, 2009 (20) establishing Medical Marijuana Identification Card Program and fee; June 16, 2009 (10), revised County Service Area 69 and 17 ambulance fees; May 17, 2005 (10), CSA 69, established resident user fees; May 21, 2003 (22) updating immunizations fee; July 18, 2002 (33), amending ordinance to improve billing of public health fees; August 5, 1997 (15), revised County Service Area 17 non-district resident ambulance fees; June 15, 1994 (7), revised County Service Area 69 non-district resident ambulance fees; October 19, 1993 (14C) establishing EMS fees; October 7, 1993 (26) establishing the Health and Human Services Agency implementation; June 20, 1990 (14), establishing rates for mental health services; December 18, 1974 (19), established County Service Area 69; August 13, 1969 (13), established County Service Area 17.

BOARD POLICIES APPLICABLE:

B-29 Fees, Grants, Revenue Contracts—Department Responsibility for Cost Recovery

BOARD POLICY STATEMENTS:

N/A

MANDATORY COMPLIANCE:

N/A

ORACLE AWARD NUMBER(S) AND CONTRACT AND/OR REQUISITION NUMBER(S):

N/A

ORIGINATING DEPARTMENT: Health and Human Services Agency

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OTHER CONCURRENCE(S): Auditor and Controller

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ATTACHMENT A: SUMMARY COMPARISON OF CURRENT AND PROPOSED FEES
Effective FY 2021-22

Count	Program	Action	FY 20-21 Units of Service Provided (Projected)	Current Fee (FY 20-21)	FY 21-22 Proposed Fee/Phased-in	Projected Full Cost Recovery Fee	\$ Change Proposed vs Current	% Change Proposed vs Current	Year Fee Last Updated	Notes
PHS Fees										
Emergency Medical Services										
Personnel Fees										
1	EMT/Advanced EMT Initial Cert./Recert.	Increase	2,673	\$86.00	\$106.00	\$146.00	\$20.00	23%	4/30/2019 (11)	Increase in proposed fee is from the last year of BOS approved three year phase in plan. The proposed fee represents a new three year phase in plan.
2	Paramedic Accreditation	Increase	207	\$86.00	\$106.00	\$146.00	\$20.00	23%	4/30/2019 (11)	Increase in proposed fee is from the last year of BOS approved three year phase in plan. The proposed fee represents a new three year phase in plan.
3	Mobile Intensive Care Nurse Authorization/Re	Increase	67	\$86.00	\$106.00	\$146.00	\$20.00	23%	4/30/2019 (11)	Increase in proposed fee is from the last year of BOS approved three year phase in plan. The proposed fee represents a new three year phase in plan.
Agency Fees - Ground Ambulance										
4	Initial Application	Delete	2	\$3,778.00	\$0.00	\$0.00	-\$3,778.00	-100%	4/30/2019 (11)	To streamline Agency fees, the Initial and Renewal Application fees are being deleted and a new fee is being proposed for the Permit Application fee.
5	Renewal	Delete	12	\$2,267.00	\$0.00	\$0.00	-\$2,267.00	-100%	4/30/2019 (11)	To streamline Agency fees, the Initial and Renewal Application fees are being deleted and a new fee is being proposed for the Permit Application fee.
6	Basic Life Support (BLS) Inspection	Delete	341	\$378.00	\$0.00	\$0.00	-\$378.00	-100%	4/30/2019 (11)	To streamline Agency fees, the existing BLS, ALS and CCTK fees are being deleted and a new fee is being proposed for the Annual Vehicle Inspection fee.
7	Advanced Life Support (ALS)	Delete	49	\$189.00	\$0.00	\$0.00	-\$189.00	-100%	4/30/2019 (11)	To streamline Agency fees, the existing BLS, ALS and CCTK fees are being deleted and a new fee is being proposed for the Annual Vehicle Inspection fee.
8	Critical Care Transport Kit	Delete	37	\$189.00	\$0.00	\$0.00	-\$189.00	-100%	4/30/2019 (11)	To streamline Agency fees, the existing BLS, ALS and CCTK fees are being deleted and a new fee is being proposed for the Annual Vehicle Inspection fee.
9	Permit Application	New	14	\$0.00	\$3,549.00	\$3,549.00	\$3,549.00	N/A	N/A	New Permit Application Fee is being proposed to replace the existing Initial and Renewal Application fees.
10	Annual Vehicle Inspection	New	341	\$0.00	\$392.00	\$392.00	\$392.00	N/A	N/A	New Annual Vehicle Inspection Fee is being proposed to replace the existing BLS, ALS and CCTK fees.
Public Health Laboratory										
Water: Ordinance 9558, Sec 244 (per AB 411)										
11	Total coliforms and E. coli (Drinking Water)	Decrease	-	\$41.26	\$39.11	\$39.11	-\$2.15	-5%	4/30/2019 (11)	
12	Enterococcus (Sea Water)	Decrease	2,474	\$24.53	\$19.54	\$19.54	-\$4.99	-20%	4/30/2019 (11)	
13	Total and fecal coliforms (Sea Water) by MPN method	Increase	-	\$37.14	\$37.44	\$37.44	\$0.30	1%	4/30/2019 (11)	
14	Total and fecal coliforms (Wastewater) by MPN method	Increase	-	\$109.10	\$125.83	\$125.83	\$16.73	15%	4/30/2019 (11)	
15	Heterotrophic Bacteria (plate count)	Increase	-	\$44.92	\$52.39	\$52.39	\$7.47	17%	4/30/2019 (11)	
16	Enterococcus by Enzyme Substrate- Additional dilutions	New	78	\$0.00	\$11.46	\$11.46	\$11.46	N/A	N/A	
17	Enterococcus by Enzyme Substrate - Undiluted	New	78	\$0.00	\$5.56	\$5.56	\$5.56	N/A	N/A	
Water: Alternate Tests, Sec 244										
18	Total coliforms and E. coli count (chromogenic method) - other water	Delete	-	\$27.73	\$0.00	\$0.00	-\$27.73	-100%	4/30/2019 (11)	
19	Total and Fecal Coliforms (Sea Water) Membrane Filtration	Delete	-	\$71.39	\$0.00	\$0.00	-\$71.39	-100%	4/30/2019 (11)	
20	Enterococcus by Membrane Filtration- Undiluted and 0.1 dilution (default)	New	78	\$0.00	\$63.22	\$63.22	\$63.22	N/A	N/A	
21	Enterococcus by Membrane Filtration - Additional dilutions	New	78	\$0.00	\$23.63	\$23.63	\$23.63	N/A	N/A	
22	Total Coliforms and E.coli by Enzyme Substrate - 0.1 dilution	New	1,807	\$0.00	\$26.37	\$26.37	\$26.37	N/A	N/A	
23	Total Coliforms and E.coli by Enzyme Substrate - Additional dilutions	New	210	\$0.00	\$15.96	\$15.96	\$15.96	N/A	N/A	
24	Total Coliforms and E.coli by Enzyme Substrate - Undiluted	New	210	\$0.00	\$15.28	\$15.28	\$15.28	N/A	N/A	
25	Total Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default)	New	197	\$0.00	\$127.71	\$127.71	\$127.71	N/A	N/A	
26	Fecal Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default)	New	1,887	\$0.00	\$83.55	\$83.55	\$83.55	N/A	N/A	
27	Total Coliforms Membrane Filtration - Additional dilutions	New	197	\$0.00	\$37.47	\$37.47	\$37.47	N/A	N/A	
28	Fecal Coliforms Membrane Filtration - Additional dilutions	New	287	\$0.00	\$23.77	\$23.77	\$23.77	N/A	N/A	

Count	Program	Action	FY 20-21 Units of Service Provided (Projected)	Current Fee (FY 20-21)	FY 21-22 Proposed Fee/Phased-in	Projected Full Cost Recovery Fee	\$ Change Proposed vs Current	% Change Proposed vs Current	Year Fee Last Updated	Notes
PHS Fees										
Other Tests Currently Performed										
29	Rabies	Decrease	438	\$74.46	\$73.11	\$73.11	-\$1.35	-2%	4/30/2019 (11)	
30	Food borne examination (Negative)	Increase	1	\$111.79	\$117.10	\$117.10	\$5.31	5%	4/30/2019 (11)	
31	Food borne examination (Positive)	Increase	-	\$224.80	\$236.54	\$236.54	\$11.74	5%	4/30/2019 (11)	
Clinical Fees: Ordinance 9558										
32	Chlamydia / Gonorrhea	Decrease	27,852	\$18.74	\$18.38	\$18.38	-\$0.36	-2%	4/25/2017 (13)	
33	HIV-1/2 Antigen/Antibody CIA	Decrease	7,205	\$20.26	\$16.50	\$16.50	-\$3.76	-19%	4/25/2017 (13)	
34	HIV-1 viral load	Decrease	2,754	\$76.33	\$59.16	\$59.16	-\$17.17	-22%	4/25/2017 (13)	
35	Hepatitis A Prep Sequencing	Decrease	15	\$129.24	\$102.54	\$138.09	-\$26.70	-21%	4/30/2019 (11)	
36	GC Culture (Positive + DST)	Delete	-	\$16.99	\$0.00	\$0.00	-\$16.99	-100%	4/25/2017 (13)	
37	Zika Virus NAAT	Delete	-	\$30.15	\$0.00	\$0.00	-\$30.15	-100%	4/24/2018 (4)	
38	Acid fast smear exam (fluorochrome)	Delete	-	\$4.87	\$0.00	\$0.00	-\$4.87	-100%	4/25/2017 (13)	
39	Specimen concentration	Delete	-	\$5.81	\$0.00	\$0.00	-\$5.81	-100%	4/25/2017 (13)	
40	Identification with conventional methods (niacin, nitrate)	Delete	-	\$11.68	\$0.00	\$0.00	-\$11.68	-100%	4/25/2017 (13)	
41	Identification by DNA probe (M. tuberculosis)	Delete	-	\$21.50	\$0.00	\$0.00	-\$21.50	-100%	4/25/2017 (13)	
42	RPR - qualitative	Delete	-	\$3.84	\$0.00	\$0.00	-\$3.84	-100%	4/25/2017 (13)	
43	RPR Panel - Qual, Quant, TP-PA	Delete	-	\$19.24	\$0.00	\$0.00	-\$19.24	-100%	4/25/2017 (13)	
44	Respiratory Virus culture (R-mix)	Delete	-	\$21.29	\$0.00	\$0.00	-\$21.29	-100%	4/25/2017 (13)	
45	Herpes by PCR	Delete	-	\$30.73	\$0.00	\$0.00	-\$30.73	-100%	4/25/2017 (13)	
46	Measles IgM	Delete	-	\$11.45	\$0.00	\$0.00	-\$11.45	-100%	4/24/2018 (4)	
47	Hepatitis	Delete	-	\$10.83	\$0.00	\$0.00	-\$10.83	-100%	4/25/2017 (13)	
48	Confirmatory HIV-1 antibody (IFA or Multispot)	Delete	-	\$17.68	\$0.00	\$0.00	-\$17.68	-100%	4/25/2017 (13)	
49	Bacteria or other agent identification by PCR	Delete	-	\$38.80	\$0.00	\$0.00	-\$38.80	-100%	4/25/2017 (13)	
50	SARS-CoV-2 Assay - Panther Aptima	New	118	\$0.00	\$35.33	\$40.20	\$35.33	N/A	N/A	To be aligned with Section 239 in Ordinance
51	SARS-CoV-2 Assay - Alinity m	New	48	\$0.00	\$35.33	\$77.39	\$35.33	N/A	N/A	To be aligned with Section 239 in Ordinance
52	SARS-CoV-2 Assay - Panther Fusion	New	118	\$0.00	\$23.71	\$23.71	\$23.71	N/A	N/A	To be aligned with Section 239 in Ordinance
53	SARS-CoV-2 Assay - Perkin Elmer	New	188	\$0.00	\$11.17	\$11.17	\$11.17	N/A	N/A	To be aligned with Section 239 in Ordinance
54	SARS-CoV IgG - Alinity i	New	10	\$0.00	\$20.58	\$20.58	\$20.58	N/A	N/A	To be aligned with Section 239 in Ordinance
55	SARS-CoV-2 IgG CIA Architect	New	10	\$0.00	\$22.97	\$22.97	\$22.97	N/A	N/A	To be aligned with Section 239 in Ordinance
56	Hepatitis B CORE Antibody (Total)	New	1,588	\$0.00	\$10.71	\$47.60	\$10.71	N/A	N/A	To be aligned with Section 239 in Ordinance
57	Hepatitis C Antibody	New	1,371	\$0.00	\$12.57	\$51.64	\$12.57	N/A	N/A	To be aligned with Section 239 in Ordinance
58	Hep C RNA	New	56	\$0.00	\$38.08	\$89.09	\$38.08	N/A	N/A	To be aligned with Section 239 in Ordinance
59	Hepatitis B surface antibody (HbsAg) Quantitative	New	147	\$0.00	\$9.51	\$43.17	\$9.51	N/A	N/A	To be aligned with Section 239 in Ordinance
60	Hepatitis B surface antigen (HbsAb) Qualitative	New	157	\$0.00	\$9.12	\$48.69	\$9.12	N/A	N/A	To be aligned with Section 239 in Ordinance
BHS Fees										
Edgemoor										
61	Private Pay Rate	Increase	-	\$634.00	\$713.00	\$713.00	\$79.00	12%	4/30/2019 (11)	
CSA 17 and 69										
Resident and Non-District Resident User Fees										
Non-District Ambulance Fees										
62	Advanced Life Support (ALS)	No Change		\$1,050.00	\$1,050.00	\$1,050.00	\$0.00	0%		Ordinance language change only
63	Basic Life Support (BLS)	No Change		\$1,050.00	\$1,050.00	\$1,050.00	\$0.00	0%		Ordinance language change only
64	Non-Transport (treat & release)	No Change		\$150.00	\$150.00	\$150.00	\$0.00	0%		Ordinance language change only
65	Mileage	No Change		\$20.00/mile	\$20.00/mile	\$20.00/mile	\$0.00	0%		Ordinance language change only
66	Oxygen	No Change		\$65.00	\$65.00	\$65.00	\$0.00	0%		Ordinance language change only
67	Night Charge (1900-0700 hours)	No Change		\$40.00	\$40.00	\$40.00	\$0.00	0%		Ordinance language change only
Resident User Fee										
68	CSA 17 Resident User Fee	No Change		\$900.00	\$900.00	\$900.00	\$0.00	0%		Ordinance language change only
69	CSA 69 Resident User Fee	No Change		\$400.00	\$400.00	\$400.00	\$0.00	0%		Ordinance language change only
70	CSA 17 Mileage	No Change		\$20.00/mile	\$20.00/mile	\$20.00/mile	\$0.00	0%		Ordinance language change only
71	CSA 69 Mileage	No Change		\$20.00/mile	\$20.00/mile	\$20.00/mile	\$0.00	0%		Ordinance language change only
Ambulance Transport Fee Originating Outside of CSA Territory										
72	Outside Territory User Fee	New	736	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	N/A	N/A	
73	Mileage	New	7,357	\$0.00	\$40.00/mile	\$40.00/mile	\$40.00/mile	N/A	N/A	

ORDINANCE NO. _____ (N.S.)

AN ORDINANCE AMENDING ARTICLE XV-B OF THE SAN DIEGO COUNTY ADMINISTRATIVE CODE, RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES
The Board of Supervisors of the County of San Diego ordains as follows:

Section 1. Section 239 of the San Diego County Administrative Code is amended as follows:

SEC. 239. RATES OF CHARGE IN ACCORDANCE WITH THE PUBLISHED MEDICAL SCHEDULE.

Except as otherwise specified in Section 240 through Section 255 of this Administrative Code, the rates of charge for health care to be rendered by public health and behavioral health programs listed in Section 233 of this Administrative Code shall be set in accordance with the current published Medi-Cal schedule and shall be revised by the Agency Director of the Health and Human Services Agency, referred to hereafter in this Article as Agency Director, as the published Medi-Cal schedule changes. At least once each twenty-four (24) months, the rates shall be reviewed by the Health and Human Services Agency to assure that such charges do not exceed the County's actual costs. In the event the review determines that any specific charge(s) exceed actual costs, the Agency Director shall revise the rates of charge to reduce the applicable charge(s) to the level of actual costs. Specified services subject this section include:

(a) Public Health Services:

- (1) Trichomonas test
- (2) GC Culture (Negative) test
- (3) GC Culture (Positive) test
- (4) Acid fast smear exam (Ziehl- Neelson) test
- (5) Norovirus by PCR test
- (6) Confirmatory HIV-1/2 (Genius) test
- (7) Aerobic Bacterial Culture (Negative) test
- (8) Aerobic Bacterial Culture (Positive) test
- (9) Mycobacteria culture (includes concentration, smear and MGIT culture) and identification test
- (10) M. Kansasii probe test

- (11) Identification by DNA probe (M. avium complex) test
- (12) M. Gordonae probe test
- (13) Drug susceptibility, per drug test
- (14) Direct specimen PCR for TB/ Rifampin resistance test
- (15) Quantiferon Gold (TB test, cell immune measure) test
- (16) Darkfield exam test
- (17) RPR - quantitative test
- (18) Confirmatory TP-PA with both RPR above test
- (19) Syphilis Antibody CIA test
- (20) Virus Identification by PCR, Influenza test
- (21) Virus Identification by PCR, Other test
- (22) Immunizations provided
- (23) Enterovirus
- (24) Zika IgM (Manual)
- (25) Hepatitis A PCR Screening (Thermocycler)
- (26) GC Gram Stain
- (27) Measles PCR
- (28) Mumps PCR
- (29) Herpes NAAT
- (30) Measles CIA IgG
- (31) Hepatitis A Prep Sequencing
- (32) SARS-CoV-2 Assay - Panther Aptima
- (33) SARS-CoV-2 Assay - Alinity m

- (34) Hepatitis B CORE Antibody (Total)
 - (35) Hepatitis C Antibody
 - (36) Hep C RNA
 - (37) Hepatitis B surface antibody (HbsAg) Quantitative
 - (38) Hepatitis B surface antigen (HbsAb) Qualitative
 - (39) Other related health services that are included in the Medi-Cal schedule
- (b) Behavioral Health Services:
- (1) Hospital Inpatient
 - (2) Hospital Administrative Day
 - (3) Crisis Stabilization - Urgent Care/ ER
 - (4) Day Rehabilitation - Full Day
 - (5) Outpatient Services - Case Management, Brokerage
 - (6) Outpatient Services - Mental Health Services
 - (7) Outpatient Services - Medication Support
 - (8) Outpatient Services - Crisis Intervention
 - (9) Other related behavioral health services that are included in the Medi-Cal schedule

Section 2. Section 244 of the San Diego County Administrative Code is amended as follows:

SEC. 244. FEES FOR LABORATORY SERVICES.

The Agency Director shall charge and collect the following fees for the following laboratory services:

ENVIRONMENTAL TESTING FEES

Total coliforms and E. coli (presence/absence) - potable water \$39.11

Enterococcus count (chromagenic method) - other water \$19.54

Total and fecal coliforms by MPN method (15 tubes) - other water \$37.44

Total and fecal coliforms by MPN method (15 tubes) - sewage \$125.83

Heterotrophic plate count \$52.39

Food borne examination (Negative) \$117.10

Food borne examination (Positive) \$236.54

Rabies \$73.11

OTHER CLINICAL FEES

Chlamydia / Gonorrhea \$18.38

HIV-1/2 Antigen/Antibody CIA test \$16.50

HIV-1 viral load test \$59.16

Enterococcus by Enzyme Substrate- Additional dilutions \$11.46

Enterococcus by Enzyme Substrate - Undiluted \$5.56

Enterococcus by Membrane Filtration- Undiluted and 0.1 dilution (default) \$63.22

Enterococcus by Membrane Filtration - Additional dilutions \$23.63

Total Coliforms and E.coli by Enzyme Substrate - 0.1 dilution \$26.37

Total Coliforms and E.coli by Enzyme Substrate - Additional dilutions \$15.96

Total Coliforms and E.coli by Enzyme Substrate – Undiluted \$15.28

Total Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) \$127.71

Fecal Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) \$83.55

Total Coliforms Membrane Filtration - Additional dilutions \$37.47

Fecal Coliforms Membrane Filtration - Additional dilutions \$23.77

SARS-CoV-2 Assay - Panther Fusion \$23.71

SARS-CoV-2 Assay - Perkin Elmer \$11.17

SARS-CoV IgG - Alinity I \$20.58

SARS-CoV-2 IgG CIA Architect \$22.97

Section 3. Section 246 of the San Diego County Administrative Code is amended as follows:

SEC. 246. COUNTY SERVICE AREAS 17 AND 69 NON-DISTRICT RESIDENT AMBULANCE FEES.

The following fees shall be charged to non- district residents of County Service Areas 17 and 69 for ambulance services originating within County Service Area 17 and 69 territory by County Service Area 17 and 69 providers:

Advanced Life Support Transport \$1,050.00

Basic Life Support Transport \$1,050.00

Non-Transport (treat & release) \$150.00

Mileage \$20.00/mile (minimum 1 mile)

Oxygen \$65.00

Night Charge (1900 - 0700 hours) \$40.00

Section 4. Section 250 of the San Diego County Administrative Code is amended as follows:

SEC. 250. COUNTY SERVICE AREA 69 RESIDENT USER FEE.

A fee of \$900.00 and a mileage charge of \$20.00 per mile (minimum 1 mile) shall be charged to residents of County Service Area 69 who are transported from within the County Service Area 69 territory for Basic or Advanced Life Support to a hospital by a County Service Area 69 provider. The Deputy Chief Administrative Officer/Agency Director or designee may waive said fee for those residents financially unable to pay the fee.

Section 5. Section 251 of the San Diego County Administrative Code is amended as follows:

SEC. 251. COUNTY SERVICE AREA 17 AND 69 AMBULANCE TRANSPORT FEE ORIGINATING OUTSIDE OF COUNTY SERVICE AREA TERRITORY.

A fee of \$2,500.00 and a mileage charge of \$40.00 per mile (minimum 1 mile) shall be charged for transports originating from a territory outside of County Service Areas 17 and 69 to a hospital by a County Service Area 17 or 69 provider.

Section 6. Section 253 of the San Diego County Administrative Code is amended as follows:

SEC. 253. COUNTY SERVICE AREA 17 RESIDENT USER FEE.

A fee of \$400.00 and a mileage charge of \$20.00 per mile (minimum one mile) shall be charged to residents of County Service Area 17 who are transported from within the County Service Area 17 territory to a hospital by a County Service Area 17 provider. The Deputy Chief Administrative Officer/Agency Director or designee may waive said fee for those residents financially unable to pay the fee.

Section 7. Section 254 of the San Diego County Administrative Code is amended as follows:

SEC. 254. EMERGENCY MEDICAL SERVICES FEE.

The Agency Director shall charge and collect the following fees for the following emergency medical services:

PERSONNEL FEES

EMT/Advanced EMT Initial Certification/ Recertification - \$106.00

Paramedic Accreditation - \$106.00

Mobile Intensive Care Nurse Authorization - \$106.00

GROUND AMBULANCE

Permit Application - \$3,549.00

Annual Vehicle Inspection - \$392.00

CONTINUING EDUCATION FEES

CE Provider Approval (4 years) - \$1,135.00

HOSPITAL DESIGNATION FEES

Base Hospital Designation - \$19,972.00

Trauma Center Designation - \$52,419.00

Section 8. Section 255 of the San Diego County Administrative Code is amended as follows:

SEC. 255. EDGEMOOR DISTINCT PART SKILLED NURSING FACILITY.

The Agency Director shall charge and collect the following fees for the following inpatient health services at Edgemoor Distinct Part Skilled Nursing Facility: Private Pay Rate \$713.00

Section 9. Effective Date. This ordinance shall take effect thirty (30) days after its adoption. Within fifteen (15) days after the date of adoption of this ordinance, a summary shall be

ATTACHMENT B

published once with the name of those members voting for and against the same in the newspaper of general circulation published in the County of San Diego.

ORDINANCE NO. _____ (N.S.)

AN ORDINANCE AMENDING ARTICLE XV-B OF THE SAN DIEGO COUNTY ADMINISTRATIVE CODE, RELATING TO HEALTH AND HUMAN SERVICES CHARGES AND FEES
The Board of Supervisors of the County of San Diego ordains as follows:

Section 1. Section 239 of the San Diego County Administrative Code is amended as follows:

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Except as otherwise specified in Section 240 through Section 255 of this Administrative Code, the rates of charge for health care to be rendered by public health and behavioral health programs listed in Section 233 of this Administrative Code shall be set in accordance with the current published Medi-Cal schedule and shall be revised by the Agency Director of the Health and Human Services Agency, referred to hereafter in this Article as Agency Director, as the published Medi-Cal schedule changes. At least once each twenty-four (24) months, the rates shall be reviewed by the Health and Human Services Agency to assure that such charges do not exceed the County's actual costs. In the event the review determines that any specific charge(s) exceed actual costs, the Agency Director shall revise the rates of charge to reduce the applicable charge(s) to the level of actual costs. Specified services subject this section include:

(a) Public Health Services:

- (1) Trichomonas test
- (2) GC Culture (Negative) test
- (3) GC Culture (Positive) test
- ~~(4) GC Culture (Positive + DST) test~~
- ~~(5)~~ Acid fast smear exam (Ziehl- Neelson) test
- ~~(6) Herpes by PCR test~~
- ~~(7)~~ Norovirus by PCR test
- ~~(8) Hepatitis test~~
- ~~(9)~~ Confirmatory HIV-1/2 (Genius) test
- ~~(10)~~ Aerobic Bacterial Culture (Negative) test
- ~~(11)~~ Aerobic Bacterial Culture (Positive) test

- ~~(12) Acid fast smear exam (fluorochrome) test~~
- ~~(13) Specimen concentration test~~
- (149) Mycobacteria culture (includes concentration, smear and MGIT culture) and identification test
- ~~(1510) M. Kansasii probe test~~
- ~~(16) Identification with conventional methods (niacin, nitrate) test~~
- ~~(17) Identification by DNA probe (M. tuberculosis) test~~
- ~~(1811) Identification by DNA probe (M. avium complex) test~~
- ~~(1912) M. Gordonae probe test~~
- ~~(2013) Drug susceptibility, per drug test~~
- ~~(2114) Direct specimen PCR for TB/ Rifampin resistance test~~
- ~~(2215) Quantiferon Gold (TB test, cell immune measure) test~~
- ~~(2316) Darkfield exam test~~
- ~~(24) RPR—qualitative test~~
- ~~(2517) RPR - quantitative test~~
- ~~(2618) Confirmatory TP-PA with both RPR above test~~
- ~~(27) RPR Panel—Qual, Quant, TP-PA test~~
- ~~(2819) Syphilis Antibody CIA test~~
- ~~(29) Respiratory Virus culture (R-mix) test~~
- ~~(3020) Virus Identification by PCR, Influenza test~~
- ~~(3121) Virus Identification by PCR, Other test~~
- ~~(32) HIV-1/2 Antigen/Antibody CIA test~~
- ~~(33) Confirmatory HIV-1 antibody (IFA or Multispot) test~~
- ~~(34) HIV-1 viral load test~~

~~(35) Bacteria or other agent identification by PCR test~~

~~(36) Chlamydia / Gonorrhea test~~

~~(3722) Immunizations provided~~

~~(38) Zika Virus NAAT~~

~~(3923) Enterovirus~~

~~(40) Measles IgM~~

~~(4124) Zika IgM (Manual)~~

~~(4225) Hepatitis A PCR Screening (Thermocycler)~~

~~(4326) GC Gram Stain~~

~~(4427) Measles PCR~~

~~(4528) Mumps PCR~~

~~(4629) Herpes NAAT~~

~~(4730) Measles CIA IgG~~

(31) Hepatitis A Prep Sequencing

(32) SARS-CoV-2 Assay - Panther Aptima

(33) SARS-CoV-2 Assay - Alinity m

(34) Hepatitis B CORE Antibody (Total)

(35) Hepatitis C Antibody

(36) Hep C RNA

(37) Hepatitis B surface antibody (HbsAg) Quantitative

(38) Hepatitis B surface antigen (HbsAb) Qualitative

~~(4839) Other related health services that are included in the Medi-Cal schedule~~

(b) Behavioral Health Services:

- (1) Hospital Inpatient
- (2) Hospital Administrative Day
- (3) Crisis Stabilization - Urgent Care/ ER
- (4) Day Rehabilitation - Full Day
- (5) Outpatient Services - Case Management, Brokerage
- (6) Outpatient Services - Mental Health Services
- (7) Outpatient Services - Medication Support
- (8) Outpatient Services - Crisis Intervention
- (9) Other related behavioral health services that are included in the Medi-Cal schedule

Section 2. Section 244 of the San Diego County Administrative Code is amended as follows:

SEC. 244. FEES FOR LABORATORY SERVICES.

The Agency Director shall charge and collect the following fees for the following laboratory services:

ENVIRONMENTAL TESTING FEES

Total coliforms and E. coli (presence/absence) - potable water ~~\$41.26~~\$39.11

~~Total coliforms and E. coli count (chromogenic method) - other water \$27.73~~

Enterococcus count (chromagenic method) - other water ~~\$24.53~~\$19.54

Total and fecal coliforms by MPN method (15 tubes) - other water ~~\$37.14~~\$37.44

Total and fecal coliforms by MPN method (15 tubes) - sewage ~~\$109.10~~\$125.83

Heterotrophic plate count ~~\$44.92~~\$52.39

~~Total and Fecal Coliforms (Sea Water) Membrane Filtration \$71.39~~

Food borne examination (Negative) ~~\$111.79~~\$117.10

Food borne examination (Positive) ~~\$224.80~~\$236.54

Rabies ~~\$74.46~~\$73.11

OTHER CLINICAL FEES

Chlamydia / Gonorrhea \$18.38

HIV-1/2 Antigen/Antibody CIA test \$16.50

HIV-1 viral load test \$59.16

Enterococcus by Enzyme Substrate- Additional dilutions \$11.46

Enterococcus by Enzyme Substrate - Undiluted \$5.56

Enterococcus by Membrane Filtration- Undiluted and 0.1 dilution (default) \$63.22

Enterococcus by Membrane Filtration - Additional dilutions \$23.63

Total Coliforms and E.coli by Enzyme Substrate - 0.1 dilution \$26.37

Total Coliforms and E.coli by Enzyme Substrate - Additional dilutions \$15.96

Total Coliforms and E.coli by Enzyme Substrate – Undiluted \$15.28

Total Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) \$127.71

Fecal Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) \$83.55

Total Coliforms Membrane Filtration - Additional dilutions \$37.47

Fecal Coliforms Membrane Filtration - Additional dilutions \$23.77

SARS-CoV-2 Assay - Panther Fusion \$23.71

SARS-CoV-2 Assay - Perkin Elmer \$11.17

SARS-CoV IgG - Alinity I \$20.58

SARS-CoV-2 IgG CIA Architect \$22.97

Hepatitis A Prep Sequencing – \$129.24

Section 3. Section 246 of the San Diego County Administrative Code is amended as follows:

SEC. 246. COUNTY SERVICE AREAS 17 AND 69 NON-DISTRICT RESIDENT AMBULANCE FEES.

The following fees shall be charged to non- district residents of County Service Areas 17 and 69 for ambulance services originating within County Service Area 17 and 69 territory by County Service Area 17 and 69 providers:

Advanced Life Support Transport \$1,050.00

Basic Life Support Transport \$1,050.00

Non-Transport (treat & release) \$150.00

Mileage \$20.00/mile (minimum 1 mile)

Oxygen \$65.00

Night Charge (1900 - 0700 hours) \$40.00

Section 4. Section 250 of the San Diego County Administrative Code is amended as follows:

SEC. 250. COUNTY SERVICE AREA 69 RESIDENT USER FEE.

A fee of \$900.00 and a mileage charge of \$20.00 per mile (minimum 1 mile) shall be charged to residents of County Service Area 69 who are transported from within the County Service Area 69 territory for Basic or Advanced Life Support to a hospital by a County Service Area 69 provider. The Deputy Chief Administrative Officer/Agency Director or designee may waive said fee for those residents financially unable to pay the fee.

Section 5. Section 251 of the San Diego County Administrative Code is amended as follows:

[RESERVED.]

SEC. 251. COUNTY SERVICE AREA 17 AND 69 AMBULANCE TRANSPORT FEE ORIGINATING OUTSIDE OF COUNTY SERVICE AREA TERRITORY.

A fee of \$2,500.00 and a mileage charge of \$40.00 per mile (minimum 1 mile) shall be charged for transports originating from a territory outside of County Service Areas 17 and 69 to a hospital by a County Service Area 17 or 69 provider.

Section 6. Section 253 of the San Diego County Administrative Code is amended as follows:

SEC. 253. COUNTY SERVICE AREA 17 RESIDENT USER FEE.

A fee of ~~\$400.00~~ and a mileage charge of ~~\$20.00~~ plus \$20 per mile (minimum one mile) shall be charged to residents of County Service Area 17 who are transported from within the County Service Area 17 territory to a hospital by a County Service Area 17 provider. The Deputy Chief Administrative Officer/Agency Director or designee may waive said fee for those residents financially unable to pay the fee.

Section 7. Section 254 of the San Diego County Administrative Code is amended as follows:

SEC. 254. EMERGENCY MEDICAL SERVICES FEE.

The Deputy Chief Administrative Officer/Agency Director shall charge and collect the following fees for the following emergency medical services:

PERSONNEL FEES

EMT/Advanced EMT Initial Certification/ Recertification - ~~\$86.00~~\$106.00

Paramedic Accreditation - ~~\$86.00~~\$106.00

Mobile Intensive Care Nurse Authorization - ~~\$86.00~~\$106.00

GROUND AMBULANCE

~~Initial Application - \$3,778.00~~

~~Renewal - \$2,267.00~~

Permit Application - \$3,549.00

~~Basic Life Support (BLS) Inspection - \$378.00~~

~~Advanced Life Support (ALS) - \$189.00~~

~~Critical Care Transport Kit - \$189.00~~

Annual Vehicle Inspection - \$392.00

CONTINUING EDUCATION FEES

CE Provider Approval (4 years) - \$1,135.00

HOSPITAL DESIGNATION FEES

Base Hospital Designation - \$19,972.00

Trauma Center Designation - \$52,419.00

Section 8. Section 255 of the San Diego County Administrative Code is amended as follows:

SEC. 255. EDGEMOOR DISTINCT PART SKILLED NURSING FACILITY.

The Agency Director shall charge and collect the following fees for the following inpatient health services at Edgemoor Distinct Part Skilled Nursing Facility: Private Pay
Rate ~~\$634.00~~\$713.00

Section 9. Effective Date. This ordinance shall take effect thirty (30) days after its adoption. Within fifteen (15) days after the date of adoption of this ordinance, a summary shall be published once with the name of those members voting for and against the same in the newspaper of general circulation published in the County of San Diego.

ATTACHMENT C: SUMMARY OF COST RECOVERY PROPOSAL ACTIONS AND ALIGNMENT OF FEES TO SECTION 239
Effective FY 2021-22

Action	Number of Fees	Division	Fee Description
Increases	9	PHS - Emergency Medical Care Services PHS - Emergency Medical Care Services PHS - Emergency Medical Care Services PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory Behavioral Health Services	EMT/Advanced EMT Initial Cert./Recert. Paramedic Accreditation Mobile Intensive Care Nurse Authorization/Re Total and fecal coliforms (Sea Water) by MPN method Total and fecal coliforms (Wastewater) by MPN method Heterotrophic Bacteria (plate count) Food borne examination (Negative) Food borne examination (Positive) Private Pay Rate
Decreases	7	PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Total coliforms and E. coli (Drinking Water) Enterococcus (Sea Water) Rabies Chlamydia / Gonorrhea HIV-1/2 Antigen/Antibody CIA HIV-1 viral load Hepatitis A Prep Sequencing
New *	26	PHS - Emergency Medical Care Services PHS - Emergency Medical Care Services PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - Public Health Laboratory	Ground Ambulance Permit Application Ground Ambulance Annual Vehicle Inspection Out of District Patient Transport Charge Out of District Mileage fee Enterococcus by Enzyme Substrate- Additional dilutions Enterococcus by Enzyme Substrate - Undiluted Enterococcus by Membrane Filtration- Undiluted and 0.1 dilution (default) Enterococcus by Membrane Filtration - Additional dilutions Total Coliforms and E.coli by Enzyme Substrate - 0.1 dilution Total Coliforms and E.coli by Enzyme Substrate - Additional dilutions Total Coliforms and E.coli by Enzyme Substrate - Undiluted Total Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) Fecal Coliforms by Membrane Filtration - Undiluted and 0.1 dilution (default) Total Coliforms Membrane Filtration - Additional dilutions Fecal Coliforms Membrane Filtration - Additional dilutions SARS-CoV-2 Assay - Panther Aptima SARS-CoV-2 Assay - Alinity m SARS-CoV-2 Assay - Panther Fusion SARS-CoV-2 Assay - Perkin Elmer SARS-CoV IgG - Alinity i SARS-CoV-2 IgG CIA Architect Hepatitis B CORE Antibody (Total) Hepatitis C Antibody Hep C RNA Hepatitis B surface antibody (HbsAg) Quantitative Hepatitis B surface antigen (HbsAb) Qualitative
Delete	21	PHS - Emergency Medical Care Services PHS - Emergency Medical Care Services PHS - Emergency Medical Care Services PHS - Emergency Medical Care Services PHS - Emergency Medical Care Services PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory PHS - Public Health Laboratory	Ground Ambulance Initial Permit Application Ground Ambulance Renewal Permit Application Basic Life Support (BLS) Inspection Advanced Life Support (ALS) Critical Care Transport Kit Total coliforms and E. coli count (chromogenic method) - other water Total and Fecal Coliforms (Sea Water) Membrane Filtration GC Culture (Positive + DST) Zika Virus NAAT Acid fast smear exam (fluorochrome) Specimen concentration Identification with conventional methods (niacin, nitrate) Identification by DNA probe (M. tuberculosis) RPR - qualitative RPR Panel - Qual, Quant, TP-PA Respiratory Virus culture (R-mix) Herpes by PCR Measles IgM Hepatitis Confirmatory HIV-1 antibody (IFA or Multispot) Bacteria or other agent identification by PCR
No Change	10	PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69 PHS - CSA 17 & 69	Non-District Ambulance Fees: Advanced Life Support (ALS) Non-District Ambulance Fees: Basic Life Support (BLS) Non-District Ambulance Fees: Non-Transport (treat & release) Non-District Ambulance Fees: Mileage Non-District Ambulance Fees: Oxygen Non-District Ambulance Fees: Night Charge (1900-0700 hours) CSA 17 Resident User Fee CSA 69 Resident User Fee CSA 17 Mileage Resident User Fee CSA 69 Mileage Resident User Fee
Total Fees	73		

* 7 new clinical fees related to Hepatitis and SARS/COVID-19 to be aligned with Section 239

