

SAN DIEGO COVID-19 HEALTH DISPARITIES PROJECT

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County of San Diego, Health and Human Services Agency

June 1, 2021



BACKGROUND



National Initiative to Address COVID-19 Health Disparities Among Populations at High-Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities (CDC-RFA-DP18-1813)

- Funding for 24 months to address COVID-19-related health disparities and advance health equity by health department capacity and services to prevent and control COVID-19 infection (or transmission) among populations at higher risk and that are underserved.
 - Funding Period: June 1, 2021, through May 31, 2023
- Funding Source: Centers for Disease Control and Prevention / Agency for Toxic Substances and Disease Registry (ATSDR)
 - Award: \$24,255,805 million

INTENDED PROGRAM OUTCOMES



San Diego COVID-19 Health Disparities Program outcomes include:

- 1. Reduced COVID-19-related health disparities
- Improved and increased testing and contact tracing among populations at higher risk and that are underserved, including racial and ethnic minority groups and people living in rural communities
- 3. Improved state, local, US territorial, and freely associated state health department capacity and services to prevent and control COVID-19 infection (or transmission) among populations at higher risk and that are underserved, including racial and ethnic minority groups and people living in rural communities

PROGRAM STRATEGIES



Composed of four overarching strategies to build infrastructure that address disparities in the current pandemic, and in future responses:

1 Expand existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 related disparities among populations at higher risk and that are underserved.

2 Increase/improve data collection and reporting for populations experiencing a disproportionate burden of COVID-19 infection, severe illness, and death to guide the response to the COVID-19 pandemic.

3 Build, leverage, and expand infrastructure support for COVID-19 prevention and control among populations that are at higher risk and underserved.

4 Mobilize partners and collaborators to advance health equity and address social determinants of health as they relate to COVID-19 health disparities among populations at higher risk and that are underserved.



Expanding existing and/or develop new mitigation and prevention resources and services to reduce COVID-19 disparities:

Expand testing and contact tracing among populations at higher risk

Expand outreach and services to hard-to-reach populations through increased testing

Vaccine coordination, quarantine and isolation options, and preventive care and disease management

Maintain an Isolation and Support Nurse Helpline

Identify and establish collaborations with critical partners affiliated with populations at higher risk

Support Contract Tracing contracts

Partner with agencies/community organizations that are trusted entities to provide support for vaccinations



Build, leverage, and expand infrastructure:

Improve data
collection and
reporting for timely,
complete,
representative data on
testing, incidence and
vaccination by race and
ethnicity categories

Update WebCMR, StarLIMS, and SDIR Develop strategies to educate providers, community partners, and programs on the importance of race and ethnicity data

Healthcare provider engagement and training

Community engagement and education reporting communicable diseases

Assess the prevalence of COVID-19 in populations experiencing a disproportionate burden of disease

Pilot
Enhancements in
Electronic Health
Records in
Federally
Qualified Health
Centers to
improve
reporting of race
and ethnicity

Update data infrastructure of clinical partners to ensure alignment with data modernization efforts

Racial and ethnic priority population oversample in serologic survey



Improving data collection and reporting:

Support

Office of

Racial

Justice

Equity and

Expand and improve infrastructure related to testing and contact tracing a

implement leadershiplevel health equity offices, workgroups, task forces, or positions to guide addressing COVID-19

Establish, enhance, or

coalitions to provide advice, guidance and recommendations for

Convene and facilitate

multi-sector

Coordination of COVID-19 Sectors

Live Well San Diego partner management system

Fund Community Health Council projects

Update jurisdictions plans to put in place infrastructures and plans that can support future emergency responses

> Develop model language for plans

COSD Climate **Action Plan**

COSD Environmental **Justice Element**

Build and expand an inclusive public health workforce to assess and address the needs of communities

Hire Community Health Workers

Support Community Health Worker contracts

Enhance and support communications to increase access to COVID-19 resources

Expand website accessibility

Develop case studies related to County of San Diego health equity work/this grant

Coordinators for PPE/supplies procurement and distribution to high-risk

settings



Mobilize partners and collaborators:

Identify and establish collaborations with critical partners to disseminate scientifically accurate, culturally, and linguistically responsive information and facilitate access to health-related services.

Partner Relay

Working with Educational Partners

Connecting with the Business Sector

Develop and disseminate culturally and linguistically responsive COVID-19 prevention communications to dispel misinformation and barriers to mitigation practices due to mistrust.

Internal County
Translation
Services for
materials

Using Alternative Methods of Service Delivery to Reduce COVID-19 Exposures Build and implement cross-sectoral partnerships to align public health, healthcare, and non-health interventions that decrease risk for COVID-19.

Prepare Older Adults to Shelter in Place

Increase Direct
Market Access for
Low-Income
Consumers

Build community capacity that includes traditional organizations for testing, contact tracing, isolating, vaccination, and healthcare strategies.

Youth Emergency
Readiness
Ambassador
Program

Promise Zone Partnership

OVERALL PROJECT BUDGET



Category	Percentage
Personnel	38.56%
Contracts	52.95%
Other/Indirect Costs	8.49%
TOTAL	100%

Category	% Total Budget	Estimated
Strategy 1	13.38%	\$3,245,071
Strategy 2	16.08%	\$3,900,937
Strategy 3	17.55%	\$4,255,766
Strategy 4	21.29%	\$5,163,526
Evaluation Contract(s)	5.83%	\$1,413,552
Administrative, Communication, Evaluation Staff	4.48%	\$1,087,798
Other Cost	3.95%	\$957,851
Fringe Benefit	12.90%	\$3,127,791
Indirect Cost	4.55%	\$1,103,513
Total		\$24,255,805

BOARD OF SUPERVISORS MEETING



Will docket for June 29, 2021, meeting

Action Requested:

- 1. Accept funding from CDC for 24-month project
- 2. Approve issuance of Competitive Procurements
- 3. Authorize Single Source Contracts

County of San Diego Board of Supervisors Meeting Calendar

June 2021

May '21 5 M T W T F S S M T W T F S 2 3 4 5 6 7 8 4 5 6 7 8 9 10 9 10 11 12 13 14 15 11 11 21 34 14 15 16 17 16 17 18 19 20 21 22 18 19 20 21 22 23 24 23 24 25 62 72 78 29 25 26 72 78 29 30 31

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
30	31	1	2	3	4	5
	Memorial Day					
	County Holiday					
6	7	8	9	10	11	12
В	'	•	9	10	11	12
		9 AM Board Meeting	9 AM Board Meeting Land Use			
			Land Ose			
13	14	15	16	17	18	19
	9 AM Budget Hearing					
			5:30 PM Budget Hearing			
			BUDGET	HEARINGS		
20	21	22	23	24	25	26
			5 PM Budget Hearings			
			End			
	BUDGET	HEARINGS	End			
27			End	1	2	2
27	BUDGET I	29	30	1	2	3
27			30 9 AM Board Meeting	1	2	3
27		29 9 AM Board Meeting 2 PM Budget	30	1	2	3
27		29 9 AM Board Meeting	30 9 AM Board Meeting	1	2	3
27		29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption	30 9 AM Board Meeting Land Use	1	2	3
27		29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption	30 9 AM Board Meeting	1	2	3
27		29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption	30 9 AM Board Meeting Land Use	1	2	3
27	28	29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption BUDGET DE	30 9 AM Board Meeting Land Use	1	2	3
	28	29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption BUDGET DE	30 9 AM Board Meeting Land Use	1	2	3
	28	29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption BUDGET DE	30 9 AM Board Meeting Land Use	1	2	3
	28	29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption BUDGET DE	30 9 AM Board Meeting Land Use	1	2	3
	5	29 9 AM Board Meeting 2 PM Budget Deliberations and Adoption BUDGET DEI Notes	30 9 AM Board Meeting Land Use Liberations			

Clerk of the Board of Supervisors

Note: Subject to change.

The official calendar is located online at: www.sandlegocounty.gov/bos/calend

Adopted by Resolution 20-187 (12/08/20

FISCAL IMPACT



Total Award: \$24,255,805

FY 21/22	FY 21/22	FY 22/23
\$1,010,659	\$12,127,902	\$11,117,244

Salaries & Benefits	Contractual Costs	Other /Indirect Costs
\$9,353,038	\$12,843,448	\$2,059,317



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