



SAN DIEGO ADVANCING AND INNOVATING MEDICAL ROADMAP AND INTERGOVERNMENTAL TRANSFER AGREEMENT FOR BEHAVIORAL HEALTH SERVICES

Presentation to Health Services Advisory Board

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MEDI-CAL



- Medicaid is the US government's health insurance program for low-income individuals
- California's Medicaid program is called Medi-Cal
- The California Department of Health Care Services contracts with local Medi-Cal Health Plans to serve its members



Medi-Cal



Medicaid

MEDI-CAL IN SAN DIEGO COUNTY



LIVE WELL
SAN DIEGO



Medi-Cal provides health insurance coverage for over 1,000,000 people in San Diego County in 2023



Almost 1 out of 3 people in San Diego County are Medi-Cal beneficiaries



193% increase in recipients in San Diego County since 2011



5% of enrollees with the highest-cost needs account for over half of Medi-Cal spending



CalAIM Primary Goals

Whole Person Care Approach

Improve Outcomes, Reduce Health Disparities,
and Payment Reform

Reduce Complexity and Increase Flexibility



Enhanced Care Management

- Outreach and Engagement
- Comprehensive Assessment and Care Management Plan
- Coordination and Referral to Supportive Services
- Enhanced Coordination of Care
- Member and Family Supports
- Health Promotion
- Comprehensive Transitional Care



Community Supports

- Housing Navigation
- Housing Deposits
- Housing Tenancy Services
- Short-term Post-Hospitalization Housing
- Recuperative Care
- Respite Services
- Day Programs
- Asthma Remediation
- Nursing Facility Transition/Diversion to Assisted Living
- Nursing Facility Transition to Home
- Personal Care Services
- Home Modifications
- Medically Tailored Meals
- Sobering Centers

PERSON CENTERED APPROACH: FRANK'S* STORY



Enhanced Care Management

- Outreach and Engagement
- Comprehensive Assessment
- Care Management Plan
- Referral to Services
- Coordination of Care



Community Supports

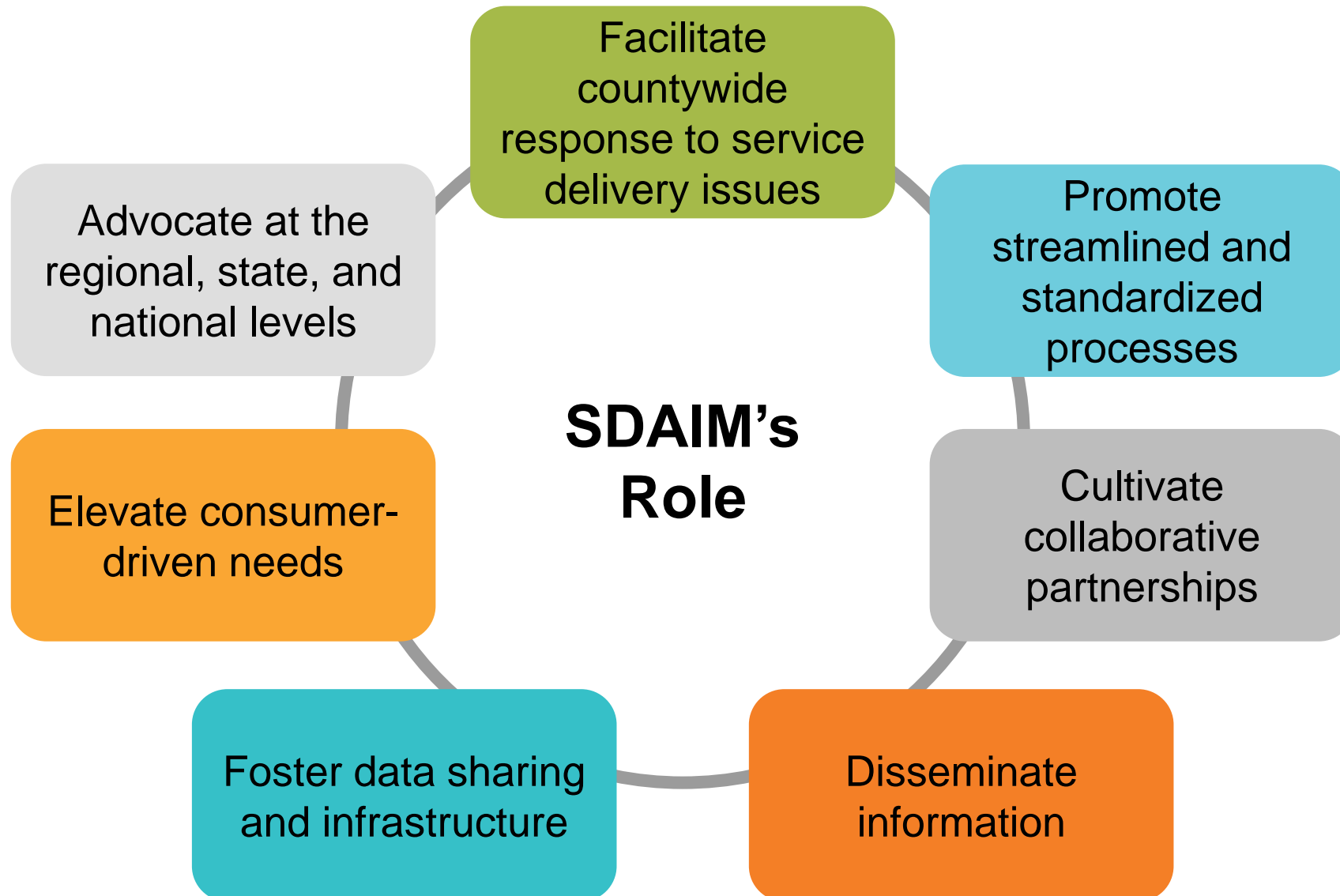
- Housing Navigation
- Housing Deposits
- Housing Tenancy Services
- Medically Tailored Meals
- Sobering Centers

* Frank and the story are fictional, but they represent actual cases.

SDAIM ROADMAP



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SDAIM ROADMAP



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Our Priority Areas *How we will support the community*



Care Coordination

- Promote streamlined processes for member identification, referrals, and authorizations
- Strengthen care transitions



Safety Net

- Strengthen social and clinical care resources
- Promote strong engagement with community partners



Enhanced Care Management & Community Supports

- Assess countywide service capacity and identify gaps
- Secure funding for capacity building and infrastructure



More Changes to Come



Medicaid Innovation

- Identify new delivery models and best practices
- Drive policy and procedure enhancements
- Advocate for State and Federal policy changes

LOCAL ACCOMPLISHMENTS



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Assessment,
Data &
Evaluation

Infrastructure

Leadership &
Policy
Advocacy

Payment
Reform

Stakeholder
Engagement &
Collaboration



- **CalAIM Enhancements to Behavioral Health Services**
 - Integration with physical health care
 - Reduced barriers and increased access to care
 - Improved outcomes
 - New and enhanced services
 - Reduced administrative burden
- **Behavioral Health Payment Reform**
 - Incentivizes health outcomes and quality of care
 - Modernization of reimbursement process
 - Increased flexibility



RECOMMENDATIONS



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- Receive the San Diego Advancing and Innovating Medi-Cal Roadmap
- Authorize the Agency Director to execute agreements, certification forms, and all necessary documents for submittal and regulatory processing as required for CalAIM implementation
- Authorize the Agency Director to execute the Intergovernmental Transfer agreement with the Department of Health Care Services for CalAIM Behavioral Health Payment Reform implementation and transfer local eligible funds to Department of Health Care Services
- Authorize the Department of Purchasing and Contracting Director to amend behavioral health contracts funded by Medi-Cal Federal Financial Participation
- Authorize the Chief Administrative Officer to apply for additional CalAIM funding opportunities



QUESTIONS AND DISCUSSION

