

HHSA Cost Recovery Proposed Fee Changes

Health Services Advisory Board
April 1, 2025

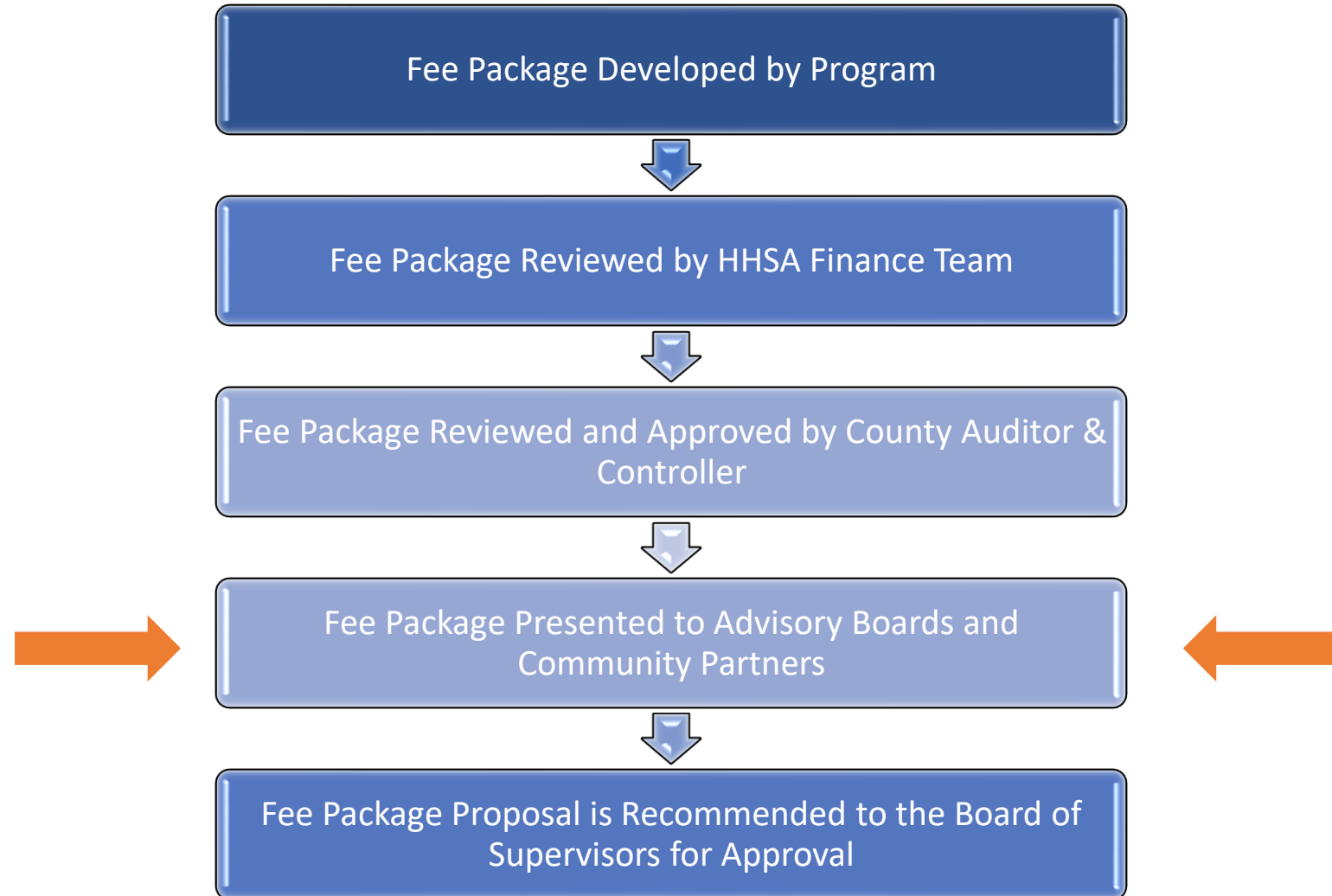


Need for Current Proposal



- Compliance with Board Policy B-29
- HHSA will present a comprehensive fee package to the Board of Supervisors (April 22, 2025):
 - Public Health Services
 - Behavioral Health Services
- Review of 127 fees:
 - 41 fees recommended for Board action for FY 25-26

APPROVAL Process



Fees & rates proposed for Board approval



Action	Number of Fees/Rates	Division Impact
Increases	29	<ul style="list-style-type: none"> Public Health Services - Lab (28) Behavioral Health Services (1)
Decreases	5	<ul style="list-style-type: none"> Public Health Services - Lab (5)
New	4	<ul style="list-style-type: none"> Public Health Services - Lab (4)
Delete	3	<ul style="list-style-type: none"> Public Health Services - Lab (3)
Total Fees	41	

PHS Fees



Action	Number of Fees/Rates	Division Impact
Increases	28	<ul style="list-style-type: none">Public Health Services - Lab (28)
Decreases	5	<ul style="list-style-type: none">Public Health Services - Lab (5)
New	4	<ul style="list-style-type: none">Public Health Services - Lab (4)
Delete	3	<ul style="list-style-type: none">Public Health Services - Lab (3)
Total Fees	40	

BHS Fees & Rates



Action	Number of Fees/Rates	Description
Increase	1	<ul style="list-style-type: none">Edgemoor Private Pay Fee
Total Fees	1	

Contact Info



Rissa Japlit, Asst Group Finance Director, HHSA

(619) 531-5409

charissa.japlit@sdcounty.ca.gov

Proposed Fees & rates



Division	Number of Fees/Rates	Description	Net Revenue Impact
PHS - Lab	40	Laboratory fees	\$218,402
BHS	1	Edgemoor Private Pay Rate	\$51,100
Total	42		\$263,826