

# **AUTHORIZE AND WAIVE B-29 POLICY FOR UNIVERSITY OF CALIFORNIA SAN DIEGO GRANT FUNDING FROM CENTERS FOR DISEASE CONTROL AND PREVENTION CENTER FOR FORECASTING AND OUTBREAK ANALYTICS**

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# Grant Funding for Forecasting and Outbreak Analytics



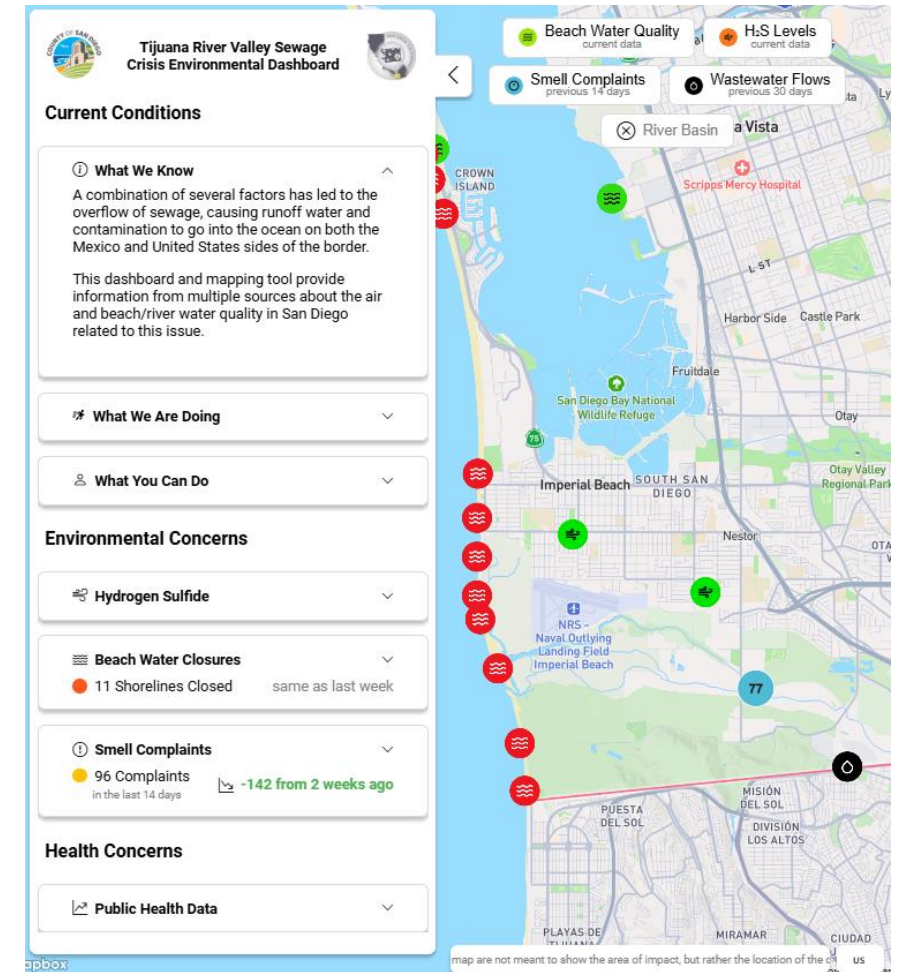
- **Funding Source:** Centers for Disease Control and Prevention (CDC)
- **Primary Lead:** UCSD with partnering organizations



# Forecasting and Outbreak Analytics: Expected Outcomes



- Implement new analytical tools
- Test existing technology
- Develop and validate disease models
- Leverage various data sources
- Identify the user information needs and gaps
- Provide training to public health professionals
- Promotion of high-quality outbreak analytics and modeling



# Funding Details



## Source:

CDC, Center for Forecasting and Outbreak Analytics Grant.

University of California, San Diego.

**Original Grant Funding:** \$1,324,098

**Additional Grant Funding:** \$355,400

**Total Grant Funding:** \$1,679,498

**Indirect Costs:** \$430,165

Fiscal Year	Amount
FY 23-24	\$19,380
FY 24-25	\$465,831
FY 25-26	\$367,473
FY 26-27	\$367,473
FY 27-28	\$367,473
FY 28-29	\$91,868

# Recommendations



1. Waive Board Policy B-29, Fees, Grants, Revenue Contracts – Department Responsibility for Cost Recovery, which requires prior approval of revenue agreement applications and full-cost recovery of grants.

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