ITEM XX: AUTHORIZE ACCEPTANCE OF ADDITIONAL FUNDING FROM CENTERS FOR DISEASE CONTROL AND PREVENTION FOR STRENGTHENING U.S. PUBLIC HEALTH INFRASTRUCTURE AND WORKFORCE GRANT STRATEGY A2: FOUNDATIONAL CAPABILITIES (ALL DISTRICTS)

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COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY

LIVE WELL SAN DIEGO

GRANT OVERVIEW

- Centers for Disease Control and Prevention funding
- Funding strategies:
  - Strategy A1: Workforce
    - Recruit, retain, train, and strengthen
  - Strategy A2: Foundational Capabilities
    - Strengthen systems, processes, and policies



KEY ACTIVITIES

Strategy A2: Foundational Capabilities
Accountability, performance management and agency accreditation
Organizational administrative competencies
Community Partnership

FUNDING OVERVIEW

Period of Performance 12/01/2022-11/30/2027	Anticipated Award	Actual Award	Award Variance
Year 1 FY 2022-23	$1,265,723	$1,265,723	$-
Year 2 FY 2023-24	$1,265,723	$2,214,995	$949,272
Year 3 FY 2024-25	$1,265,723	$2,214,995	$949,272
Year 4 FY 2025-26	$1,265,723	$2,214,995	$949,272
Year 5 FY 2026-27	$1,265,723	$2,217,517	$951,794
TOTAL	$6,328,615	$10,128,225	$3,799,610

Recommendations

1. Authorize the acceptance of an additional $3,799,610 in grant funds from the Centers for Disease Control and Prevention for the period of December 1, 2022, through November 30, 2027, for Strengthening U.S. Public Health Infrastructure and Workforce Strategy A2, totaling $10,128,225 over five years due to supplemental funding available by funder.
2. Authorize the Chief Administrative Officer, or designee, to apply for any additional funding opportunities, if available, to further develop and strengthen the public health workforce and infrastructure