



HHSA COST RECOVERY PROPOSED FEE CHANGES

Health Services Advisory Board

March 3, 2020

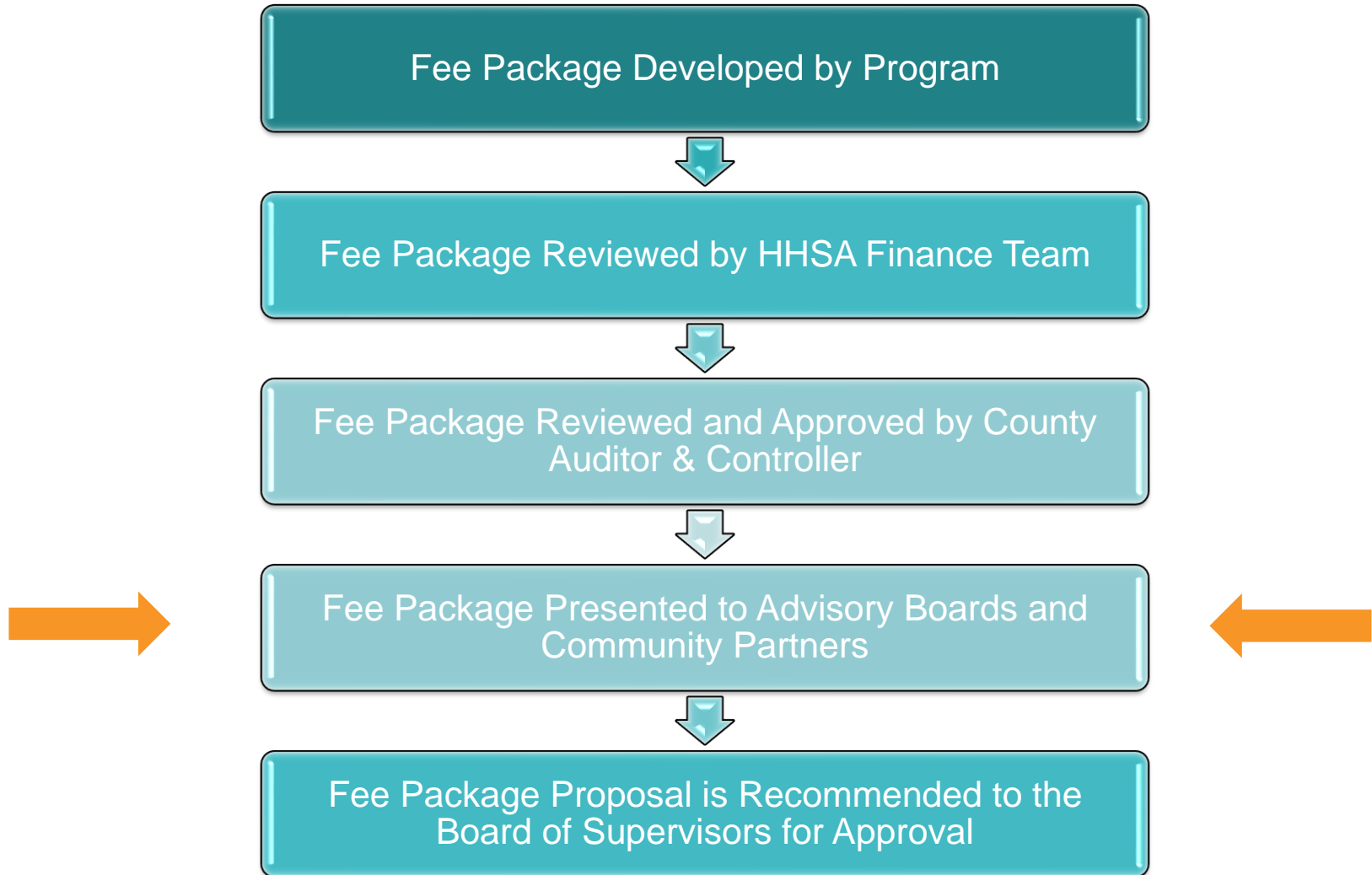


PURPOSE



- HHSA will present a comprehensive fee package to the Board of Supervisors (April 21, 2020):
 - Public Health Services
 - Behavioral Health Services
- Review of 95 fees:
 - 52 fees recommended for Board action for FY 20-21

APPROVAL PROCESS



FEES & RATES PROPOSED FOR BOARD APPROVAL



Action	Number of Fees/Rates	Division Impact
Increase	6	<ul style="list-style-type: none"> Public Health Services - Lab (5) Behavioral Health Services (1)
Decrease	3	<ul style="list-style-type: none"> Public Health Services - Lab (3)
New	18	<ul style="list-style-type: none"> Public Health Services - Lab (16) County Service Areas 17 and 69 (2)
Deletions	15	<ul style="list-style-type: none"> Public Health Services - Lab (15)
No Change	10	<ul style="list-style-type: none"> County Service Areas 17 and 69 (10)
Total Fees	52	

PHS LABORATORY FEES



Action	Number of Fees/Rates	Description
Increase	5	<ul style="list-style-type: none"> • Water fees (3) • Food Borne Exam (2)
Decrease	3	<ul style="list-style-type: none"> • Water fees (2) • Rabies test (1)
New	16	<ul style="list-style-type: none"> • Water fees (11) • Clinical fees (5)
Deletions	15	<ul style="list-style-type: none"> • Water fees (2) • Clinical fees (13)
Total Fees	39	

BHS FEES & RATES



Action	Number of Fees/Rates	Description
Increase	1	• Edgemoor Private Pay Fee
Total Fees	1	

COUNTY SERVICE AREA (CSA) 17 AND 69 FEE ORDINANCE



Action	Number of Fees/Rates	Description
New	2	<ul style="list-style-type: none">• Transport fees outside of the CSA 17 and 69• Modify existing fees to specify ambulance transports originating within the CSA 17 and 69 territory.
No Change	10	
Total Fees	12	

PROPOSED FEES & RATES



Division	Number of Fees/Rates	Description	Net Revenue Impact
PHS	39	Laboratory fees	\$ -
BHS	1	Edgemoor Private Pay Rate	\$8,760
CSAs 17 & 69	12	Ambulance Transports	\$353,939
Total	52		\$362,699



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