

PRIORITY SETTING AND RESOURCE ALLOCATION COMMITTEE (PSRAC)



Thursday, September 10, 2026, 3:00 PM – 5:00 PM
Southeastern Live Well Center
5101 Market Street, San Diego, CA 92114
Meeting Rooms B & C

The Charge of the Priority Setting and Resource Allocation Committee: To review, analyze, and consider available data and make recommendations to the HIV Planning Group based upon that data regarding service priorities, service delivery, and funding allocation by service category, including the commitment to addressing racial/ethnic disparities for Black/African American MSM (retention in care, viral load suppression), Latinx MSM (late and simultaneous diagnoses) and transgender/Non-Binary persons (lack of data and non-representative participation).

TABLE OF CONTENTS

Document	Page Number(s)
Directions and Parking Instructions	001
HPG Member Conflict of Interest (COI) Sheet	002
PSRAC Agenda 9/10/2026	003 – 004
PSRAC Minutes (6/26/2025, 6/25/2026, 7/9/2026, 7/16/2026, 7/23/2026, 7/30/2026)	005 – 035
Expenditure Reports (through July 2026) and Utilization Reports (through August 2026)	036 – 040
Action Item Information Sheet: FY26 Recommendations for Reallocation of Carryover Funds	041
HSHB Report (September 2026)	042 – 053
Debrief of FY27 PSRA Process	054 – 055
CY26 PSRAC Workplan	056 – 059
CY27 Draft PSRAC Workplan	060 – 064
PSRAC Attendance Summary (through July 2026)	065
SB 707 Reminder	066

Meeting Location & Directions:

Priority Setting and Resource Allocation Committee (PSRAC)

Thursday, September 10, 2026

3:00 PM – 5:00 PM

Southeastern Live Well Center

5101 Market Street

San Diego, CA 92114

Meeting Rooms B & C



Visitor/Employee parking available in parking structure. Main entrance can be accessed by exiting the parking structure on the 2nd floor and walking down the sidewalk to the left.

FROM I-805 SOUTH:

1. Head northwest on I-805 North.
2. Take exit 12B for Market St.
3. Turn right onto Market St.
4. The destination will be on your right.

FROM I-805 NORTH:

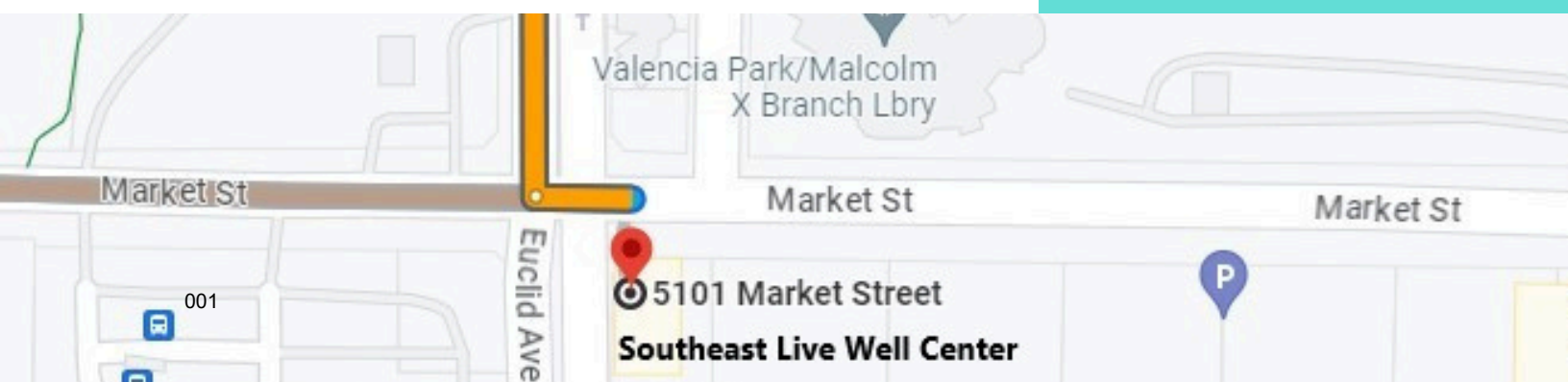
1. Head southeast on I-805 South.
2. Take exit 13A for CA-94-E/M L King Jr. Fwy.
3. Merge onto CA-94 E.
4. Take exit 4A for Euclid Ave.
5. Turn left onto Euclid Ave.
6. Use the left 2 lanes to turn left onto Market St.
7. The destination will be on your right.



PUBLIC TRANSPORTATION

MTS Trolley:
Orange Line

MTS Bus Routes:
3, 4, 5, 13, 60, 916,
917 and 955



	PSRAC CONFLICT OF INTEREST (COI) SHEET						
	Davenport, Beth	Garcia Bigley, Felipe	Halliwell, Pamuela	Matthews, Eva	Mueller, Chris	Van Brocklin, Rhea	Westcott, Joe
Childcare Services							
Early Intervention Services (EIS)							
Early Intervention Services (EIS): Minority AIDS Initiative							
Emergency Financial Assistance							
Food Bank/Home Delivered Meals							
Health Education and Risk Reduction							
Home and Community-Based Health Services							
Housing							
Medical Case Management							
Medical Nutrition Therapy							
Medical Transportation							
Mental Health							
Non-Medical Case Management							
Oral Health							
Other Professional Services							
Outpatient Ambulatory Health Services (OAHS)							
Psychosocial Support Services							
Referral for Health Care and Support Services							
Substance Use Tx Services: Outpatient							
Substance Use Tx Services: Residential							

No Conflicts

Fleming, Tyra
Garland, Kalee

Jacobs, Delores
Kubricky, Cinnamen

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5101 Market Street, San Diego, CA 92114
Meeting Rooms B & C

To participate remotely via Zoom:

<https://us06web.zoom.us/j/82979385521?pwd=ucUoVVtBupxbdBxoHszYHHIP2luoC.1>

Join the meeting via phone: 1-669-444-9171

Meeting ID: 829 7938 5521 | Password: PSRAC

Language translation services are available upon request at least 96 hours prior to the meeting.

Please contact HPG Support Staff via e-mail at hpg.hhsa@sdcounty.ca.gov.

A quorum for this meeting is six (6)

Committee Members: Dr. Beth Davenport | Tyra Fleming (Chair) | Felipe Garcia-Bigley | Kalee Garland | Pamuela Halliwell | Dr. Delores Jacobs | Cinnamen Kubricky | Eva Matthews | Chris Mueller | Rhea Van Brocklin (Co-Chair) | Joe Westcott

ORDER OF BUSINESS

1. Call to order, roll call, comments from the chair
2. Reminders
 - a. **Review Committee Charge**
 - b. **Committee members' Conflicts of Interest:** Disclose areas of financial interest (e.g., employment); Refrain from participation in related votes.
 - c. **Areas NOT the purview of this committee:** Selection of contractors; contract details; how contractors implement contracted services (e.g., staff salaries). These are the sole purview of the Recipient.
 - d. **Focus on service priorities, not on specific service providers**
 - e. **Rules for the meeting** (as necessary): Committee members are limited to two (2) minutes per comment and limited to two (2) comments per item; public comments are welcome at the beginning and prior to each agenda item, limited to two (2) minutes so that all have an opportunity to participate.
3. Public comment on non-agenda items (for members of the public)
4. Sharing our concerns (for committee members)
5. **ACTION:** Approve the PSRAC agenda for September 10, 2026
6. **ACTION:** Approve PSRAC meeting minutes for June 26, 2025, June 25, 2026, July 9, 2026, July 16, 2026, July 23, 2026, and July 30, 2026
7. Old Business:
 - a. **ACTION:** Recommendations for how services should be organized and delivered (service delivery recommendations/service directives) in FY 27 (March 1, 2027 – February 29, 2028)

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

8. New Business:

- a. **ACTION:** Recommendations for reallocations for FY 26 (the current fiscal year, March 1, 2026 – February 28, 2027)
- b. **Discussion:** Debrief on the FY 27 priority setting and budget allocation process
- c. **ACTION:** Review and approve the CY 27 PSRAC work plan

9. Routine Business:

- a. HSHB Report
 - i. Review: Monthly and year-to-date expenditures
 - ii. Review: Monthly and year-to-date service utilization report
 - iii. Updates: Partial Assistance Rent Subsidy (PARS) and Emergency Housing
 - iv. Updates: Prevention and harm reduction
- b. **Review:** Committee attendance

10. Suggested agenda items for the future committee meetings

11. Announcements

Next meeting date: November 12, 2026, at 3:00 PM – 5:00 PM

Location: Southeastern Live Well Center, 5101 Market Street, San Diego, CA 92114
(Meeting Rooms B & C)

12. Adjournment

Principles for PSRA Decision-Making Process	Criteria for the PSRA Decision-Making Process
Principles Guiding Decision Making (Priorities should reflect the Principles) 1. Decisions are made in an open, transparent process 2. Decisions are based on documented needs (Needs assessment, etc.) 3. Decisions are based on overall needs within the service area, not narrow single focus concerns 4. Decisions include reports from the Needs Assessment committee of the HIV Planning Group 5. Services should be responsive to the epidemiology of HIV in San Diego, including demographics and region 6. Services must be culturally and linguistically appropriate and responsive 7. Services should focus on the needs of low-income, underserved, and disproportionately impacted populations 8. Services should minimize disparities in the availability and quality of treatment for HIV/AIDS 9. Equitable access to services should be provided across subpopulations and regions	Criteria for Priority Setting 1. Documented need based on: a. Epidemiology of San Diego epidemic (Epi data) b. Needs and unmet needs expressed in needs assessment, including the needs expressed by consumers, not in care and/or from historically underserved communities (Needs assessment data) 2. Minimize disparities in the availability and quality of treatment for HIV/AIDS (Demographic service utilization data compared to HIV/AIDS demographic) 3. Quality, outcome effectiveness, and cost-effectiveness of services (Measured by service category outcomes, CQM, and client satisfaction data by service category) 4. Consumer preferences or priorities for interventions or services, particularly for populations with severe need, historically underserved communities, or those who know their status but are not in care 5. Consistency with the continuum of care

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)



Thursday, June 26, 2025, 3:00 PM – 5:00 PM
Southeastern Live Well Center.
5101 Market St, San Diego, CA 92114.
Tubman Chavez Room A

A quorum for this meeting is six (6)

Committee Members Present: Tyra Fleming (Co-Chair) | Felipe Garcia-Bigley | Dr. Delores Jacobs | Sergio Luna | Chris Mueller | Marco Aguirre Mendoza | Cinnamon Kubricky | Dr. Beth Davenport | Eva Matthews

Committee Members Absent: Rhea Van Brocklin (Chair)

MEETING MINUTES

Agenda Item	Action	Follow-up
1. Call to order	Tyra Fleming called the meeting to order at 3:00 PM and noted an in-person quorum was established. A moment of silence was observed.	
2. Reminders	Reminders were shared.	
3. Public comment on non-agenda items (for members of the public)	The following comments were made: - A concern regarding women's health due to the Supreme Court Ruling stating that Medicaid can no longer be used for abortions. - A concern regarding rising gas prices potentially affecting consumer ability to attend meetings.	
4. Sharing our concerns (for committee members)	None	
5. Action: Review and approve the agenda for June 26, 2025	Motion: Approve the June 26, 2025 meeting agenda as presented. Motion/Second/Count (M/S/C): Jacobs/Davenport/7-0 Abstentions: Fleming Motion carries	
6. Debrief on FY 2024-25 Budget	Patrick provided the following updates: - The \$1.5 million in unspent Ryan White funds in FY24 was an unusual event and was unacceptable. - Additional funds were added to the Outpatient Ambulatory Health Services category last	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	year due to projected overspending; however, expected late-year claims did not materialize. - Historically, up to one-third of primary care claims arrive months late, but this did not happen. - A clarification was also made about PARS, which had total savings of \$250,000 in FY24. This was due to contracting delays. - Changes have been implemented to prevent this from happening again, including changing the internal reporting, in which each contract is reviewed each month. - New internal monitoring practices will alert to variance over 4% monthly for corrective action. - Contracts will be reviewed at the end of the FY and recommendations for reallocations will be made. Contracts will also be regulated in the following months after the FY to determine if there is a 4% variance and provide reallocation recommendations. - Emergency Housing and Emergency Financial Assistance service categories were areas of focus as they had timely deployment challenges. The following comments were made by the committee: - A comment expressing loss of trust in projections and concerns about transparency. - A question to clarify how the Recipient's Office is going to ensure that contractors spend all their money moving forward. There are factors that arise year after year that attribute to savings such as staffing	

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Agenda Item	Action	Follow-up
	changes. \$400,000 can be rolled over to the next year. - A recommendation to leverage primary care providers as a possible solution. - A concern regarding timeliness of communication with the committee. A recommendation to consider more transparency about what data are being presented and why the most current information is not being presented. It was clarified that data are accurate, but the prediction was inaccurate. A concern regarding consumer information being shared with the Federal Immigration Authorities potentially informing them of consumers' undetermined immigration status. Department of Health Care Services (DHCS) might have already notified people and shared resources. - An inquiry about the exact number of people who were served in January and February and what barriers providers are facing. - A concern regarding people falling through the cracks and general challenges navigating the system. - A recommendation to review how contracts are structured and new procurements are handled within the county moving forward.	
7. Old Business		
a. None		
8. New Business		
a. ACTION: Recommendations for reallocations for FY 25 (the current fiscal year, March 1, 2025 – February 28, 2026) (if needed)	Tabled. Expenditure reports will be provided in July 2025.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
b. Review data on the HIV Care Continuum/Unaware Estimate and discuss findings i. Include data on RW clients vs. all clients ii. Include data on viral suppression rates (include RW clients vs. all clients) iii. RW Client Homelessness	Cesar Arevalo, presented data on HIV Continuum/Unaware Estimate - A clarification was provided on HIV aging trends, noting more than 50% of PLWH are now over age 50. - A comment about high proportions of Hispanic/Latinx and Black women in new diagnoses. - A clarification on viral suppression differences and the need to correct comparable calculations between Ryan White vs. countywide data. - A request to provide insight into late diagnoses and demographic disparities. - A concern regarding older women's access to testing and care, including menopausal-related health needs. - A clarification if data are categorized by age because menopausal status is not medically reported in surveillance data. - A concern regarding women, immigrants, and people who inject drugs showing lower engagement in care.	
c. Review data on Unmet Need Estimate and Unaware Estimate, and discuss findings	Dustin Walker presented data on Unmet Need Estimate and Unaware Estimate, clarifying that gender data reflect current gender identity, not sex assigned at birth.: -	
d. ACTION: Review and approve key data findings on Co-occurring Conditions, Poverty, and Insurance, and discuss findings	Tabled	
e. Review HRSA and Ryan White Part A guidelines (PCN 16-02)	The committee reviewed the Ryan White Part A guidelines (PCN 16-02) -	
9. Routine Business		
a. Review Monthly and Year-to-Date expenditures and assess for recommended reallocations	It was noted that reallocation recommendations will be ready for review at the July 10th meeting.	

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Agenda Item	Action	Follow-up
b. Partial Assistance Rent Subsidy Program (PARS) and Emergency Housing update	Maritza Herrera provided PARS updates.	
c. Review the Monthly and Year-to-Date service utilization report	Maritza Herrera provided updates on the utilization.	
d. Committee Attendance	The committee reviewed attendance.	
10. Suggested items for the PSRAC agenda	The following suggestions were made: - Bring forward unmet needs data once available. - Analyze the impacts of upcoming legislative changes once budget is complete.	
11. Announcements	None	
12. Next Meeting:	Date: Thursday, July 10, 2025, 1:00 PM - 4:00 PM Location: County Operations Center, 5530 Overland Ave, San Diego, CA 92123; Conference Room 124 and <i>remotely via Zoom</i>	
13. Adjournment	The meeting adjourned at 4:00 PM.	

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)



Thursday, June 25, 2026, 1:00 PM – 4:00 PM
Southeastern Live Well Center,
5101 Market Street, San Diego, CA 92114
Meeting Rooms B and C

A quorum for this meeting is seven (7)

Committee Members Present: Marco Aguirre Mendoza | Beth Davenport | Tyra Fleming (Chair) | Felipe Garcia-Bigley | Cinnamen Kubricky | Chris Mueller | Rhea Van Brocklin (Co-Chair) | Joe Westcott

Committee Members Absent: Kalee Garland | Pamuela Halliwell | Dr. Delores Jacobs | Eva Matthews

MEETING MINUTES

Agenda Item	Action	Follow-up
1. Call to order	Tyra Fleming called the meeting to order at 1:05 PM and noted an in-person quorum. A moment of silence was observed. The Chair made the following comments: - A reminder that decisions made by this committee have a real-life impact on the people served in this county.	
2. Reminders	Reminders were shared.	
3. Public Comment on non-agenda items (for members of the public)	None	
4. Sharing our concerns (for committee members)	The following comments were shared: - A concern about the Grand Jury's recent report's misrepresentation of the HPG and its relationship with the County. The data that were presented late last year and the decisions that were made on outdated numbers are not a reflection on HPG's performance, but rather system's barriers. HPG members continue to show up, volunteer, and advocate for people living with HIV. The report provides solid recommendations for the HPG to move forward as it relates to incentives, real-time data, and other directives. A reminder that the HPG is a partner and not an afterthought.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	- A reminder to keep mental health and substance use needs among consumers in mind.	
5. ACTION: Review and approve the agenda for June 25, 2026	Motion: Approve the June 25, 2026 meeting agenda with a recommendation to move item 8d to precede Old Business. Motion/Second/Count (M/S/C): Van Brocklin/Mueller/7-0 Abstentions: Fleming Motion carries	
6. ACTION: Review and approve the minutes for June 11, 2026	Motion: Approve the minutes for June 11, 2026 with a correction to the committee members present that day M/S/C: Van Brocklin/Westcott/7-0 Abstentions: Fleming Motion carries	HPG Support Staff to correct Kalee Garland as absent on 6/11/26 minutes
7. Old Business		
a. Review and approve revised data on co-occurring conditions, poverty, and insurance	Motion: Approve revised key findings on co-occurring conditions, poverty, and insurance M/S/C: Westcott/Davenport/7-0 Discussion: none Abstentions: Fleming Motion carries	
8. New Business		
a. ACTION: Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027)	None	
b. ACTION: Review and approve data on Ryan White's service eligibility criteria and other service guidelines	Tabled until July 9 th meeting	
c. Presentation: FY 25 service utilization among Ryan White clients, by sex assigned at birth and gender	Dasha Dahdouh summarized the FY 25 data on service utilization by sex and gender. The following discussion took place:	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	- A recommendation to have the breakdown available at future PSRAC and HPG meetings as a standing addition to the overall utilization data.	
d. ACTION: Review and approve data on the HIV care continuum/unaware estimates, including Ryan White clients vs. all clients, and viral suppression rates	Cesar Arevalo presented on HIV care continuum/unaware estimates, including Ryan White clients vs. all clients, and viral suppression rates The following discussion took place: - A request to elaborate on other forms of insurance. - A clarification was provided that the data presented represents general surveillance data rather than a specific initiative. - A correction was noted that the 2024 and 2025 dates were switched. - A request to include viral suppression rates by gender. Motion: Approve the data set with a revision to the 2024/2025 dates as well as inclusion of a line graph reflecting viral suppression by gender M/S/C: Van Brocklin/Mueller/6-0 Abstentions: Fleming Motion carries	HPG Support Staff to work with Cesar Arevalo to provide a revised report at the July HPG meeting
9. Routine Business		
a. Review: Monthly and year-to-date expenditures	Lauren Brookshire summarized the monthly and year-to-date expenditures and utilization, noting the following: - Unusually high savings in FY24 prompted a Grand Jury investigation resulting in a published report. It has been distributed to HPG members. - The team has reworked internal systems to improve tracking and avoid repeating FY24. - A request was made to provide the report to the PSRAC committee members who are not part of the HPG. - A carryover request was submitted for FY25 with the lowest amount returned to the federal government in many years.	HPG Support Staff to send the Grand Jury report to the committee members

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Agenda Item	Action	Follow-up
	- Housing shows current overspending and is being reviewed. - Final FY26 Part A award has not yet been issued and is anticipated by the end of June and is expected to decrease by about \$1 million over five years due to the Health Resources and Services Administration (HRSA) formula changes. - The award for the FY26 prevention funding has been received.	
b. Update: Partial Assistance Rent Subsidy (PARS) and Emergency Housing	Maritza Herrera summarized PARS and emergency housing data, noting that the data have not changed since the June 11 th PSRAC meeting. Updated data will be available at the July meeting.	
c. Review: Monthly and year-to-date service utilization report	Discussed under agenda item 9a.	
d. Review: Committee attendance	The committee reviewed the attendance summary.	
10. Suggested agenda items for the future committee meetings	- A suggestion to review current prevention-funded activities. - A suggestion to explore the possibility of integrating medical and non-medical case management. It was noted that these categories are to remain separate per the PCN 16-02. - A suggestion to review County HIV initiatives.	
11. Announcements	None	
Next Meeting	Date: July 9, 2026 at 1:00PM – 4:00PM Location: Southeastern Live Well Center, 5101 Market Street, San Diego, CA 92114 (Meeting Rooms B and C)	
12. Adjournment	The meeting adjourned at 2:42 PM.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)



Thursday, July 9, 2026, 1:00 PM – 4:00 PM
Southeastern Live Well Center,
5101 Market Street, San Diego, CA 92114
Meeting Rooms B and C

A quorum for this meeting is seven (7)

Committee Members Present: Marco Aguirre Mendoza | Beth Davenport | Tyra Fleming (Chair) | Felipe Garcia-Bigley | Dr. Delores Jacobs | Cinnamon Kubricky | Chris Mueller | Rhea Van Brocklin (Co-Chair) | Joe Westcott

Committee Members Absent: Kalee Garland | Pamuela Halliwell | Eva Matthews

MEETING MINUTES

Agenda Item	Action	Follow-up
1. Call to order	Tyra Fleming called the meeting to order at 1:06 PM and noted an in-person quorum. A moment of silence was observed. The Chair made the following comments: - A reminder to be mindful of everyone's barriers and challenges.	
2. Reminders	Reminders were shared.	
3. Public Comment on non-agenda items (for members of the public)	None	
4. Sharing our concerns (for committee members)	The following comments were made: - A reminder to be mindful of rising food and rent expenses. - A concern that women are suffering in silence and a reminder to continue to make mindful and data-driven decisions when it concerns women and children. Housing, medication adherence, and financial security are an ongoing concern.	
5. ACTION: Review and approve the agenda for July 9, 2026	Motion: Approve the July 9, 2026 meeting agenda as presented Motion/Second/Count (M/S/C): Van Brocklin/Kubricky/6-0 Abstentions: Fleming Motion carries	
6. Old Business		
a. None		
7. New Business		

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
a. ACTION: Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027)	None Lauren Brookshire announced that due to a technical glitch on the Health Resources and Services Administration's (HRSA) side, the County of San Diego has not yet received the final award for FY26. We will likely receive it close to the end of July, which is the latest we have ever received it.	
b. ACTION: Review and approve data on Ryan White's service eligibility criteria and other service guidelines	Maritza Herrera summarized the updates to the service eligibility criteria guidelines, noting that the main change was alignment with the current service categories that were approved earlier this year. Motion: Approve data on Ryan White's service eligibility criteria and other service guidelines with the noted recommendations M/S/C: Kubricky/Aguirre Mendoza/4-0 Discussion: - A recommendation to add a line to the Emergency Medical Assistance (EMA) about this service category being used to support food needs. - A recommendation to add "self-referral" to the Mental Health service category and anywhere else it is applicable. - An inquiry into a high Federal Poverty Level (FPL) threshold. It was clarified that the branch is in alignment with the California Department of Public Health (CDPH) and if someone may have other insurance, they may also qualify for Ryan White services that may not be covered by their insurer. Abstentions: Davenport, Mueller, Van Brocklin, Westcott Motion carries	HPG Support Staff to work with Maritza Herrera to bring the revised document to the July HPG meeting
c. ACTION: Review and approve data on Ryan White clients experiencing homelessness	Dr. Dustin Walker presented on FY25 data on Ryan White clients living situations across various San Diego regions. The following discussion took place: - An acknowledgement that these data are valuable in making informed decisions. - An appreciation for the breakdown of the numbers and a reminder that	HPG Support Staff to work with Dr. Walker to provide a revised report for the

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Agenda Item	Action	Follow-up
	women may begin leaning more on these services with Medi-Cal being defunded. - A reminder to keep women between the ages of 45 and 64 in mind when planning allocations and a recommendation to further break down the numbers by age, race/gender, and region. Motion: Approve data on Ryan White clients experiencing homelessness with noted recommendations M/S/C: Aguirre Mendoza/Jacobs/8-0 Abstentions: none Motion carries	July HPG meeting
d. ACTION: Review and approve key findings on non-Ryan White Mental Health and Substance Use Treatment resources in the community with a focus on HIV/LGBTQ+ competencies	Felipe Ruiz summarized the non-Ryan White resources available around the county for mental health and substance use treatment services, noting that these resources are also available through the County app. The following discussion took place: - It was clarified that harm reduction resources are not provided as a standalone service, but some providers listed in the document have a harm reduction component. - A recommendation to add harm reduction as a resource. - A reminder that some women who are living with HIV may be seeking services from gender-sensitive providers and an inquiry into whether funds have been set aside for these services. - A reminder that barriers for entry to these services continue to exist, especially for those who aren't familiar with navigating the system. Motion: Approve key findings on non-Ryan White mental health and substance use treatment resources in the community with the recommendations to add harm reduction as a resource and to add specific requirements for service M/S/C: Van Brocklin/Kubricky/8-0 Abstentions: Davenport	HPG Support Staff to work with Felipe Ruiz to provide a revised report for the July HPG meeting

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion carries	
e. ACTION: Review and approve current information on Minority AIDS Initiative (MAI) funding and its uses for services in all regions	Carlie Langit summarizing Minority AIDS Initiative (MAI) and its funding. - It was clarified that there were no changes to the MAI funding section except for the multidisciplinary team category is now broken out into separate service categories. Part A and MAI remain separated on the expenditure reports too. - Regions get funding according to their needs. Motion: Approve current information on MAI funding and its uses for services in all regions M/S/C: Van Brocklin/Aguirre Mendoza/7-0 Abstentions: Garcia-Bigley, Mueller Motion carries	
f. ACTION: Review and approve current information on services offered through Ryan White Parts C and D	Lauren Brookshire summarized Ryan White Parts C and D services. - A concern that the recent change to eliminate WICY from Part A does not align with the rest of the services provided through Ryan White. It was clarified that HRSA was more concerned about not having service models within Part A, which is what WICY was. - An inquiry into avoiding duplication of services. - A reminder that funding for Part D might be cut in the future, which may impact Part A. Motion: Approve current information on services offered through Ryan White Parts C and D M/S/C: Jacobs/Westcott/7-0 Discussion: Abstentions: Garcia-Bigley, Mueller Motion carries	
g. ACTION: Review and approve the data from the 2024 Needs Assessment Survey of HIV Impact	Dasha Dahdouh presented 2024 needs assessment findings, noting that there have been no changes as the needs assessment is conducted every three years. The next survey will be deployed in early 2027. Motion: Approve the data from the 2024 Needs Assessment Survey of HIV Impact	

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Agenda Item	Action	Follow-up
	M/S/C: Van Brocklin/Mueller/9-0 Discussion: A concern that today's needs are different from 2024 due to the current administration and the rising expenses. Abstentions: none Motion carries	
h. ACTION: Approve recommendations with justifications to the HIV Planning Group for service priority ranking and how services should be organized and delivered in FY 27 (March 1, 2027 – February 29, 2028)	Tabled. The committee members were reminded to review the FYs 23-25 expenditures and be prepared to rank and allocate FY27 funding at the July 16 th meeting.	
8. Routine Business		
a. Update: Partial Assistance Rent Subsidy (PARS) and Emergency Housing	Maritza Herrera presented on PARS and emergency housing.	
b. Review: Monthly and year-to-date expenditures	Lauren Brookshire provided the following updates: - There are currently savings in prevention. - Changes to dental services are going to impact utilization in the oral health service category. - Legal Services (previously Other Professional Services) and Psychosocial Support Services are now funded under Part B. HPG voted to approve this action.	
c. Review: Monthly and year-to-date service utilization report	Lauren Brookshire summarized client utilization data. Felipe Ruiz provided updates on prevention and Ending the HIV Epidemic (EHE).	
d. Review: Committee attendance	The committee reviewed the attendance summary.	
9. Suggested agenda items for the future committee meetings	The workplan was reviewed.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
10. Announcements	- Christie's Place will be hosting its annual back-to-school party on Friday, July 24, 2026. - Christie's Place will be hosting its 30th annual Gala on August 22, 2026.	
Next Meeting	Date: July 16, 2026 at 1:00PM – 4:00PM Location: Southeastern Live Well Center, 5101 Market Street, San Diego, CA 92114 (Meeting Rooms B and C)	
11. Adjournment	The meeting adjourned at 3:44 PM.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)



Thursday, July 16, 2026, 1:00 PM – 4:00 PM
Southeastern Live Well Center,
5101 Market Street, San Diego, CA 92114
Meeting Rooms B and C

A quorum for this meeting is seven (7)

Committee Members Present: Tyra Fleming (Chair) | Felipe Garcia-Bigley | Pamuela Halliwell | Dr. Delores Jacobs | Cinnamen Kubricky | Eva Matthews | Marco Aguirre Mendoza | Chris Mueller | Rhea Van Brocklin (Co-Chair) | Joe Westcott

Committee Members Absent: Dr. Beth Davenport | Kalee Garland

MEETING MINUTES

Agenda Item	Action	Follow-up
1. Call to order	Tyra Fleming called the meeting to order at 1:06 PM and noted an in-person quorum. A moment of silence was observed. The Chair made the following comments: - A reminder to be mindful of each person's unique experiences and the state of the world when considering funding decisions. - Decisions made today are based on data that were reviewed over the months of May and June.	
2. Reminders	Reminders were shared.	
3. Public Comment on non-agenda items (for members of the public)	The following comments were shared: - A concern about loss of funding in housing within HOPWA and Section 8 and a reminder to be mindful of those whom we are trying to help.	
4. Sharing our concerns (for committee members)	The following comments were shared: - A concern about an increase in access to services among women in Section 8. Many are not privileged to have a vast network of resources, and the system is complicated.	
5. ACTION: Review and approve the agenda for July 16, 2026	Motion: Approve the July 16, 2026 meeting agenda as presented Motion/Second/Count (M/S/C): Jacobs/Mueller/9-0 Abstentions: Fleming Motion carries	
6. Old Business		
a. None		
7. New Business		

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
a. ACTION: Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027)	None	
b. ACTION: Approve recommendations with justifications to the HIV Planning Group for service <u>priority ranking</u> and how services should be organized and delivered in <u>FY 27</u> (March 1, 2027 – February 29, 2028)	A reminder was shared that due to the technical glitch on the Health Resources and Services Administration's (HRSA) end, there is a delay in receiving the FY26 final award. No preliminary information was shared by the Project Officer. It does not mean there will be no award; it means that the committee will need to adjust allocations in FY27 based on the final award amount. Reductions will also be offset by Part B funds. A recommendation was made not to delay decision making because the committee goes through the annual reduced funding scenario exercise, typically making a 5% reduction to the budget. A reminder was shared that the committee recently met to make priority ranking recommendations for FY26. Motion: Approve Outpatient Ambulatory Health Services (OAHS) as priority ranking #1, Oral Health as priority ranking # 2, Mental Health as priority ranking #3, Housing as priority ranking #4, Substance Use Treatment Services: Outpatient as priority ranking #5, Medical Case Management as priority ranking #6, and Non-Medical Case Management as priority ranking #7. M/S/C: Jacobs/Aguirre Mendoza/5-0 Abstentions: Garcia-Bigley, Halliwell, Mueller, Van Brocklin, Westcott Motion carries Motion: Approve Referral for Health Care and Support Services as priority ranking #8, Childcare Services as priority ranking #9, Food Bank/Home-Delivered Meals as priority ranking #10, and Medical Nutrition Therapy as priority ranking #11. M/S/C: Westcott/Jacobs/5-0 Abstentions: Garcia-Bigley, Halliwell, Matthews, Mueller, Van Brocklin Motion carries	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion: Approve Early Intervention Services as priority ranking #12, Outreach Services as priority ranking #12b, and Psychosocial Support Services as priority ranking #13. M/S/C: Kubricky/Westcott/7-0 Abstentions: Garcia-Bigley, Halliwell, Van Brocklin Motion carries Motion: Emergency Financial Assistance as priority ranking #14, Medical Transportation as priority ranking #15, Substance Use Treatment Services: Residential as priority ranking #16, Other Professional Services as priority ranking #17, Home and Community-Based Health Services as priority ranking #18, and Health Education & Risk Reduction as priority ranking #19. M/S/C: Jacobs/Aguirre Mendoza/6-0 Abstentions: Garcia-Bigley, Matthews, Mueller, Van Brocklin Motion carries	
c. ACTION: Approve recommendations with justifications to the HIV Planning Group for funding allocations in level and reduced scenarios for <u>FY 27</u> (March 1, 2027 – February 29, 2028)	Motion: Approve level funding for Outpatient Ambulatory Health Services (OAHS) (priority #1) at \$1,996,037. M/S/C: Jacobs/Matthews/8-0 Abstentions: Garcia-Bigley, Mueller Motion carries Motion: Approve a decrease for Oral Health (priority #2) by \$36,699. M/S/C: Mueller/Westcott/9-0 Discussion: It was clarified that there was lack of utilization in oral health, but utilization may be impacted by cuts in Denti-Cal. Abstentions: Garcia-Bigley Motion carries Motion: Approve level funding for Mental Health (priority #3) at \$931,230. M/S/C: Jacobs/Kubricky/6-0 Abstentions: Garcia-Bigley, Halliwell, Mueller, Van Brocklin Motion carries Motion: Approve an increase for Housing (priority #4) by \$36,699. Motion withdrawn	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion: Approve level funding for Housing (priority #4) \$2,005,781. M/S/C: Halliwell/Kubricky/10-0 Discussion: A reminder to be mindful of the former service categories that are now just Housing. The landscape of housing availability is going to change. Abstentions: none Motion carries Motion: Approve level funding for Substance Use Treatment Services: Outpatient (priority #5) at \$313,127. M/S/C: Van Brocklin/Garcia-Bigley/8-0 Abstentions: Halliwell, Westcott Motion carries Motion: Approve level funding for Medical Case Management (priority #6) at \$1,345,807. M/S/C: Jacobs/Westcott/6-0 Abstentions: Garcia-Bigley, Halliwell, Mueller, Van Brocklin Motion carries Motion: Approve level funding for Non-Medical Case Management (priority #7) at \$514,875. M/S/C: Kubricky/Aguirre Mendoza/5-1 Abstentions: Garcia-Bigley, Halliwell, Mueller, Van Brocklin Motion carries Motion: Approve level funding for Referral for Health Care and Support Services (priority #8) at \$379,049. Discussion: There has been general under-utilization of services historically. M/S/C: Aguirre Mendoza/Jacobs/6-0 Abstentions: Fleming, Garcia-Bigley, Halliwell, Van Brocklin Motion carries Motion: Approve level funding for Childcare Services (priority #9) \$27,573. M/S/C: Westcott/Jacobs/9-0 Abstentions: Van Brocklin Motion carries Motion: Approve level funding Food Bank/Home-Delivered Meals (priority #10) at 769,566. Motion withdrawn	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion: Approve a decrease for Food Bank/Home-Delivered Meals (priority #10) by \$100,000. Discussion: Food voucher funding will be moving to Emergency Financial Assistance service category once approved. Ongoing food voucher program needs a more permanent solution, that is why the funds were transferred to another category. M/S/C: Van Brocklin/Westcott/9-0 Abstentions: Matthews Motion carries	
d. ACTION: Approve recommendations for how services should be organized and delivered (service delivery recommendations/service directives) in FY 27 (March 1, 2027 – February 29, 2028)	Tabled	
8. Routine Business		
a. Update: Partial Assistance Rent Subsidy (PARS) and Emergency Housing	Maritza Herrera summarized updates on PARS and Emergency Housing.	
b. Review: Monthly and year-to-date expenditures	Lauren Brookshire summarized the preliminary expenditures through the month of June, noting that the data are preliminary.	
c. Review: Monthly and year-to-date service utilization report	Utilization report was summarized.	
d. Review: Committee attendance	The committee reviewed the attendance summary.	
9. Suggested agenda items for the future committee meetings	None	
10. Announcements	- The Family Health Centers of San Diego will be hosting a mobile medical event at the end of July. - Those 65 and over may be able to get a reduced or free ticket to the upcoming San Diego Pride festival. - A reminder that the next PSRAC committee meeting will be held at the County Operations Center because HRSA Project Officer and the	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	consulting team will be joining the meeting in person as part of the site visit.	
Next Meeting	Date: July 23, 2026 at 1:00PM – 4:00PM Location: County Operations Center, 5530 Overland Ave, San Diego, CA 92123 (Meeting Room 124)	
11. Adjournment	The meeting adjourned at 3:57 PM.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)



Thursday, July 23, 2026, 1:00 PM – 4:00 PM
County Operations Center,
5530 Overland Ave, San Diego, CA 92123
Meeting Room 124

A quorum for this meeting is seven (7)

Committee Members Present: Marco Aguirre Mendoza | Tyra Fleming (Chair) | Felipe Garcia-Bigley | Dr. Delores Jacobs | Cinnamon Kubricky | Eva Matthews | Chris Mueller | Rhea Van Brocklin (Co-Chair) | Joe Westcott

Committee Members Absent: Dr. Beth Davenport | Kalee Garland | Pamuela Halliwell

MEETING MINUTES

Agenda Item	Action	Follow-up
1. Call to order	Tyra Fleming called the meeting to order at 1:06 PM and noted an in-person quorum. A moment of silence was observed. The Chair made the following comments: - A reminder to be mindful about each other's barriers and struggles. - A reminder to make data-informed decisions and to reference the key data findings that the committee reviewed and approved during recent meetings.	
2. Reminders	Reminders were shared.	
3. Public Comment on non-agenda items (for members of the public)	The following comments were shared: - A reminder that Denti-Cal is slated to be cut, but no changes have been made yet.	
4. Sharing our concerns (for committee members)	The following comments were shared: - The Health Resources and Services Administration (HRSA) Project Officer and the consultants introduced themselves.	
5. ACTION: Review and approve the agenda for July 23, 2026	Motion: Approve the July 23, 2026 meeting agenda as presented Motion/Second/Count (M/S/C): Jacobs/Van Brocklin/9-0 Abstentions: none Motion carries	
6. Old Business		
a. None		
7. New Business		

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
a. ACTION: Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027)	None	
b. ACTION: Approve recommendations with justifications to the HIV Planning Group for funding allocations in level and reduced scenarios for <u>FY 27</u> (March 1, 2027 – February 29, 2028)	Motion: Approve level funding for Medical Nutrition Therapy (priority #11) \$35,542. M/S/C: Van Brocklin/Westcott/8-0 Abstentions: Matthews Motion carries Motion: Approve level funding for Early Intervention Services (priority #12) at \$948,596. Discussion: A reminder to consider the fact that prevention funding is being cut. M/S/C: Kubricky/Matthews/6-0 Abstentions: Garcia-Bigley, Jacobs, Van Brocklin Motion carries Motion: Decrease Psychosocial Support Services (priority #13) to \$0. Discussion: A reminder that this category is funded entirely out of the Ending the HIV Epidemic (EHE). M/S/C: Jacobs/Mueller/8-0 Abstentions: Van Brocklin Motion carries Motion: Approve level funding for Emergency Financial Assistance (priority #14) at \$61,856. M/S/C: Aguirre Mendoza Motion failed Motion: Approve an increase for Emergency Financial Assistance (priority #14) by \$150,000. M/S/C: Jacobs/Kubricky/3-0 Discussion: A reminder that this category funds essential emergency circumstance services to offset the high cost of the region, such as utilities, medication, food (any short-term needs). Additionally, around \$375,000 was carried over and applied to this category earlier this year. Abstentions: Garcia-Bigley, Matthews, Aguirre Mendoza, Mueller, Van Brocklin, Westcott	Request to bring performance measures for MAI categories

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion carries Motion: Approve level funding for Medical Transportation (priority #15) at \$117,083. Discussion: A reminder that beginning October 1, 2026 public transportation prices will increase. M/S/C: Kubricky/Aguires Mendoza/6-0 Abstentions: Garcia-Bigley, Mueller, Van Brocklin Motion carries Motion: Approve level funding for Substance Use Treatment Services: Residential (priority #16) at \$0. M/S/C: Westcott/Garcia-Bigley/9-0 Abstentions: none Motion carries Motion: Approve a decrease for Other Professional Services (priority #17) by \$23,772 to \$0. M/S/C: Garcia-Bigley/Van Brocklin/9-0 Discussion: A reminder that this category has been paid for out of Ryan White Part B starting FY26. Abstentions: none Motion carries Motion: Approve level funding for Home and Community-Based Health Services (priority #18) at \$228,500. M/S/C: Westcott/Kubricky/8-0 Abstentions: Garcia-Bigley Motion carries Motion: Approve level funding for Health Education & Risk Reduction (priority #19) at \$0. M/S/C: Westcott/Mueller/8-0 Abstentions: Garcia-Bigley Motion carries Motion: Approve level funding for Outreach Services (priority #12b) at \$0. M/S/C: Jacobs/Matthews/7-0 Abstentions: Garcia-Bigley, Van Brocklin Motion carries Motion: Approve an increase for Mental Health (priority #3) by \$57,215.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	M/S/C: Jacobs/Kubricky/5-0 Abstentions: Garcia-Bigley, Aguirre Mendoza, Mueller, Van Brocklin Motion carries Motion: Approve level funding for all service categories in the Minority AIDS Initiative (MAI) budget: Case Management (Non-Medical), Medical Case Management, Mental Health Services, Outreach Services, Substance Abuse Services (Outpatient), Emergency Housing, Early Intervention Services (EIS), and Peer Navigation. M/S/C: Van Brocklin/Jacobs Motion failed (rescinded due to perceived conflict) Motion: Approve a total reduction of \$258,156 (approximately 2.6%) of the FY26 Ryan White Part A total of \$9,837,438 for the reduced funding scenario. M/S/C: Jacobs/Aguirre Mendoza/9-0 Abstentions: none Motion carries Motion: Approve a decrease for Oral Health (priority #2) by \$36,699 in a reduced funding scenario. M/S/C: Van Brocklin/Westcott/7-0 Abstentions: Garcia-Bigley, Jacobs Motion carries Motion: Approve a decrease for Psychosocial Support Services (priority #13) by \$46,744 to \$0 in a reduced funding scenario. M/S/C: Westcott/Matthews/9-0 Abstentions: none Motion carries Motion: Approve a decrease for Other Professional Services (priority #17) by \$23,772 to \$0 in a reduced funding scenario. M/S/C: Garcia-Bigley/Kubricky/9-0 Abstentions: none Motion carries	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion: Approve a decrease for Food Bank/Home-Delivered Meals (priority #10) by \$100,000 in a reduced funding scenario. M/S/C: Westcott/Jacobs/7-1 Abstentions: Matthews Motion carries Motion: Approve a decrease for Outpatient Ambulatory Health Services (OAHS) (priority #1) by \$44,831 in a reduced funding scenario. M/S/C: Van Brocklin/Jacobs/7-0 Abstentions: Garcia-Bigley, Mueller Motion carries Motion: Approve level funding for MAI service categories Non-Medical Case Management at \$46,657, Mental Health Services at \$102,108, Substance Abuse Services (Outpatient) at \$114,640, and Emergency Housing at \$100,000. M/S/C: Van Brocklin/Mueller/7-0 Abstentions: Garcia-Bigley Motion carries Motion: Approve level funding for MAI service category Outreach Services at \$18,536. M/S/C: Westcott/Aguirre Mendoza/2-4 Abstentions: Garcia-Bigley, Matthews Motion failed Motion: Approve an increase for MAI service category Outreach Services by \$6,464 and a decrease for MAI service category Medical Case Management by \$6,464. M/S/C: Van Brocklin/Kubricky/7-0 Abstentions: Garcia-Bigley Motion carries Motion: Approve using 2.5% (\$16,811) of the FY26 Ryan White MAI total of \$672,437 for the reduced funding scenario. M/S/C: Westcott/Van Brocklin/6-0 Abstentions: Garcia-Bigley Motion carries	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion: Approve a decrease for MAI service category Medical Case Management by \$16,811 in a reduced funding scenario. M/S/C: Van Brocklin/Westcott/7-0 Abstentions: Garcia-Bigley Motion carries	
c. ACTION: Approve recommendations for how services should be organized and delivered (service delivery recommendations/service directives) in FY 27 (March 1, 2027 – February 29, 2028)	A concern about case management not being accessible to consumers. It was clarified Motion: Tabled M/S/C: Discussion: Abstentions: Motion carries	
8. Routine Business		
a. Update: Partial Assistance Rent Subsidy (PARS) and Emergency Housing	Lauren Brookshire noted that there have been no updates since the last report out and since the July HPG meeting.	
b. Review: Monthly and year-to-date expenditures	Updates provided under item 8a.	
c. Review: Monthly and year-to-date service utilization report	Updates provided under item 8a.	
d. Review: Committee attendance	The committee reviewed the attendance summary.	
9. Suggested agenda items for the future committee meetings	None	
10. Announcements	- HPG Support Staff will be reaching out to request volunteers for the Needs Assessment Working Group. - Marco Aguirre Mendoza announced that he may be stepping down due to a career change and lack of time. - An acknowledgement of the participation among some HPG and committee members in the site visit.	
Next Meeting	Date: July 30, 2026 Time: 1:00PM – 4:00PM Location: Southeastern Live Well Center, 5101 Market Street, San Diego, CA 92114 (Meeting Rooms B & C)	
11. Adjournment	The meeting adjourned at 3:41 PM.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)



Thursday, July 30, 2026, 1:00 PM – 4:00 PM
Southeastern Live Well Center,
5101 Market Street, San Diego, CA 92114
Meeting Rooms B & C

A quorum for this meeting is seven (7)

Committee Members Present: Marco Aguirre Mendoza | Tyra Fleming (Chair) | Felipe Garcia-Bigley | Dr. Delores Jacobs | Eva Matthews | Chris Mueller | Rhea Van Brocklin (Co-Chair) | Joe Westcott

Committee Members Absent: Dr. Beth Davenport | Kalee Garland | Pamuela Halliwell | Cinnamon Kubricky

MEETING MINUTES

Agenda Item	Action	Follow-up
1. Call to order	Tyra Fleming called the meeting to order at 1:00 PM and noted an in-person quorum. A moment of silence was observed. The Chair made the following comments: - An acknowledgement of the work being done and the effort.	
2. Reminders	Reminders were shared.	
3. Public Comment on non-agenda items (for members of the public)	None	
4. Sharing our concerns (for committee members)	None	
5. ACTION: Review and approve the agenda for July 30, 2026	Motion: Approve the July 30, 2026 meeting agenda as presented Motion/Second/Count (M/S/C): Van Brocklin/Jacobs/8-0 Abstentions: none Motion carries	
6. Old Business		
a. None		
7. New Business		
a. ACTION: Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027)	General support for first motion Motion: Approve a decrease for Outpatient Ambulatory Health Services by \$59,881. M/S/C: Jacobs/Van Brocklin/5-0 Abstentions: Garcia-Bigley, Aguirre Mendoza, Mueller Motion carries	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	Motion: Approve a decrease for Oral Health by \$84,175. M/S/C: Van Brocklin/Westcott/7-0 Abstentions: Garcia-Bigley Motion carries Motion: Approve a decrease for Early Intervention Services by \$28,458. M/S/C: Westcott/Jacobs/6-0 Abstentions: Garcia-Bigley, Van Brocklin Motion carries Motion: Approve a decrease for Medical Transportation by \$11,708. M/S/C: Matthews/Westcott/5-0 Abstentions: Garcia-Bigley, Mueller, Van Brocklin Motion carries Motion: Approve a decrease for Referral for Health Care and Support Services by \$22,743. M/S/C: Matthews/Aguirre Mendoza/6-0 Abstentions: Garcia-Bigley, Van Brocklin Motion carries Motion: Approve a decrease for Emergency Financial Assistance by \$37,434. M/S/C: Fleming/Jacobs/3-0 Abstentions: Garcia-Bigley, Matthews, Mueller, Van Brocklin, Westcott Motion carries Motion: Approve a decrease for Minority AIDS Initiative (MAI) service category Medical Case Management by \$29,822. M/S/C: Westcott/Jacobs/5-0 Abstentions: Garcia-Bigley, Mueller, Van Brocklin Motion carries	
b. ACTION: Approve additional recommendations to the HIV Planning Group for funding allocations in level and reduced scenarios for <u>FY 27</u> (March 1, 2027 – February 29, 2028)	Motion: Approve level funding for Outpatient Ambulatory Health Services (priority #1) at \$1,936,156, Referral for Health Care and Support Services (priority #8) at \$356,306, Early Intervention Services (priority #12) at \$920,138, and Medical Transportation (priority #15) at 105,375 based on FY26 reallocation recommendations.	

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PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
	M/S/C: Fleming/Jacobs/3-0 Abstentions: Garcia-Bigley, Matthews, Mueller, Van Brocklin, Westcott Motion carries Motion: Approve level funding for MAI service categories Case Management (Non-Medical) at \$45,657, Mental Health Services at \$102,108, Substance Use Services (Outpatient) at \$114,640, and Emergency Housing at \$100,000. M/S/C: Jacobs/Van Brocklin/6-0 Abstentions: Garcia-Bigley, Matthews Motion carries Motion: Approve a decrease for Outpatient Ambulatory Health Services (priority #1) by \$6,110 in a reduced funding scenario. M/S/C: Westcott/Matthews/6-0 Abstentions: Garcia-Bigley, Mueller Motion carries	
c. ACTION: Approve recommendations for how services should be organized and delivered (service delivery recommendations/service directives) in FY 27 (March 1, 2027 – February 29, 2028)	Tabled	
8. Routine Business		
a. Update: Partial Assistance Rent Subsidy (PARS) and Emergency Housing	Lauren Brookshire made the following comments: - No updates on expenditures or other data. - An acknowledgement of the committee's hard work. - The Health Resources and Services Administration (HRSA) site visit resulted in five findings across all teams within the branch, which is a very good result. Two findings were related to the HPG: one was regarding the two legislatively required seat vacancies, and the second one was regarding the requirement to have 33% of seats be filled with unaffiliated consumers.	

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

Agenda Item	Action	Follow-up
b. Review: Monthly and year-to-date expenditures	Discussed under item 8a.	
c. Review: Monthly and year-to-date service utilization report	Discussed under item 8a.	
d. Review: Committee attendance	The committee reviewed the attendance summary.	
9. Suggested agenda items for the future committee meetings	A reminder was shared that the committee will not be meeting again until September.	
10. Announcements	- Screening and discussion of a movie <i>Even Me</i> at Christy's Place (in partnership with CEG) on August 14 at 5:00 PM. - A new Project PEARL cohort will start in the fall of 2026. More information is on sdprojectpearl.com.	
Next Meeting	Date: September 10, 2026 Time: 3:00PM – 5:00PM Location: Southeastern Live Well Center, 5101 Market Street, San Diego, CA 92114 (Meeting Rooms B & C)	
11. Adjournment	The meeting adjourned at 2:57 PM.	

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RW 2026-27 PART A AWARD INFORMATION							
Funding Source							Total RW 2026-27 Award
Part A							11,305,823.00
Part A MAI							783,690.00
TOTAL AWARD AMOUNT							12,089,513.00

RW 2026-27
YEAR TO DATE EXPENDITURE AND SAVINGS BREAK-DOWN AS OF:
JULY

FY26-27 ALLOCATION BREAK DOWN

Funding Source	Admin. \$	Admin. %			CQM \$	CQM %		RW 2026-27 Service dollars		Total	CORE Medical Services	Support Services
Part A	1,130,582	10%			337,803	3%		9,837,438		11,305,823	60.62%	39.38%
Part A MAI	78,369	10%			32,884	4%		672,437		783,690		
TOTAL	1,208,951.30				370,686.62			10,509,875.08		12,089,513.00	61%	39%

Ryan White Part A Allocations

NEW		NEW		% Elapsed: 42%								
Service Categories	Priority Ranking	RW 2026-27 HPG Initial Allocation	%	HPG & Recipient Approved Actions +/- through 7/31/26	HPG & Recipient Approved Actions +/- through 8/12/26	RW 2026-27 HPG Current Allocation	%	RW 2026-27 Year to Date Expenditure (Services provided - March to July)	RW 2026-27 Year- to-Date % (Expenditure/ Allocation) as of 7/31/26	RW 2026-27 Year- to-Date % (Expenditure/ Allocation) as of 8/12/26	RW 2026-27 Balance as of 7/31/26	Comments
Outpatient/Ambulatory Health Services	1	1,996,037.00	20%	1,996,037.00	(59,881.00)	1,936,156.00	20%	910,651.20	46%	47%	1,025,504.80	
Mental Health	3	931,229.56	9%	931,229.56	-	931,229.56	9%	355,100.47	38%	38%	576,129.09	
Oral Health	2	336,699.00	3%	336,699.00	(84,175.00)	252,524.00	3%	40,370.51	12%	16%	212,153.49	
Medical Case Management	6	1,345,807.31	13%	1,345,807.31	-	1,345,807.31	14%	572,249.68	43%	43%	773,557.63	
Non-Medical Case Management	7	514,875.57	5%	514,875.57	-	514,875.57	5%	214,980.24	42%	42%	299,895.33	
Housing	4	2,005,781.00	20%	2,005,781.00	-	2,005,781.00	20%	834,768.70	42%	42%	1,171,012.30	
Childcare Services	9	27,573.00	0%	27,573.00	-	27,573.00	0%	13,279.48	48%	48%	14,293.52	
Early Intervention Services (EIS)	12	948,595.65	9%	948,595.65	(28,458.00)	920,137.65	9%	361,609.84	38%	39%	558,527.81	
Health Education & Risk Reduction	12a	-	0%	-	-	-	0%	-	0%	0%	-	
Outreach Services	12b	-	0%	-	-	-	0%	-	0%	0%	-	
Psychosocial Support Services	13	46,744.00	0%	46,744.00	-	46,744.00	0%	46,744.00	100%	100%	-	Future expenditures to be allocated/paid by the program HRSA EHE
Referral for Health Care and Support Svcs	8	379,048.91	4%	379,048.91	(22,743.00)	356,305.91	4%	135,077.32	36%	38%	221,228.59	
Other Professional Services	17	285,265.00	3%	23,772.00	(261,493.00)	23,772.00	0%	22,616.35	95%	95%	1,155.65	Future expenditures to be allocated/paid by the program Part B
Substance Use Tx Services: Outpatient	5	313,127.00	3%	313,127.00	-	313,127.00	3%	124,784.63	40%	40%	188,342.37	
Substance Use Tx Services: Residential	16	-	0%	-	-	-	0%	-	0%	0%	-	
Home and Community-Based Health Services	18	200,500.00	2%	228,500.00	28,000.00	228,500.00	2%	76,562.81	34%	34%	151,937.19	One month misalignment with the Fiscal year
Medical Transportation	15	117,083.00	1%	117,083.00	(11,708.00)	105,375.00	1%	39,590.08	34%	38%	65,784.92	
Food Bank/Home Delivered Meals	10	536,073.00	5%	769,566.00	133,493.00	669,566.00	7%	325,216.20	42%	49%	344,349.80	
Medical Nutrition Therapy	11	35,542.00	0%	35,542.00	-	35,542.00	0%	14,851.47	42%	42%	20,690.53	
Emergency Financial Assistance	14	61,856.00	1%	61,856.00	62,566.00	124,422.00	1%	33,142.20	54%	27%	91,279.80	
Subtotal		\$ 10,081,837.00	100%	\$ 10,081,837.00	\$ (244,399.00)	\$ 9,837,438.00	100%	\$ 4,121,595.18	41%	42%	\$ 5,715,842.82	
Ryan White Part A Minority AIDS Initiative (MAI)		RW 2026-27 HPG Initial Allocation		HPG & Recipient Approved Actions +/- through 7/31/26	HPG & Recipient Approved Actions +/- through 8/12/26	RW 2026-27 HPG Current Allocation	%	RW 2026-27 Year to Date Expenditure (Services provided - March to July)		RW 2026-27 Year- to-Date % (Expenditure/ Allocation) as of 8/12/26	RW 2026-27 Balance as of 7/31/26	Comments
Non-Medical Case Management		45,657.00				45,657.00	7%	17,210.92		38%	28,446.08	
Medical Case Management		224,233.00				224,233.00	33%	75,027.20		33%	149,205.80	
Mental Health Services		102,108.00				102,108.00	15%	34,935.54		34%	67,172.46	
Outreach Services		18,536.00				18,536.00	3%	7,632.13		41%	10,903.87	
Substance Abuse Services (Outpatient)		114,639.70				114,639.70	17%	49,708.01		43%	64,931.69	
Emergency Housing Assistance		100,000.00				100,000.00	15%	36,470.54		36%	63,529.46	
Early Intervention Services		44,715.00				44,715.00	7%	19,154.54		43%	25,560.46	
Referral for Health Care and Support		22,548.00				22,548.00	3%	6,472.63		29%	16,075.37	
Subtotal		672,436.70		-	-	672,436.70	90%	246,611.51		37%	425,825.19	
TOTAL		10,754,274		10,081,837	-244,399	10,509,875		4,368,207		41.56%	6,141,668	

CORE and Support Services allocation break-down

	Total Allocation	% Allocated	Total Expenditure	% Spent	Total Balance	% Balance
036 CORE Medical Services	5,963,023.52	60.62%	2,456,180.61	41.19%	3,506,842.91	58.81%
Support Services	3,874,414.48	39.38%	1,665,414.57	42.98%	2,208,999.91	57.02%
TOTAL	9,837,438.00	100.00%	4,121,595.18		5,715,842.82	

SUMMARY OF SERVICES FOR FY26
March 1, 2026 - February 28, 2027

RYAN WHITE SERVICES		Aug	Year To Date Total	Prior Year Total**
FY 2026-2027				
Total clients served each month	Clients	1,198		
New clients in FY26	Clients	119	2,672	
Returning FY26 clients	Clients	1,079		
VIRAL LOAD SUPPRESSION				
Virally suppressed	Clients	994		
% Virally suppressed		94%		
With Test	Tests	1,053		
Without Test	Tests	145		
CORE MEDICAL SERVICES				
Outpatient/Ambulatory Health Services*	15-min	374	2,464	
	Clients	249	910	
Mental Health Services	15-min	676	4,854	
	Clients	100	194	
Oral Health Care	15-min	49	354	
	Clients	39	145	
Early Intervention Services	15-min	1,929	11,742	
	Clients	450	1,048	
Medical Case Management	15-min	2,571	16,413	
	Clients	389	681	
Substance Use Outpatient Care	15-min	1,268	7,755	
	Clients	43	74	
Home and Community-Based Health Services	Units***	209	1,585	
	Clients	22	34	
Medical Nutrition Therapy	15-min	25	167	
	Clients	17	55	
SUPPORT SERVICES				
Emergency Financial Assistance	Trans.	51	581	
	Clients	51	217	
Non-Medical Case Mangement Services	15-min	833	5,037	
	Clients	116	256	
Housing	Units***	3,267	19,946	
	Clients	149	358	
Child Care Services	Hours	47	515	
	Clients	7	41	
Referral for Health Care and Support Services	15-min	-	0	
	Clients	-	0	
Other Professional Services (Legal Services)	15-min	30	164	
	Clients	13	57	
Medical Transportation	Trans.	318	2,804	
	Clients	135	357	
Food Bank/Home Delivered Meals	Bags	9,578	53,776	
	Clients	154	219	
Substance Use Services (Residential)*	Days	10	2,720	
	Clients	2	36	
Psychosocial Support Services	Units***		240	
	Clients		35	
MAI SERVICES				
Medical Case Management Services	15-min	184	1,182	
	Clients	26	58	
Mental Health Services	15-min	22	426	
	Clients	6	24	
Substance Use Outpatient Care	15-min	196	1,440	
	Clients	27	62	
Housing	Trans.	15	73	
	Clients	2	17	
Non-Medical Case Management Services	15-min	70	620	
	Clients	10	22	

*Includes Part B funded services

**Due to HPG request in early 2026 to revise the service utilization report to include new service categories, FY26 data cannot be compared to FY25 data

***Includes multiple units of service, which can include 15-minute sessions, transactions, and days

SUMMARY OF SERVICES FOR FY26
March 1, 2026 - February 28, 2027

UNDUPLICATED CLIENT DEMOGRAPHICS	Number of Clients	% of Client Total	Client Total
FY 2026-2027			
Race/Ethnicity			
White (not Hispanic)	506	18.94%	
Black or African American (not Hispanic)	298	11.15%	
Hispanic or Latino(a)	1,577	59.02%	
Asian	46	1.72%	
American Indian/Alaska Native	16	0.60%	
Multi-Race	29	1.09%	
Native Hawaiian/Pacific Islander	7	0.26%	
Race data not in HCC	193	7.22%	2,672
Gender			
Male	2,048	76.65%	
Female	498	18.64%	
Transgender FtM	0	0.00%	
Transgender MtF	94	3.52%	
Other	5	0.19%	
Client Refused to Report	27	1.01%	2,672
Age Categories			
< 12	12	0.45%	
13-24	63	2.36%	
25-44	1057	39.56%	
45-64	1,191	44.57%	
65 and over	349	13.06%	2,672
Poverty Level			
<138%	1,862	69.69%	
138-199%	331	12.39%	
200-299%	214	8.01%	
300-399%	72	2.69%	
400-499%	16	0.60%	
500-599%	4	0.15%	
>600%	16	0.60%	
Financial data not in HCC	157	5.88%	2,672
HRSA Housing Status*			
Stable/Permanent	1,927	72.12%	
Temporary	287	10.74%	
Unstable	270	10.10%	
Housing Status not in HCC	188	7.04%	2,672
San Diego Region			
Central	741	27.73%	
East	176	6.59%	
South Bay	540	20.21%	
Southeast	207	7.75%	
North Coastal	274	10.25%	
North Inland	108	4.04%	
North Central	166	6.21%	
Zip Code not in HCC	460	17.22%	2,672

**HCC reporting does not currently allow for identifying the collection date for a client's living situation, so data provided includes most recent living situation for each client, regardless of collection date*

SUMMARY OF SERVICES FOR FY26
March 1, 2026 - February 28, 2027

WICY PRIMARY SERVICE CATEGORY UTILIZATION, BY SEX ASSIGNED AT BIRTH	Number of Clients	% of Client Total	Client Total
FY 2026-2027			
Child Care Services			
Female	40	97.56%	
Male	1	2.44%	
Other	0	0.00%	41
Early Intervention Services			
Female	281	26.81%	
Male	763	72.81%	
Other	4	0.38%	1,048
Medical Case Management Services			
Female	219	31.47%	
Male	474	68.10%	
Other	3	0.43%	696
Mental Health Services			
Female	41	20.50%	
Male	158	79.00%	
Other	1	0.50%	200
Medical Transportation Services			
Female	145	40.50%	
Male	211	58.94%	
Other	2	0.56%	358
Non-Medical Case Management Services			
Female	104	27.08%	
Male	279	72.66%	
Other	1	0.26%	384
Referral for Health Care and Support Services			
Female	0		
Male	0		
Other	0		0

SUMMARY OF SERVICES FOR FY26

March 1, 2026 - February 28, 2027

WICY PRIMARY SERVICE CATEGORY UTILIZATION, BY GENDER	Number of Clients	% of Client Total	Client Total
FY 2026-2027			
Child Care Services			
Female	40	97.56%	
Male	1	2.44%	
Transgender	0	0.00%	
Other	0	0.00%	
Client Refused to Report	0	0.00%	41
Early Intervention Services			
Female	290	27.67%	
Male	711	67.84%	
Transgender	45	4.29%	
Other	0	0.00%	
Client Refused to Report	2	0.19%	1,048
Medical Case Management Services			
Female	222	31.90%	
Male	427	61.35%	
Transgender	46	6.61%	
Other	1	0.14%	
Client Refused to Report	0	0.00%	696
Mental Health Services			
Female	45	22.50%	
Male	141	70.50%	
Transgender	14	7.00%	
Other	0	0.00%	
Client Refused to Report	0	0.00%	200
Medical Transportation Services			
Female	147	41.06%	
Male	189	52.79%	
Transgender	20	5.59%	
Other	1	0.28%	
Client Refused to Report	1	0.28%	358
Non-Medical Case Management Services			
Female	105	27.34%	
Male	257	66.93%	
Transgender	19	4.95%	
Other	1	0.26%	
Client Refused to Report	2	0.52%	384
Referral for Health Care and Support Services			
Female	0		
Male	0		
Transgender	0		
Other	0		
Client Refused to Report	0		0



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SAN DIEGO HIV PLANNING GROUP (HPG) PRIORITY SETTING AND RESOURCE ALLOCATION COMMITTEE

ACTION ITEM INFORMATION SHEET

RECOMMENDATIONS FOR RE-ALLOCATION OF CARRYOVER FUNDS FOR FY 26-27 (03-01-2026 TO 02-28-2027)

DATE: September 10, 2026

ITEM: Approve the Recipient's recommendation for re-allocation of \$605,279 in carryover funds for FY 26-27 from Emergency Financial Assistance (EFA) to Outpatient/Ambulatory Health Services (OAHS).

BACKGROUND:

On August 20, 2026, the HIV, STD, and Hepatitis Branch (HSHB) received approval for carryover funds in the amount of \$360,076 (formula) and \$245,202 (MAI), totaling \$605,278. The HPG allocated all FY 26-27 carryover funds to EFA for food vouchers. Based on expenditure trends, the Recipient recommends re-allocating all carryover funds from EFA to OAHS. EFA is currently supported through alternative funding streams, including the Ending the HIV Epidemic (EHE) initiative.

RECOMMENDATIONS:

1. **Action Item:** Decrease EFA by \$360,076 from \$484,498 to \$124,422.
2. **Action Item:** Increase OAHS by \$360,076 from \$1,936,156 to \$2,296,232.
3. **Action Item:** Decrease EFA (MAI) by \$245,202 from \$245,202 to \$0.
4. **Action Item:** Increase OAHS (MAI) by \$245,202 from \$0 to \$245,202.

HSHB Report to HPG

September 2026



COUNTY OF SAN DIEGO
HEALTH AND HUMAN SERVICES AGENCY



LIVE WELL
SAN DIEGO



1

HSHB REPORT



Ryan White - Key Metrics Overview

Expenditure Reports

FY26 Expenditure Report includes expenses through July 2026

Service Utilization

Updated report reflects combined service categories approved at the June HPG meeting. For this same reason, cannot include FY25 service utilization data for comparison purposes.

Viral Suppression

Viral suppression of clients receiving services in the month of August 2026 was 94% for clients who have viral load tests documented in HCC.

2

HSHB REPORT



Expenditure Report

- FY26 Expenditures through July (42% of year elapsed)



3

HSHB REPORT



Service Utilization



Ryan White Client Utilization Dashboard



<https://public.tableau.com/app/profile/cosdhiv>

4

HSHB REPORT



PARS Report – as of 9/4/2026

Current Clients Summary Table

Category	Details
Total Clients	86 clients currently enrolled
Gender	58 male, 18 female, 10 transgender
Race / Ethnicity	7 Black, 54 Hispanic/Latino, 21 White, 2 Asian, 1 American Indian, 1 Other
Age Groups	58 over 45, 27 ages 31-44, 1 ages 18-30
Regions	Central 63, East 7, South 12, North 4

Current Housing Case Management Clients

Total Clients receiving Housing Case Management	86
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5

HSHB REPORT



PARS Report – as of 9/4/2026

Waiting List Summary Table

Category	Details
Total Waitlist	100 clients currently on the waitlist
Previously Enrolled (PARS)	31 previously enrolled in PARS
New Applicants	69 new applicants
Gender	69 male, 22 female, 9 transgender
Race / Ethnicity	15 Black, 56 Hispanic/Latino, 27 White, 1 Asian, 1 More than 1 Race
Age Groups	72 over 45, 26 ages 31-44, 1 ages 18-30, 1 unknown
Regions	Central 59, East 10, South 19, North 12

6

HSHB REPORT



August 2026 Client Service Evaluation (Goldenrods)

Description	Total #
# Goldenrods Received	0
# of Providers	0
# Satisfactory Remarks	0
# Unsatisfactory Remarks	0
# Remarks Requiring Follow-Up	0

7

HSHB REPORT



2026 HIV Prevention & EHE

July: High Impact Prevention

Measure	Goal	Current
People vulnerable to HIV outreach received PrEP information	100%	100%
People requesting linkage to PrEP prescriber linked within 30 days	80%	100%
People newly diagnosed with HIV linked to ART within 7 days	85%	100%
People newly diagnosed with STI linked to treatment within 7 days	80%	N/A
Confirmed HIV positive rate	>1%	2.1%
Tests conducted within identified priority populations	70%	92%

8

HSHB REPORT



2026 HIV Prevention & EHE

January – July: Community-Based Testing

HCV	
Tests	401
Positives	9
Linkages	8

STIs	
Tests	306
Positives	17
Linkages	15

HIV	
Tests	1,517
Positives	14
Linkages to ART	13
Linkages to PrEP	185

HSHB Prevention Dashboard



public.tableau.com/app/profile/cosdhiv

9

HSHB REPORT



2026 HIV Prevention & EHE

January – July: Harm Reduction & Benefits Navigation

Harm Reduction	
Harm Reduction Kits	6,725
Hygiene Kits	3,008
Safer Sex Kits	3,191
Syringe Services Supplies	929

Benefits Navigation	
Navigation Outreach Events	17
Referrals to HIV Care	103
Individuals Receiving Benefits Navigation Assistance*	320

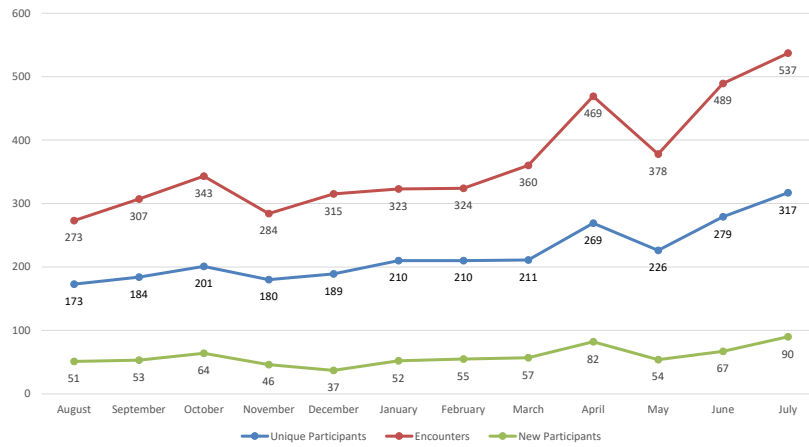
*ADAP Covered CA PrEP AP
CalFresh Medi-Cal Pharmacy Assistance Program

10

HSHB REPORT



County of San Diego Harm Reduction Services Participants

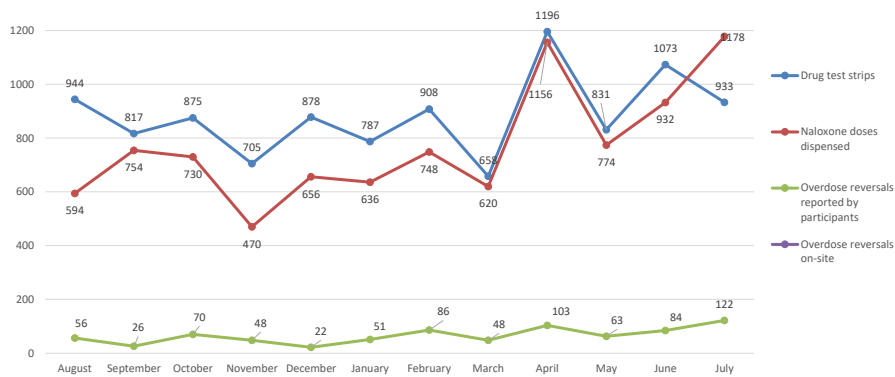


11

HSHB REPORT



County of San Diego Harm Reduction Services Overdose Prevention



12



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**HIV, STD and Hepatitis Branch (HSHB) of Public Health Services
County of San Diego Health and Human Services Agency
Monthly Report to the HIV Planning Group
September 2026**

Updates are bolded

Ryan White Part A

Ryan White Part A Service Utilization Report provides data regarding clients and service utilization through August 31, 2026.

- **To date, the Ryan White Part A system of care provided services to 2,672 clients.**
- **Viral suppression of clients receiving services in the month of August 2026 was 94% for clients who have viral load tests documented in HCC.**
- **For the period (3/1/26 – 2/28/27), the Expenditure report reflects expenses through July, representing 42% of the grant period.**

PARS report as of September 4, 2026: Partial Assistance Rent Subsidy (PARS) program is a short-term, forty-eight (48) month maximum partial rental assistance program designed to transition clients to more stable housing arrangements.

- **100 currently on the waitlist**
 - **31 on waitlist previously enrolled in PARS**
 - **69 are new applicants**
 - **Demographics of clients on the waitlist:**
 - **Gender: 69 male, 22 female, 9 transgender**
 - **Race/ethnicity: 15 Black, 56 Hispanic/Latino, 27 white, 1 Asian, 1 More than 1 Race**
 - **Age: 72 over 45, 26 ages 31-44, 1 ages 18-30, 1 unknown**
 - **Central region 59, East 10, South 19, North 12**
- **86 currently enrolled**
 - **Demographics of clients currently enrolled:**
 - **Gender: 58 male, 18 female, 10 transgender**
 - **Race/ethnicity: 7 Black, 54 Hispanic/Latino, 21 White, 2 Asian, 1 American Indian, 1 Other**
 - **Age: 58 over 45, 27 ages 31-44, 1 age 18-30**
 - **Central region 63, East 7, South 12, North 4**

Goldenrods Summary

August 2026 Goldenrods	Total Number
# Goldenrods Received	0
# of providers	0
# Satisfactory Remarks	0
# Unsatisfactory Remarks	0
# Remarks Requiring Follow-Up	0

Minority AIDS Initiative (MAI) – Under Part A, MAI funding provides core medical and related support services for racial and ethnic minority populations disproportionately affected by HIV. **On July 24, 2026, HSHB received the final FY26/27 Ryan White Part A Notice of Award from HRSA, confirming a FY26 MAI award of \$672,437 (a decrease of \$29,822 from FY25).**

Funded activities:

1. Core Medical Services:
 - a. Medical Case Management - **\$224,233**
 - b. Mental Health Services - \$102,108
 - c. Early Intervention Services - **\$44,715**
 - d. Substance Abuse Outpatient Care - **\$118,639**
2. Support Services:
 - a. Non-Medical Case Management - \$45,657
 - b. Referral for Health Care and Support Services - **\$18,548**
 - c. Outreach Services - \$18,536
 - d. Housing - \$100,000

Clinical Quality Management (CQM)

- This committee of Ryan White providers meet quarterly to review performance measures, receive training/technical assistance, discuss data entry and reporting, and discuss updates regarding the committee's quality improvement project. **The next general CQM Committee Meeting is scheduled for Tuesday, October 20 from 3:00-5:00 pm.**
- The current quality improvement project is focused on Mental Health Services clients. Providers in this service category meet during the months in between quarterly CQM committee meetings.
- **Mental Health Services providers are finalizing interventions unique to their agency. Proposed topics include increasing viral load suppression, increasing new client referrals, decreasing the number of missed appointments, and re-engaging previous mental health clients who have been lost to care. Project updates will be shared in the coming months.**

Ryan White Part B

Ryan White Part B is funded by the California Department of Public Health on behalf of the Health Resources and Services Administration (HRSA). Ryan White Part B seeks to serve low-income and un/underinsured people living with HIV, and to improve the quality, availability, and organization of HIV health and supportive services in California.

The current Part B grant is funded for a five-year period from April 1, 2024, through March 31, 2029. We are now in the third year of the grant cycle.

Current fiscal year (FY): April 1, 2026 – March 31, 2027

HRSA has updated the Part A allocation formula, resulting in reduced Part A funding for six of California's eight Part A jurisdictions. To help offset this reduction, HRSA increased the Part B allocation for Years 3 – 5. The total grant award for Part B is \$2,426,948 for FY26-27.

Funded activities:

1. Legal Services - \$285,264
2. Linkage to Care (Bridge/Outreach Program) - \$92,480
3. Fiscal Intermediary Services (Emergency Financial Assistance, Residential Substance Use Treatment, Representative Payee) - \$1,153,817
4. Administrative Services - \$115,000
5. County of San Diego HSHB - \$780,386
 - a. CoSD Medical Case Management
 - b. CoSD Early Intervention Services (Data to Care)

Program Update:

- Focused HIV Testing contracts expired on March 31, 2026. Community-Based Testing efforts are now conducted under HIV Prevention (PS24-0047).
- Legal Services are now being funded under Part B (previously funded under Part A).

HIV Prevention

PS24-0047

CDC funding for HIV prevention is entitled “High-Impact HIV Prevention (HIP) and Surveillance Programs for Health Departments.” Activities are based on the Office of AIDS HIV prevention strategies which are to 1) Strengthen disease investigation infrastructure; 2) Expand and provide navigation services; and 3) Expand access to syringe services for people who inject drugs.

PS24-0047 is a five-year funded grant (August 1, 2024 – May 31, 2029).

Current fiscal year: June 1, 2026 – May 2027

Funded activities (6/1/26-5/31/27):

- HIP/Community-Based Testing - \$744,293
- Social Media - \$80,238
- Data/Evaluation Support - \$38,800

Program Update:

- The GY26-27 Notice of Award was released June 25, 2026 for the total amount of \$1,570,868.

For more information on HIV Prevention services, please visit our [HIV Prevention Services Dashboard](#).

CDC EHE

PS24-0047

CDC Ending the HIV Epidemic funding is part of the federal Ending the HIV Epidemic (EHE) Initiative to reduce new HIV infections in the United States by 75% in the next five years and by 90% in the next ten years. EHE program activities focus on extending the goals to 1) Diagnose; 2) Treat; 3) Prevent; and 4) Respond.

PS24-0047 is a five-year funded grant (August 1, 2024 – May 31, 2029).

Current fiscal year: June 1, 2025 – May 2026

Funded activities:

- Wrap Around Services for Persons Who Inject Drugs (provide comprehensive testing, navigation services, and linkage to SUD treatment and resources) - \$300,000
- Mobile PrEP (provide PrEP-related medical evaluation and care, testing, and linkage to benefit navigation) - \$265,606
- Routine Opt-Out Testing (ROOT in primary care, urgent care, and emergency departments) - \$350,000
- Getting to Zero Mobile Application (GTZ) and Resource Guide (develop and maintain mobile application and guide) - \$23,500
- Benefits Navigation (help clients enroll in necessary benefits programs, including Medi-Cal, Covered California, ADAP, PrEP-AP, CalFresh, pharmaceutical patient assistance programs, etc.) - \$175,000
- Transgender Services (address the needs of and reduce health disparities for transgender persons) - \$200,000

Program Update:

- The GY26-27 Notice of Award was released June 25, 2026 for the total amount of \$1,829,774.
- HSHB has started procurement planning for next iteration of services.

For more information on CDC EHE services, please visit our [HIV Prevention Services Dashboard](#).

HRSA EHE

25-063

The federal Ending the HIV Epidemic (EHE) initiative focuses on achieving two ambitious goals: a 75% reduction in new HIV infections by 2025 and a 90% reduction in new HIV infections by 2030.

Update May 2026

- HRSA EHE Current Fiscal Year: March 1, 2026-February 28, 2027
- Final Notice of award issued by HRSA on 5/12/2026 and received by the County on 5/20/2026 for a total budget of \$2,837,918.
- Funded activities:
 - Leadership Training and Development: provide leadership training and development to 3 cohorts of 15 persons living with HIV. This activity is being implemented by Christie's Place
 - Medical Advocacy for persons living with HIV implemented by The San Diego LGBT Community Center
 - Community Engagement for AAPI and people over 50 conducted by The San Diego LGBT Community Center
 - Emergency Housing Assistance implemented by La Maestra Family Clinic
 - Psychosocial Support Groups in collaboration with Ryan White Part A, implemented by UCSD MCAP
 - Housing Supportive Services for HOPWA eligible clients, implemented by Stepping Stonne, Fraternity House, St. Vincent de Paul and Townspeople.

- Request for information meeting on Low Barrier Medical Care held on 5/7/2026
- Planned activities for this fiscal year
 - Expansion of Home Delivered Meals in collaboration with Ryan White Part A that will be implemented by Mama's Kitchen
 - New procurement for Short-Term Rental Assistance

Update June 2026

- Year 6 EHE Carryover request budget to be submitted to HRSA on 6/29/26
- Currently receiving proposals from Ryan White providers to expand retention in care using year 6 Carryover funding
- Planned activities through new procurement and/or amendment
 - Short-Term Rental Assistance
 - Low-Barrier, Low-Demand HIV primary care

Update July 2026

- Year 6 EHE Carryover Notice of Award was received on 7/14/26
- Carryover funding will be added to 5 Ryan White contracts to expand emergency financial assistance, medical transportation and case management.

Status Neutral Approaches

23-126

While there is extensive treatment and prevention infrastructure in the region, there remains a critical service gap for those most vulnerable to HIV. These residents can be difficult to reach through traditional prevention programming. In order to bridge the gap, the County of San Diego is launching a two-pronged Status Neutral Approach or Whole Person Care strategy, including Social Networking Strategies (SNS) and Non-Medical Case Management (NMCM).

Current fiscal year: September 1, 2025 – November 30, 2026

Funded activities:

This is a three-year HRSA grant with \$500,000 annually.

- Social networking strategies - engages community members as recruiters to identify people in their social networks, who are likely to engage in the same behaviors and are unaware of their HIV status. This activity is being conducted by Family Health Centers of San Diego.
- Non-medical case management for HIV-negative individuals - offer HIV-negative individuals vulnerable to acquisition ongoing support through care coordination, services planning, and medical and support services navigation that those living with HIV currently receive through Ryan White. This activity is being conducted by San Ysidro Health.

Program Update:

- **Since contract initiation, the case management provider has conducted 1,756 client encounters, 544 collateral contacts, 43 HIV test referrals, 11 linkages to PrEP, 122 linkages to evidence-based substance use services, and 181 to other support services.**
- **Since contract initiation, the SNS provider has enlisted 19 recruiters, engaged 435 networked associates, referred 43 to HIV testing, linked 1 to PrEP, linked 36 to evidence-based substance use services, and linked 39 to other support services.**

Harm Reduction Services Program
[Harm Reduction Services Program | Engage San Diego County](#)

The goals of the Harm Reduction Services Program (HRSP) are:

1. Reduce transmission of HIV, hepatitis C, and other blood-borne infectious diseases.
2. Decrease the number of fatal overdoses among people who inject drugs.
3. Increase the number of syringes that are safely discarded.
4. Increase community understanding of harm reduction services.
5. Improve the quality of life of people who inject drugs.

Current fiscal year: ongoing

Services:

- Health and risk-reduction education
- Sterile syringe services and used syringe disposal
- Naloxone and fentanyl & xylazine test strips
- Safer smoking and sex supplies
- HIV and HCV testing & linkage to treatment
- Linkage to substance use treatment, mental health services, housing support, self-sufficiency services, and other needed services

Program Update:

HRSP continued to operate with reduced staffing throughout July due to an ongoing vacancy and scheduled absences among staff, volunteers, and interns. Several County staff, including many from HSHB and EISB, continued to assist in maintaining services.

HRSP expanded the availability of test strips obtained through the Clearinghouse and, in addition to Fentanyl and Xylazine test strips, began offering Benzodiazepine, Medetomidine, and Nitazene test strips on July 7. Participants were interested and receptive to learning more about the various tests.

The program operated utilizing a canopy-only set-up on Monday, July 20 due to LWOW being deployed the previous weekend for the San Diego Pride Festival, and no driver was available for the other PHS LWOW. Though HIV and HCV testing were not available, 72 people were served, including 66 participants and 6 supply only. This illustrates the importance of maintaining consistent and reliable services, even at reduced capacity.

Debrief of FY 27 Priority Setting and Resource Allocation (PSRA) Process

1. What worked with this year's process?	
2. What could be improved for next year?	
a. Stakeholders/participants/consumer involvement	
b. Pace	
c. Data available	
d. Materials	
e. Process	
f. Interaction	
g. Other	

The following information is provided for reference and is related to the FY 26 PSRA process:

	Last Year's (November, 2025) Comments
1. What worked about the FY 26 PSRA process?	- Printed, large-format budget documents are appreciated. - Support for new members improved, including budget process cheat sheets. - Meeting structure and support for member engagement are highlighted as positive.

Debrief of FY 27 Priority Setting and Resource Allocation (PSRA) Process

	Last Year's (November, 2025) Recommendations/Comments	Addressed? Yes / No	How were recommendations/comments addressed?
2. What could be improved for next year (FY 27)?	a. Need for more current, timely data in decision-making.		
	b. Acknowledgment of lag due to system transitions ARIES → HIV Care Connect.		
	c. Suggestion to continue real-time qualitative input from consumers and stakeholders.		
	d. Request for more regular breaks, logistical support, and parking guidance at the County Operations Center (COC).		
	e. Greater emphasis on clear communication and the use of microphones is requested to improve accessibility.		
	f. Presentations from those on the “front lines” are valued as supplements to pending/lagging written data.		

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2026 WORKPLAN

MEETING DATE	GOAL	OBJECTIVES
January 8, 2026	Reports: 1. PARS Report 2. Monthly Report Review	• Address change in FY 26 Part A funding (if needed) • Review Special data requested from the Recipients' Office • Partial Assistance Rental Subsidy (PARS) report • Review YTD data on service utilization and discuss findings.
February 12, 2026	No meeting scheduled	
March 12, 2026	Meeting cancelled	
April 9, 2026	No meeting scheduled	
May 7, 2026	Data: 1. Regional distribution of RWTEA Part A/B Services Reports: 2. PARS Report 3. Monthly Report Review	• Address change in FY 26 Part A funding (if needed) • Core Medical Services Waiver and the 75% grant funding spending requirement • Review and approve key data findings on the regional distribution of RWTEA Part A/B services and discuss findings • Special data needs from the Recipients' Office • Partial Assistance Rental Subsidy (PARS) report • Review and confirm priorities for FY 26 categories • Review YTD data on service utilization and discuss findings.
June 11, 2026 (3 hours)	Data: 1. HIV/AIDS Epidemiology 2. Co-occurring Conditions, Poverty, and Insurance 3. Co-occurring Conditions, Poverty, and Insurance Reports:	• Address changes in FY 26 Part A funding (if needed) • Review the Statewide Integrated Plan goals related to PSRAC • Review and confirm priorities for FY 26 categories • Review updated HIV/AIDS Epidemiology Data and discuss findings • Review and approve key data findings on Co-occurring Conditions, Poverty, and Insurance, and discuss findings • Special data needs from the Recipients' Office • Partial Assistance Rental Subsidy (PARS) report • Review YTD data on service utilization and discuss findings

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2026 WORKPLAN

	4. PARS Report 5. Monthly Report Review	
June 25, 2026 <i>(3 hours)</i>	Data: 1. Ryan White Service Eligibility Criteria 2. HIV Care Continuum a. RW clients vs. all clients b. Include data on viral suppression rates (include RW clients vs. all clients) c. RW Client Homelessness 3. HRSA and Ryan White Part A guidelines (PNC 1602) Reports: 4. PARS Report 5. Monthly Report Review	• Address changes in FY 26 Part A funding (if needed) • Review data on the HIV Care Continuum/Unaware Estimate and discuss findings ○ Include data on RW clients vs. all clients ○ Include data on viral suppression rates (include RW clients vs. all clients) • Review HRSA and Ryan White Part A guidelines (PCN 1602) • Partial Assistance Rental Subsidy (PARS) report Review YTD data on service utilization and discuss findings
July 9, 2026 <i>(3 hours)</i>	Data: 1. Minority AIDS Initiative (MAI) funding 2. Non-Ryan White Mental Health and Substance Use Treatment resources in the community with a	• Presentation on Minority AIDS Initiative (MAI) funding and its uses for services in all regions • Review and approve data on RW Client Homelessness • Review and approve key data findings on Ryan White's service eligibility criteria & other service guidelines and discuss findings

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2026 WORKPLAN

	focus on HIV/LGBT competencies 3. 2024 Survey of HIV Impact of the Needs Assessment	• Review key findings on non-Ryan White Mental Health and Substance Use Treatment resources in the community with a focus on HIV/LGBT competencies • Review of the Qualitative and Quantitative 2024 Survey of HIV Impact of the Needs Assessment • Partial Assistance Rental Subsidy (PARS) report • Review YTD data on service utilization and discuss findings
July 16, 2026 (3 hours)	1. All data findings/ Overall Summary and KF by service category 2. FY 26 Funding Allocation Recommendations	• Recommendations with justifications to the HIV Planning Group for service priority ranking and how services should be organized and delivered in FY 27 (March 1, 2027 – February 29, 2028) • Recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY 27 (March 1, 2027 – February 29, 2028)
July 23, 2026 (3 hours)	Data: 3. All data findings/ Overall Summary and KF by service category 4. FY 26 Funding Allocation Recommendations	• Recommendations with justifications to the HIV Planning Group for service priority ranking and how services should be organized and delivered in FY 27 (March 1, 2027 – February 29, 2028) • Recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY 27 (March 1, 2027 – February 29, 2028) • Partial Assistance Rental Subsidy (PARS) report • Review YTD data on service utilization and discuss
July 30, 2026 (3 hours)	Data: 1. All data, including KF by service category Reports: 1. Monthly Report Review 2. Other Business as Needed (FY 26 Reallocations)	• Review/summarize additional available data • Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027) • As needed, recommendations with justifications to the HIV Planning Group for service priority ranking and how services should be organized and delivered in FY 27 (March 1, 2027 – February 29, 2028) • Complete recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY 27 (March 1, 2027 – February 29, 2028) • Partial Assistance Rental Subsidy (PARS) report • Review YTD data on service utilization and discuss findings

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2026 WORKPLAN

August 6, 2026 <i>(If needed, not yet scheduled)</i>	Data: 1. All data, including KF by service category Reports: 2. Monthly Report Review 3. Other Business as Needed (FY 25 Reallocations)	• Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027) • Recommendations for FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027) • As needed, recommendations with justifications to the HIV Planning Group for service priority ranking and how services should be organized and delivered in FY 27 (March 1, 2027 – February 29, 2028) • Complete recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY 27 (March 1, 2027 – February 29, 2028) • Partial Assistance Rental Subsidy (PARS) report • Review service categories that underspend (monthly) • Review YTD data on service utilization and discuss findings
September 10, 2026	Data: 1. Debrief PSRA process 2. CY 2026 Work Plan Reports: 1. PARS Report 2. Monthly Report Review	• Debrief the FY 27 priority setting and budget allocation process • Develop CY 27 PSRAC work plan • Partial Assistance Rental Subsidy (PARS) report • Review service categories that underspend (monthly) • Review YTD data on service utilization and discuss findings
October 8, 2026	No meeting scheduled	
November 12, 2026	Reports: 1. PARS Report 2. Monthly Report Review	• Partial Assistance Rental Subsidy (PARS) report • Review service categories that underspend (monthly) • Review YTD data on service utilization and discuss findings
December 10, 2026	No meeting scheduled	

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2027 WORKPLAN

MEETING DATE	GOAL	OBJECTIVES
January 14, 2027	Reports: 1. Monthly Report Review	• HSHB/Recipients' Office report: ○ Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates • Address changes in FY 26 Part A funding (if needed) • Review special data requested from the Recipients' Office (if applicable)
February, 2027	No meeting scheduled	
March 11, 2027	Reports: 1. Monthly Report Review	• HSHB/Recipients' Office report: ○ Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates • Address changes in FY 27 Part A funding (if needed) • Review special data requested from the Recipients' Office (if applicable)
April, 2027	No meeting scheduled	
May 13, 2027	Data: 1. Regional service availability/distribution of RWTEA Part A/B Services Reports: 1. Monthly Report Review	• Core Medical Services Waiver and the 75% grant funding spending requirement • Review the Statewide Integrated Plan goals related to PSRAC • Review and confirm priorities for FY 27 categories • Key data findings and presentations in preparation for FY28 allocation process: ○ Review and approve key data findings on the regional service availability/distribution of RWTEA Part A/B services • HSHB/Recipients' Office report: ○ Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates • Address changes in FY 27 Part A funding (if needed)

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2027 WORKPLAN

		Review special data requested from the Recipients' Office (if applicable)
June 10, 2027 <i>(3 hours)</i>	Data: - Ryan White service eligibility criteria - HIV/AIDS epidemiology data - Services offered through Ryan White parts C and D - Minority AIDS Initiative (MAI) funding and its uses for services in all regions - RW clients experiencing homelessness Reports: - Monthly Report Review	- Key data findings and presentations in preparation for FY28 allocation process: - Review and approve key data findings on Ryan White's service eligibility criteria & other service guidelines - Review and approve key data findings on HIV/AIDS epidemiology data - Review services offered through Ryan White parts C and D - Review Minority AIDS Initiative (MAI) funding and its uses for services in all regions - Review data on RW clients experiencing homelessness - HSHB/Recipients' Office report: - Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates - Address changes in FY 27 Part A funding (if needed) - Review special data requested from the Recipients' Office (if applicable)
June 24, 2027 <i>(3 hours)</i>	Data: - Co-occurring conditions, poverty, and insurance - HIV care continuum/unmet and unaware estimates (including all clients vs RW clients and viral suppression rates) - HRSA and RW part A guidelines (PNC 16-02)	- Key data findings and presentations in preparation for FY28 allocation process: - Review and approve key data findings on co-occurring conditions, poverty, and insurance - Review and approve data on the HIV care continuum/unmet and unaware estimates (including all clients vs RW clients and viral suppression rates) - Review HRSA and Ryan White Part A guidelines (PCN 16-02) - Review and approve key findings on non-RW mental health and substance use treatment resources in the community with a focus on HIV/LGBTQ competencies

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2027 WORKPLAN

	4. Non-RW mental health and substance use treatment resources in the community with a focus on HIV/LGBTQ competencies 5. 2027 Needs Assessment (survey of HIV impact) 6. 2026 Provider Survey on Capacity and Capability Reports: 1. Monthly Report Review	○ Review and approve key data findings on 2027 Needs Assessment Survey of HIV Impact ○ Review and approve key data findings on 2026 Provider Survey on Capacity and Capability • HSHB/Recipients' Office report: ○ Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates • Address changes in FY 27 Part A funding (if needed) • Review special data requested from the Recipients' Office (if applicable)
July 8, 2027 (3 hours)	Data: 1. All approved key data findings 2. FY24-FY27 YTD expenditure report Reports: 1. Monthly Report Review	• Recommendations with justifications to the HIV Planning Group for service priority ranking in FY28 (March 1, 2028 – February 28, 2029) • Recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY28 (March 1, 2028 – February 28, 2029) • HSHB/Recipients' Office report: ○ Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates • Address changes in FY 27 Part A funding (if needed)
July 15, 2027 (3 hours)	Data: 1. All approved key data findings	• Recommendations with justifications to the HIV Planning Group for service priority ranking in FY28 (March 1, 2028 – February 28, 2029)

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2027 WORKPLAN

	2. FY24-FY27 YTD expenditure report Reports: 1. Monthly Report Review	- Recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY28 (March 1, 2028 – February 28, 2029) - HSHB/Recipients' Office report: - Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates - Address changes in FY 27 Part A funding (if needed)
July 22, 2027 (3 hours)	Data: 1. All approved key data findings 2. FY24-FY27 YTD expenditure report Reports: 1. Monthly Report Review	- Recommendations with justifications to the HIV Planning Group for service priority ranking in FY28 (March 1, 2028 – February 28, 2029) - Recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY28 (March 1, 2028 – February 28, 2029) - HSHB/Recipients' Office report: - Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates - Address changes in FY 27 Part A funding (if needed)
July 29, 2027 (3 hours)	Data: 1. All approved key data findings 2. FY24-FY27 YTD expenditure report Reports: 1. Monthly Report Review	- Recommendations with justifications to the HIV Planning Group for service priority ranking in FY28 (March 1, 2028 – February 28, 2029) - Recommendations with justifications for changes in funding allocations in level and reduction-funding scenarios for FY28 (March 1, 2028 – February 28, 2029) - HSHB/Recipients' Office report: - Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates - Address changes in FY 27 Part A funding (if needed)
August, 2027	No meeting scheduled	
September 9, 2027	Data: 1. Debrief on PSRA process	- Debrief on the FY28 priority setting and budget allocation process - Review CY28 PSRAC work plan - HSHB/Recipients' Office report:

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE (PSRAC)

CY 2027 WORKPLAN

	2. CY 2028 Work Plan Reports: 1. Monthly Report Review	○ Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates ● Address changes in FY 27 Part A funding (if needed)
October, 2027	No meeting scheduled	
November 11, 2027	Reports: 1. Monthly Report Review	● HSHB/Recipients' Office report: ○ Monthly and year-to-date expenditures, utilization report, PARS and Emergency Housing updates, prevention and harm reduction updates ● Address changes in FY 27 Part A funding (if needed) ● Review special data requested from the Recipients' Office (if applicable)
December, 2027	No meeting scheduled	

HIV PLANNING GROUP
12-MONTH COMMITTEE TRACKING
August 2025 - July 2026

PRIORITY SETTING & RESOURCE ALLOCATION COMMITTEE															
	Aug	Sep	Oct	Nov	Jan	Mar	May	11-Jun	25-Jun	9-Jul	16-Jul	23-Jul	30-Jul	#	# of JC Starting Jan 2026
PSRAC															
Total Meetings	1	0	0	1	1	0	1	1	1	1	1	1	1	10	
(11) Members															
Davenport, Beth	1	NQ	NQ	*	*	NM	1	JC	*	*	1	1	1	3	1
Fleming, Tyra ^c	*	NQ	NQ	*	*	NM	*	*	*	*	*	*	*	0	
Garcia-Bigley, Felipe	*	NQ	NQ	1	*	NM	*	*	*	*	*	*	*	1	
Garland, Kalee				1	JC	NM	1	1	1	1	1	1	1	4	1
Halliwell, Pamuela				*	*	NM	1	*	1	1	*	1	1	1	
Jacobs, Dr. Delores	1	NQ	NQ	*	1	NM	*	*	1	*	*	*	*	2	
Kubricky, Cinnamen	1	NQ	NQ	*	*	NM	*	*	*	*	*	*	1	1	
Matthews, Eva	*	NQ	NQ	*	*	NM	*	1	1	1	*	*	*	1	
Mueller, Chris	*	NQ	NQ	1	*	NM	*	*	*	*	*	*	*	1	
Van Brocklin, Rhea ^{cc}	*	NQ	NQ	*	*	NM	*	*	*	*	*	*	*	0	
Westcott, Joe				*	*	NM	*	*	*	*	*	*	*	0	

To remain in good standing and eligible to vote, the committee member may not miss more than 3 meetings within 12 months (*Approved May 2026 / Effective June 2026*)

* = Present

1 = Absent for the month

1 = Absence when there are multiple meetings that month. Member needs to attend at least one (1) meeting for attendance to count for that month.

JC = Just Cause

NM = No Meeting

NQ = No Quorum

SENATE BILL (SB) 707: THE USE OF JUST CAUSE (2026)

(An Amendment to AB 2302)

If the physical attendance quorum requirement is met, SB 707 permits a member who is not physically present to request virtual attendance at the local legislative body's meeting under "just cause".

Qualifying Reason	Provisions to Attend Remotely	Requirements /Limitations
"Just Cause"	▪ Childcare or caregiving need of a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner that requires them to participate remotely. ▪ A contagious illness prevents the member from attending the meeting in person. ▪ A need related to a physical or mental condition not otherwise accommodated by any reasonable accommodations provided. ▪ Travel while on official business of the legislative body or another state or local agency. ▪ An immunocompromised child, parent, grandparent, grandchild, sibling, spouse, or domestic partner of the member that requires the member to participate remotely. ▪ A physical or family medical emergency that prevents a member from attending in person. ▪ Military service obligations that result in a member being unable to attend in person because they are serving under official written orders for active duty, drill, annual training, or any other duty required as a member of the California National Guard or a United States Military Reserve organization that requires the member to be at least 50 miles outside the boundaries of the local agency.	A member is limited to two (2) virtual attendances due to "just cause" per calendar year.

Note: The criteria for "emergency circumstance" from AB 2302 are now combined with "just cause" for remote participation.

Additional Information for Members Participating Remotely

In addition to making a request for "just cause" for remote attendance, SB 707 imposes the following three (3) additional requirements on legislative body members seeking to appear remotely at public meetings:

1. The member shall notify the support staff at the earliest opportunity possible, including at the start of a regular meeting, of their need to participate remotely for just cause, including a general description of the circumstances relating to their need to appear remotely at the given meeting.
2. The member shall publicly disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member's relationship with any such individuals.
3. The member shall participate through both audio and visual technology.

Furthermore, a member of a legislative body may request reasonable accommodation, pursuant to the applicable law, to participate in meetings remotely. Remote participation due to reasonable accommodation shall be treated as in-person attendance (counting towards quorum) and shall adhere to the following requirements:

1. The member shall request reasonable accommodation to participate remotely at the time of quorum check prior to each meeting.
2. The member shall participate through both audio and visual technology. Any member with a disability, as defined in Section 12102 of Title 42 of the United States Code, may participate only through audio technology if a physical condition related to their disability results in a need to participate off camera.
3. The member shall disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member's relationship with any such individuals.