

## SAN DIEGO HIV PLANNING GROUP (HPG)



*Wednesday, October 28, 2026, 3:00 PM – 5:00 PM*  
*Southeastern Live Well Center*  
*5101 Market Street, San Diego, CA 92114*  
*Meeting Rooms B and C*

**The Charge of the HIV Planning Group:** The HIV Planning Group Committee Charge is to set priorities & allocate funds to provide services for people living with HIV/AIDS.

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# Meeting Location & Directions:

## HIV Planning Group (HPG)

Wednesday, October 28, 2026

3:00 PM – 5:00 PM

## **Southeastern Live Well Center**

5101 Market Street

San Diego, CA 92114

Meeting Rooms B & C



Visitor/Employee parking available in parking structure. Main entrance can be accessed by exiting the parking structure on the 2nd floor and walking down the sidewalk to the left.

### **FROM I-805 SOUTH:**

1. Head northwest on I-805 North.
2. Take exit 12B for Market St.
3. Turn right onto Market St.
4. The destination will be on your right.

### **FROM I-805 NORTH:**

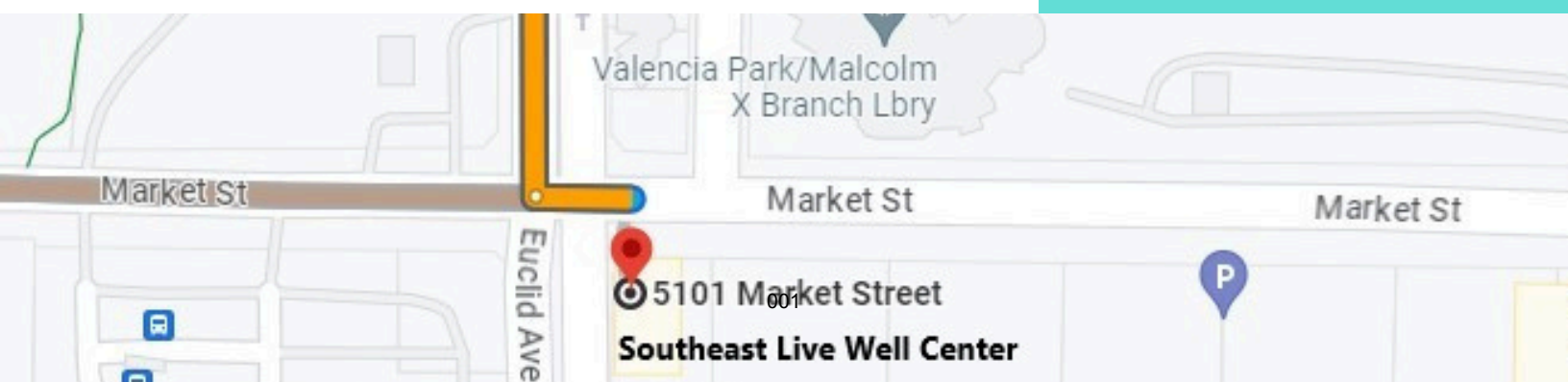
1. Head southeast on I-805 South.
2. Take exit 13A for CA-94-E/M L King Jr. Fwy.
3. Merge onto CA-94 E.
4. Take exit 4A for Euclid Ave.
5. Turn left onto Euclid Ave.
6. Use the left 2 lanes to turn left onto Market St.
7. The destination will be on your right.



### **PUBLIC TRANSPORTATION**

**MTS Trolley:**  
Orange Line

**MTS Bus Routes:**  
3, 4, 5, 13, 60, 916,  
917 and 955



## **Procedure of HPG Public Requests During HPG Meetings**

During public comment periods of HPG meetings, public members sometimes request a variety of things directly or indirectly in their comments (e.g., information/clarification, data, investigation of a circumstance, etc. or may assert circumstances that require clarification to address either in 1:1 communication or in a subsequent meetings).

The process/procedure for responding is as follows.

**During each HPG meeting** (including the one in which the direct or indirect request is made), the chair or vice-chair will:

Explain the process for a response and indicate that:

1. HPG Support Staff has placed their email and phone number in the chat so that the speaker can contact the staff to discuss and clarify the request. The staff will obtain contact information for any needed follow-up (name, email address, phone number, and preference for communication).
2. When the speaker contacts HPG Support, staff will respond within one business day via email or phone call to obtain contact information and the basic details of the request.
3. The day following the HPG meeting, an internal debrief meeting will be held which includes the review of follow-up items. Follow-up items are discussed and assigned to appropriate personnel to respond further to obtain the required information/clarification. The requestor will be contacted the same business day as the meeting is held. *Items that involve or require provider contract information are assigned to Recipient staff.*
4. If the situation requires further research or data gathering, Support Staff will inform the requestor and provide a good faith estimate of the time required for the research and when the requestor may expect a fuller response from the staff.
5. Every attempt will be made to obtain and communicate the requested information within a 10-day period.
6. When a full response is provided, the follow-up item will be recorded as completed.

## HPG CONFLICT OF INTEREST (COI) SHEET

|                                                                | Aguilar,<br>Nicole* | Conant,<br>Juan | Davenport,<br>Beth | Garcia,<br>Rosemary* | Garcia-Bigley,<br>Felipe | Grelotti,<br>David J. | Halliwel,<br>Pamuela | King,<br>Michael | Matthews,<br>Eva | Nava,<br>Veronica | Paugh,<br>Shannon | Spector,<br>Stephen A. | Van Brocklin,<br>Rhea | Westcott,<br>Joseph | Yancey,<br>Adrienne* |
|----------------------------------------------------------------|---------------------|-----------------|--------------------|----------------------|--------------------------|-----------------------|----------------------|------------------|------------------|-------------------|-------------------|------------------------|-----------------------|---------------------|----------------------|
| Childcare Services                                             |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Early Intervention Services (EIS)                              |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Early Intervention Services (EIS):<br>Minority AIDS Initiative |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Emergency Financial Assistance                                 |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Food Bank/Home Delivered Meals                                 |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Health Education and Risk Reduction                            |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Home and Community-Based Health<br>Services                    |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Housing                                                        |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Medical Case Management                                        |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Medical Nutrition Therapy                                      |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Medical Transportation                                         |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Mental Health                                                  |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Non-Medical Case Management                                    |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Oral Health                                                    |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Other Professional Services                                    |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Outpatient Ambulatory Health Services<br>(OAHS)                |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Psychosocial Support Services                                  |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Referral for Health Care and Support<br>Services               |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Substance Use Tx Services: Outpatient                          |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |
| Substance Use Tx Services: Residential                         |                     |                 |                    |                      |                          |                       |                      |                  |                  |                   |                   |                        |                       |                     |                      |

*No Conflicts*

Avalos-Bello, Tania  
Blea, Leroy  
Cross, Andrew

Donovan, Michael  
Duarte, Esteban  
Garland, Kalee

Fleming, Tyra  
Jones, Lori  
Kubricky, Cinnamon

Lochner, Michael  
Lothridge, Jen  
Miles, Skyler

Rooney, Ivy  
Vito Cruz, Angela  
Weber, Jeffery

*\*County staff are conflicted in all service categories during priority ranking, allocations, reallocations voting*

*Revised 9/21/26*

## SAN DIEGO HIV PLANNING GROUP (HPG)



Wednesday, October 28, 2026, 3:00 PM – 5:00 PM  
Southeastern Live Well Center  
5101 Market Street, San Diego, CA 92114  
(Meeting Rooms B & C)

### To participate remotely via Zoom:

<https://us06web.zoom.us/j/85368987291?pwd=KnO1bBlgoyR53sVY04E8ymyNo6OUq4.1>

Call in: +1 (669) 444-9171

**Meeting ID (access code):** 853 6898 7291

**Password:** SDHPG

Language translation services are available upon request at least 96 hours prior to the meeting.  
Please contact HPG Support Staff via e-mail at [hpg.hhsa@sdcounty.ca.gov](mailto:hpg.hhsa@sdcounty.ca.gov).

### A quorum for this meeting is sixteen (16)

**HPG Members:** Nicole Aguilar | Tania Valos-Bello | Leroy Blea | Juan Conant | Andrew Cross | Beth Davenport | Michael Donovan | Esteban Duarte | Tyra Fleming | Rosemary Garcia | Felipe Garcia-Bigley | Kalee Garland | David Grelotti | Pamuela Halliwell | Lori Jones | Michael King | Cinnamen Kubricky | Michael Lochner (*Chair*) | Jen Lothridge (*Vice-Chair*) | Eva Matthews (*Vice-Chair*) | Skyler Miles | Veronica Nava | Shannon Paugh | Ivy Rooney | Stephen Spector | Rhea Van Brocklin | Angela Vito Cruz | Jeffery Weber | Joseph Westcott | Adrienne Yancey

### ORDER OF BUSINESS

1. Call to order and roll call (3:00-3:05)
2. Welcome, moment of silence, matters from the Chair (3:05-3:15)
3. Public comment (for members of the public) – concerns/questions/suggestions for future training topics/agenda items (3:15-3:25)
4. HPG Member Open Forum – concerns/questions/suggestions for future training topics/agenda items (3:25-3:35)
5. **ACTION:** Approve the HPG agenda for October 28, 2026 (3:35-3:40)
6. Routine Business: (3:40)
  - a. Tabled
7. Old Business: (3:40-4:00)
  - a. **Presentation:** Ryan White Case Management – Virginia Suarez, County of San Diego
8. New Business: (4:00-4:45)
  - a. **ACTION:** Approve FY 26 reallocations (current fiscal year, March 1, 2026 – February 28, 2027)
  - b. **ACTION (Membership Committee):** Approve a removal of HPG member
  - c. **Presentation:** Medical Nutrition-Tailored Grocery Bags – Mama's Kitchen
  - d. **Presentation:** Testing Services – Lynn Carson, County of San Diego
9. HIV, STD, and Hepatitis Branch (HSHB) Report (4:45-4:55)

## SAN DIEGO HIV PLANNING GROUP (HPG)

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10. Announcements (4:55-5:00)

11. Adjournment (5:00)

Next Meeting Date: **Wednesday, November 18, 2026, at 3:00 PM – 5:00 PM**

Location: Southeastern Live Well Center, 5101 Market Street, San Diego, CA 92114  
(Meeting Room C) and via Zoom



ELIZABETH A. HERNANDEZ, Ph.D.  
DEPUTY CHIEF  
ADMINISTRATIVE OFFICER

HEALTH AND HUMAN SERVICES AGENCY  
PUBLIC HEALTH SERVICES  
5530 OVERLAND AVENUE, SUITE 210, MS P-578  
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ADRIENNE COLLINS YANCEY, MPH  
INTERIM DIRECTOR  
SAYONE THIHALOLIPAVAN, MD, MPH  
PUBLIC HEALTH OFFICER

## SAN DIEGO HIV PLANNING GROUP (HPG)

### ACTION ITEM INFORMATION SHEET

#### RECOMMENDATIONS FOR RE-ALLOCATION OF FUNDS FOR FY 26-27 (03-01-2026 TO 02-28-2027)

**DATE:** October 28, 2026

**ITEM:** Approve the Recipient recommendations for re-allocating Part A funds in fiscal year 26-27.

#### BACKGROUND:

The HIV, STD, and Hepatitis Branch (HSHB) has identified savings in the Oral Health and Outpatient Ambulatory Health Services (OAHS) categories and is requesting a one-time decrease in these service areas. This reduction will not limit or impact service availability for the remainder of the grant period.

To better meet the needs of clients experiencing food insecurity, HSHB recommends using these savings to increase Emergency Financial Assistance (EFA) for food vouchers. EFA provides limited, one-time or short-term support for essential items or services necessary to improve health outcomes, including food vouchers. Distribution of food vouchers has been highly successful, well-received by Ryan White clients, and has proven to be an effective strategy for re-engaging clients in care and supporting viral suppression.

In addition, we are requesting HPG approval of prior recipient action that included decreasing the Food Bank/Home Delivered Meals (HDM) category and increasing EFA. Earlier in the fiscal year, the recipient utilized their \$100,000 authority after determining that food vouchers were more appropriately funded through EFA rather than HDM. HSHB now seeks to zero out this amount so that, if needed, the recipient authority may be used in these categories later in the Ryan White fiscal year.

#### RECOMMENDATIONS:

1. **Action Item:** Approve **prior recipient action** to decrease HDM by \$100,000.
2. **Action Item:** Approve **prior recipient action** to increase EFA by \$100,000.
3. **Action Item:** Decrease Oral Health by \$75,000 from \$252,524 to \$177,524.
4. **Action Item:** Decrease OAHS by \$150,000 from \$2,297,388 to \$2,147,388.
5. **Action Item:** Increase EFA by \$225,000 from \$124,422 to \$349,422.



**ELIZABETH A. HERNANDEZ, Ph.D.**  
DEPUTY CHIEF  
ADMINISTRATIVE OFFICER

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PUBLIC HEALTH OFFICER

**SAN DIEGO HIV PLANNING GROUP (HPG)  
MEMBERSHIP COMMITTEE  
ACTION ITEM INFORMATION SHEET**

**RECOMMENDATION FOR MEMBER REMOVAL FROM THE HPG**

**DATE:** October 28, 2026

**ITEM:** Consider and vote on forwarding a recommendation to the Clerk of the Board of Supervisors for termination of membership on the HIV Planning Group (HPG).

**BACKGROUND:** After being appointed to the Priority Setting and Resource Allocation Committee (PSRAC) in November 2025, Kalee Garland missed eight (8) of the nine (9) PSRAC meetings, including all meetings held during the June and July budget season. Since Ms. Garland's appointment to the HPG in March 2026, she has been absent from every meeting, resulting in a total of six (6) consecutive HPG absences.

During this period, HPG Support Staff made multiple attempts to contact Ms. Garland to confirm her attendance and offer support to help her participate in meetings. The Membership Committee has been reviewing HPG and committee attendance on a monthly basis and recommended increasing outreach efforts to Ms. Garland. In response, HPG Support Staff continued sending individualized reminders via email and text message. Additionally, the HPG Chair, HPG Vice-Chair, and the Membership Committee Chair attempted to contact Ms. Garland in an effort to re-engage her.

An email was also sent to Ms. Garland requesting completion of the annual mandatory forms, including Form 700, the State Ethics Training, and other required documents, which still remain incomplete. On September 9, 2026, the Membership Committee conducted a final review of Ms. Garland's continued absences and lack of engagement and recommended removing her from the HPG. A notice regarding the removal from HPG membership was sent to Ms. Garland's physical address on October 5, 2026.

**RECOMMENDATION:**

**Action Item (Membership Committee):** Forward a recommendation to the Clerk of the Board of Supervisors for termination of Kalee Garland's membership on the HPG due to inability to meet membership responsibilities.

This recommendation comes to the HPG as a seconded motion, open for discussion.

| RW 2026-27 PART A AWARD INFORMATION |                                    |                   |                           |
|-------------------------------------|------------------------------------|-------------------|---------------------------|
| Funding Source                      | RW 2026-27 Award<br>(Formula+Supp) | Carryover         | Total RW 2026-27<br>Award |
| Part A                              | 11,305,823.00                      | 360,076.00        | 11,665,899.00             |
| Part A MAI                          | 783,690.00                         | 245,202.00        | 1,028,892.00              |
| <b>TOTAL AWARD AMOUNT</b>           | <b>12,089,513.00</b>               | <b>605,278.00</b> | <b>12,694,791.00</b>      |

RW 2026-27  
  
YEAR TO DATE  
EXPENDITURE AND  
SAVINGS BREAK-DOWN AS  
OF:  
  
AUG

| FY26-27 ALLOCATION BREAK DOWN |                     |          |  |  |                   |       |  |                               |  |                      |                          |                  |
|-------------------------------|---------------------|----------|--|--|-------------------|-------|--|-------------------------------|--|----------------------|--------------------------|------------------|
| Funding Source                | Admin. \$           | Admin. % |  |  | CQM \$            | CQM % |  | RW 2026-27<br>Service dollars |  | Total                | CORE Medical<br>Services | Support Services |
| Part A                        | 1,130,582           | 10%      |  |  | 337,803           | 3%    |  | 10,197,514                    |  | 11,665,899           | 62.02%                   | 37.98%           |
| Part A MAI                    | 78,369              | 8%       |  |  | 32,884            | 3%    |  | 917,639                       |  | 1,028,892            |                          |                  |
| <b>TOTAL</b>                  | <b>1,208,951.30</b> |          |  |  | <b>370,686.62</b> |       |  | <b>11,115,153.08</b>          |  | <b>12,694,791.00</b> | <b>62%</b>               | <b>38%</b>       |

| Ryan White Part A Allocations                 |                  |                                         |      |                                                  |                                                                  |                                      |      |                                                                                       |                                                                                  |                                                                                  |                                        |                                                         |
|-----------------------------------------------|------------------|-----------------------------------------|------|--------------------------------------------------|------------------------------------------------------------------|--------------------------------------|------|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------------------------|---------------------------------------------------------|
| NEW                                           |                  |                                         |      |                                                  |                                                                  | NEW                                  |      |                                                                                       |                                                                                  |                                                                                  | % Elapsed                              | 50%                                                     |
| Service Categories                            | Priority Ranking | RW 2026-27<br>HPG Initial<br>Allocation | %    | Updated<br>Allocations<br>(effective<br>8/30/26) | HPG &<br>Recipient<br>Approved<br>Actions +/-<br>through 9/29/26 | RW 2026-27 HPG<br>Current Allocation | %    | RW 2026-27 Year<br>to Date<br>Expenditure<br>(Services<br>provided - March<br>to Aug) | RW 2026-27 Year-<br>to-Date - %<br>(Expenditure/<br>Allocation) as of<br>8/30/26 | RW 2026-27 Year-<br>to-Date - %<br>(Expenditure/<br>Allocation) as of<br>9/29/26 | RW 2026-27<br>Balance as of<br>9/29/26 | Comments                                                |
| Outpatient/Ambulatory Health Services         | 1                | 1,996,037.00                            | 20%  | 1,936,156.00                                     | 361,231.65                                                       | 2,297,387.65                         | 23%  | 1,138,952.53                                                                          | 59%                                                                              | 50%                                                                              | 1,158,435.12                           |                                                         |
| Oral Health                                   | 2                | 336,699.00                              | 3%   | 252,524.00                                       | -                                                                | 252,524.00                           | 2%   | 48,631.63                                                                             | 19%                                                                              | 19%                                                                              | 203,892.37                             |                                                         |
| Mental Health                                 | 3                | 931,229.56                              | 9%   | 931,229.56                                       | -                                                                | 931,229.56                           | 9%   | 427,827.56                                                                            | 46%                                                                              | 46%                                                                              | 503,402.00                             |                                                         |
| Housing                                       | 4                | 2,005,781.00                            | 20%  | 2,005,781.00                                     | -                                                                | 2,005,781.00                         | 20%  | 986,759.78                                                                            | 49%                                                                              | 49%                                                                              | 1,019,021.22                           |                                                         |
| Substance Use Tx Services: Outpatient         | 5                | 313,127.00                              | 3%   | 313,127.00                                       | -                                                                | 313,127.00                           | 3%   | 124,784.63                                                                            | 40%                                                                              | 40%                                                                              | 188,342.37                             |                                                         |
| Medical Case Management                       | 6                | 1,345,807.31                            | 13%  | 1,345,807.31                                     | -                                                                | 1,345,807.31                         | 13%  | 684,123.18                                                                            | 51%                                                                              | 51%                                                                              | 661,684.13                             |                                                         |
| Non-Medical Case Management                   | 7                | 514,875.57                              | 5%   | 514,875.57                                       | -                                                                | 514,875.57                           | 5%   | 251,067.14                                                                            | 49%                                                                              | 49%                                                                              | 263,808.43                             |                                                         |
| Referral for Health Care and Support Services | 8                | 379,048.91                              | 4%   | 356,305.91                                       | -                                                                | 356,305.91                           | 3%   | 164,304.27                                                                            | 46%                                                                              | 46%                                                                              | 192,001.64                             |                                                         |
| Childcare Services                            | 9                | 27,573.00                               | 0%   | 27,573.00                                        | -                                                                | 27,573.00                            | 0%   | 14,999.30                                                                             | 54%                                                                              | 54%                                                                              | 12,573.70                              |                                                         |
| Food Bank/Home Delivered Meals                | 10               | 536,073.00                              | 5%   | 669,566.00                                       | -                                                                | 669,566.00                           | 7%   | 392,067.50                                                                            | 59%                                                                              | 59%                                                                              | 277,498.50                             |                                                         |
| Medical Nutrition Therapy                     | 11               | 35,542.00                               | 0%   | 35,542.00                                        | -                                                                | 35,542.00                            | 0%   | 17,826.47                                                                             | 50%                                                                              | 50%                                                                              | 17,715.53                              |                                                         |
| Early Intervention Services (EIS)             | 12               | 948,595.65                              | 9%   | 920,137.65                                       | -                                                                | 920,137.65                           | 9%   | 442,270.99                                                                            | 48%                                                                              | 48%                                                                              | 477,866.66                             |                                                         |
| Health Education & Risk Reduction             | 12a              | -                                       | 0%   | -                                                | -                                                                | -                                    | 0%   | -                                                                                     | 0%                                                                               | 0%                                                                               | -                                      |                                                         |
| Outreach Services                             | 12b              | -                                       | 0%   | -                                                | -                                                                | -                                    | 0%   | -                                                                                     | 0%                                                                               | 0%                                                                               | -                                      |                                                         |
| Referral Services                             | 12c              | -                                       | 0%   | -                                                | -                                                                | -                                    | 0%   | -                                                                                     | 0%                                                                               | 0%                                                                               | -                                      |                                                         |
| Psychosocial Support Services                 | 13               | 46,744.00                               | 0%   | 46,744.00                                        | -                                                                | 46,744.00                            | 0%   | 46,744.00                                                                             | 100%                                                                             | 100%                                                                             | -                                      | Future expenditures to be<br>allocated/paid by HRSA EHE |
| Emergency Financial Assistance                | 14               | 61,856.00                               | 1%   | 124,422.00                                       | -                                                                | 124,422.00                           | 1%   | 40,729.70                                                                             | 33%                                                                              | 33%                                                                              | 83,692.30                              |                                                         |
| Medical Transportation                        | 15               | 117,083.00                              | 1%   | 105,375.00                                       | -                                                                | 105,375.00                           | 1%   | 50,446.75                                                                             | 48%                                                                              | 48%                                                                              | 54,928.25                              |                                                         |
| Substance Use Tx Services: Residential        | 16               | -                                       | 0%   | -                                                | -                                                                | -                                    | 0%   | -                                                                                     | 0%                                                                               | 0%                                                                               | -                                      |                                                         |
| Other Professional Services                   | 17               | 285,265.00                              | 3%   | 23,772.00                                        | (1,155.65)                                                       | 22,616.35                            | 0%   | 22,616.35                                                                             | 95%                                                                              | 100%                                                                             | -                                      | Future expenditures to be<br>allocated/paid by Part B   |
| Home and Community-Based Health Services      | 18               | 200,500.00                              | 2%   | 228,500.00                                       | -                                                                | 228,500.00                           | 2%   | 89,947.87                                                                             | 39%                                                                              | 39%                                                                              | 138,552.13                             | One month misalignment with<br>the Fiscal year          |
| Health Education and Risk Reduction           | 19               | -                                       | 0%   | -                                                | -                                                                | -                                    | 0%   | -                                                                                     | 0%                                                                               | 0%                                                                               | -                                      |                                                         |
| Subtotal                                      |                  | \$ 10,081,837.00                        | 100% | \$ 9,837,438.00                                  | \$ 360,076.00                                                    | \$ 10,197,514.00                     | 100% | \$ 4,944,099.65                                                                       | 50%                                                                              | 48%                                                                              | \$ 5,253,414.35                        |                                                         |

| Ryan White Part A Allocations                    |                  | NEW                               |   |                                                      |                                                      |                                   |      | NEW                                                                    |                                                                     |                                                                     | % Elapsed                        | 50%      |
|--------------------------------------------------|------------------|-----------------------------------|---|------------------------------------------------------|------------------------------------------------------|-----------------------------------|------|------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------|----------|
| Service Categories                               | Priority Ranking | RW 2026-27 HPG Initial Allocation | % | Updated Allocations (effective 8/30/26)              | HPG & Recipient Approved Actions +/- through 9/29/26 | RW 2026-27 HPG Current Allocation | %    | RW 2026-27 Year to Date Expenditure (Services provided - March to Aug) | RW 2026-27 Year-to-Date - % (Expenditure/ Allocation) as of 8/30/26 | RW 2026-27 Year-to-Date - % (Expenditure/ Allocation) as of 9/29/26 | RW 2026-27 Balance as of 9/29/26 | Comments |
| Ryan White Part A Minority AIDS Initiative (MAI) |                  | RW 2026-27 HPG Initial Allocation |   | HPG & Recipient Approved Actions +/- through 8/30/26 | HPG & Recipient Approved Actions +/- through 9/29/26 | RW 2026-27 HPG Current Allocation | %    | RW 2026-27 Year to Date Expenditure (Services provided - March to Aug) |                                                                     | RW 2026-27 Year-to-Date - % (Expenditure/ Allocation) as of 9/29/26 | RW 2026-27 Balance as of 9/29/26 | Comments |
| Early Intervention Services                      |                  | 44,715.00                         |   | 44,715.00                                            | -                                                    | 44,715.00                         | 5%   | 26,808.21                                                              |                                                                     | 60%                                                                 | 17,906.79                        |          |
| Housing                                          |                  | 100,000.00                        |   | 100,000.00                                           | -                                                    | 100,000.00                        | 11%  | 54,410.81                                                              |                                                                     | 54%                                                                 | 45,589.19                        |          |
| Medical Case Management                          |                  | 224,233.00                        |   | 224,233.00                                           | -                                                    | 224,233.00                        | 24%  | 114,105.67                                                             |                                                                     | 51%                                                                 | 110,127.33                       |          |
| Mental Health Services                           |                  | 102,108.00                        |   | 102,108.00                                           | -                                                    | 102,108.00                        | 11%  | 46,106.93                                                              |                                                                     | 45%                                                                 | 56,001.07                        |          |
| Non-Medical Case Management                      |                  | 45,657.00                         |   | 45,657.00                                            | -                                                    | 45,657.00                         | 5%   | 24,827.20                                                              |                                                                     | 54%                                                                 | 20,829.80                        |          |
| Outpatient/Ambulatory Health Services            |                  |                                   |   | -                                                    | 245,202.00                                           | 245,202.00                        | 27%  |                                                                        |                                                                     | 0%                                                                  | 245,202.00                       |          |
| Outreach Services                                |                  | 18,536.00                         |   | 18,536.00                                            | -                                                    | 18,536.00                         | 2%   | 10,795.16                                                              |                                                                     | 58%                                                                 | 7,740.84                         |          |
| Referral for Health Care and Support             |                  | 22,548.00                         |   | 22,548.00                                            | (4,000.00)                                           | 18,548.00                         | 2%   | 9,023.14                                                               |                                                                     | 49%                                                                 | 9,524.86                         |          |
| Substance Abuse                                  |                  | 114,639.70                        |   | 114,639.70                                           | 4,000.30                                             | 118,640.00                        | 13%  | 67,072.10                                                              |                                                                     | 57%                                                                 | 51,567.90                        |          |
| Subtotal                                         |                  | 672,436.70                        |   | 672,436.70                                           | 245,202.30                                           | 917,639.00                        | 100% | 353,149.22                                                             |                                                                     | 38%                                                                 | 564,489.78                       |          |
| TOTAL                                            |                  | 10,754,273.70                     |   | 10,509,874.70                                        | 605,278.30                                           | 11,115,153.00                     |      | 5,297,248.87                                                           |                                                                     | 48%                                                                 | 5,817,904.13                     |          |

| CORE and Support Sevices allocation break-down |                  |             |                   |  |         |               |           |
|------------------------------------------------|------------------|-------------|-------------------|--|---------|---------------|-----------|
|                                                | Total Allocation | % Allocated | Total Expenditure |  | % Spent | Total Balance | % Balance |
| CORE Medical Services                          | 6,324,255.17     | 62.02%      | 2,974,364.86      |  | 47.03%  | 3,349,890.31  | 52.97%    |
| Support Services                               | 3,873,258.83     | 37.98%      | 1,969,734.79      |  | 50.85%  | 1,903,524.04  | 49.15%    |
| TOTAL                                          | 10,197,514.00    | 100.00%     | 4,944,099.65      |  |         | 5,253,414.35  |           |

| YEAR TO DATE EXPENDITURE AND SAVINGS BREAK-DOWN AS OF              |                                 |                             |                      |         |                     | October                                 |
|--------------------------------------------------------------------|---------------------------------|-----------------------------|----------------------|---------|---------------------|-----------------------------------------|
| RW2627 SERVICE DOLLAR ALLOCATIONS AND EXPENDITURES                 |                                 |                             |                      |         |                     |                                         |
| Funding Source                                                     | RW 2026/2027<br>Service Dollars | Contract YTD<br>Expenditure | % of Year<br>Elapsed | % Spent | Balance             | Comments                                |
| <b>Ryan White Part B</b>                                           |                                 |                             |                      |         |                     |                                         |
| Outpatient Ambulatory Health Services<br>(Medical)                 | -                               | -                           | 41.60%               | 0.00%   | -                   | Part A Payment Summary (Part B funding) |
| Early Intervention Services<br>(Expanded HIV Testing)              | -                               | -                           | 41.60%               | 0.00%   | -                   | Part A Payment Summary (Part B funding) |
| Early Intervention Services<br>(Focused Testing)                   | -                               | \$0.00                      | 41.60%               | 0.00%   | -                   | Part B Payment Summary                  |
| Medical Case Management<br>(Emergency Financial Assistance)        | 165,707.89                      | \$45,760.59                 | 41.60%               | 27.62%  | \$119,947.30        | Part B Payment Summary                  |
| Housing<br>(Substance Abuse Services-Residential)                  | 921,547.83                      | \$458,246.92                | 41.60%               | 49.73%  | \$463,300.91        | Part B Payment Summary                  |
| Non-medical Case Management<br>(Rep Payee)                         | 66,561.28                       | \$19,287.46                 | 41.60%               | 28.98%  | \$47,273.82         | Part B Payment Summary                  |
| CoSD Medical Case Management                                       | -                               | -                           | 41.60%               | 0.00%   | -                   | Part B Cost Report_                     |
| CoSD Early Intervention Services                                   | -                               | -                           | 41.60%               | 0.00%   | -                   | Part B Cost Report_                     |
| <b>Ryan White Part B Total</b>                                     | <b>1,153,817.00</b>             | <b>523,294.97</b>           |                      |         | <b>630,522.03</b>   |                                         |
| <b>Prevention (27-0047) - HIP</b>                                  |                                 |                             |                      |         |                     |                                         |
|                                                                    | -                               |                             | 0.00%                | 0.00%   | -                   | Payment Summary                         |
| <i>Testing/Evaluation/Linkage/Planning/Prevention/Social Media</i> | 863,331.00                      | \$166,468.00                | 25.00%               | 19.28%  | \$696,863.00        | Payment Summary                         |
| <b>Prevention Total</b>                                            | <b>863,331.00</b>               | <b>166,468.00</b>           |                      |         | <b>696,863.00</b>   |                                         |
| <b>HRSA Ending the HIV Epidemic - 25-063 FY2627</b>                |                                 |                             |                      |         |                     |                                         |
| <b>HRSA Ending the HIV Epidemic - 25-063 FY2627</b>                | 2,829,871.00                    | \$914,608.28                | 50.00%               | 32.32%  | \$1,915,262.72      | Payment Summary                         |
| <b>HRSA Ending the HIV Epidemic - 25-063 TOTAL</b>                 | <b>2,829,871.00</b>             | <b>914,608.28</b>           |                      |         | <b>1,915,262.72</b> |                                         |
| <b>TOTAL</b>                                                       | <b>4,847,019.00</b>             | <b>1,604,371.25</b>         |                      | -       | <b>3,242,647.75</b> |                                         |

**SUMMARY OF SERVICES FOR FY26**  
**March 1, 2026 - February 28, 2027**

| <b>RYAN WHITE SERVICES</b>                    |          | <b>Sep</b> | <b>Year To Date<br/>Total</b> | <b>Prior Year<br/>Total**</b> |
|-----------------------------------------------|----------|------------|-------------------------------|-------------------------------|
| <b>FY 2026-2027</b>                           |          |            |                               |                               |
| Total clients served each month               | Clients  | 1,244      |                               |                               |
| New clients in FY26                           | Clients  | 123        | <b>2,824</b>                  |                               |
| Returning FY26 clients                        | Clients  | 1,121      |                               |                               |
| <b>VIRAL LOAD SUPPRESSION</b>                 |          |            |                               |                               |
| Virally suppressed                            | Clients  | 1,021      |                               |                               |
| % Virally suppressed                          |          | 94%        |                               |                               |
| With Test                                     | Tests    | 1,082      |                               |                               |
| Without Test                                  | Tests    | 162        |                               |                               |
| <b>CORE MEDICAL SERVICES</b>                  |          |            |                               |                               |
| Outpatient/Ambulatory Health Services*        | 15-min   | 368        | <b>2,915</b>                  |                               |
|                                               | Clients  | 258        | <b>972</b>                    |                               |
| Mental Health Services                        | 15-min   | 601        | <b>5,578</b>                  |                               |
|                                               | Clients  | 89         | <b>203</b>                    |                               |
| Oral Health Care                              | 15-min   | 36         | <b>394</b>                    |                               |
|                                               | Clients  | 23         | <b>157</b>                    |                               |
| Early Intervention Services                   | 15-min   | 1,779      | <b>13,623</b>                 |                               |
|                                               | Clients  | 475        | <b>1,140</b>                  |                               |
| Medical Case Management                       | 15-min   | 2,430      | <b>19,346</b>                 |                               |
|                                               | Clients  | 373        | <b>725</b>                    |                               |
| Substance Use Outpatient Care                 | 15-min   | 1,432      | <b>9,338</b>                  |                               |
|                                               | Clients  | 42         | <b>73</b>                     |                               |
| Home and Community-Based Health Services      | Units*** | 183        | <b>1,768</b>                  |                               |
|                                               | Clients  | 21         | <b>34</b>                     |                               |
| Medical Nutrition Therapy                     | 15-min   | 1          | <b>167</b>                    |                               |
|                                               | Clients  | 16         | <b>68</b>                     |                               |
| <b>SUPPORT SERVICES</b>                       |          |            |                               |                               |
| Emergency Financial Assistance                | Trans.   | 112        | <b>770</b>                    |                               |
|                                               | Clients  | 104        | <b>265</b>                    |                               |
| Non-Medical Case Mangement Services           | 15-min   | 1,017      | <b>6,148</b>                  |                               |
|                                               | Clients  | 132        | <b>280</b>                    |                               |
| Housing                                       | Units*** | 3,292      | <b>23,256</b>                 |                               |
|                                               | Clients  | 155        | <b>397</b>                    |                               |
| Child Care Services                           | Hours    | 13         | <b>528</b>                    |                               |
|                                               | Clients  | 2          | <b>41</b>                     |                               |
| Referral for Health Care and Support Services | 15-min   | -          | <b>0</b>                      |                               |
|                                               | Clients  | -          | <b>0</b>                      |                               |
| Other Professional Services (Legal Services)  | 15-min   | 18         | <b>184</b>                    |                               |
|                                               | Clients  | 10         | <b>64</b>                     |                               |
| Medical Transportation                        | Trans.   | 412        | <b>3,385</b>                  |                               |
|                                               | Clients  | 156        | <b>388</b>                    |                               |
| Food Bank/Home Delivered Meals                | Bags     | 11,456     | <b>66,347</b>                 |                               |
|                                               | Clients  | 164        | <b>235</b>                    |                               |
| Substance Use Services (Residential)*         | Days     |            | <b>3,226</b>                  |                               |
|                                               | Clients  |            | <b>39</b>                     |                               |
| Psychosocial Support Services                 | Units*** | -          | <b>240</b>                    |                               |
|                                               | Clients  | -          | <b>35</b>                     |                               |
| <b>MAI SERVICES</b>                           |          |            |                               |                               |
| Medical Case Management Services              | 15-min   | 154        | <b>1,336</b>                  |                               |
|                                               | Clients  | 27         | <b>60</b>                     |                               |
| Mental Health Services                        | 15-min   | 47         | <b>473</b>                    |                               |
|                                               | Clients  | 5          | <b>24</b>                     |                               |
| Substance Use Outpatient Care                 | 15-min   | 255        | <b>1,695</b>                  |                               |
|                                               | Clients  | 31         | <b>66</b>                     |                               |
| Housing                                       | Trans.   | 15         | <b>88</b>                     |                               |
|                                               | Clients  | 2          | <b>19</b>                     |                               |
| Non-Medical Case Management Services          | 15-min   | 80         | <b>700</b>                    |                               |
|                                               | Clients  | 11         | <b>22</b>                     |                               |

\*Includes Part B funded services

\*\*Due to HPG request in early 2026 to revise the service utilization report to include new service categories, FY26 data cannot be compared to FY25 data

\*\*\*Includes multiple units of service, which can include 15-minute sessions, transactions, and days

SUMMARY OF SERVICES FOR FY26  
March 1, 2026 - February 28, 2027

| UNDUPLICATED CLIENT DEMOGRAPHICS         | Number of Clients | % of Client Total | Client Total |
|------------------------------------------|-------------------|-------------------|--------------|
| FY 2026-2027                             |                   |                   |              |
| Race/Ethnicity                           |                   |                   |              |
| White (not Hispanic)                     | 536               | 18.98%            |              |
| Black or African American (not Hispanic) | 307               | 10.87%            |              |
| Hispanic or Latino(a)                    | 1,655             | 58.60%            |              |
| Asian                                    | 50                | 1.77%             |              |
| American Indian/Alaska Native            | 17                | 0.60%             |              |
| Multi-Race                               | 31                | 1.10%             |              |
| Native Hawaiian/Pacific Islander         | 9                 | 0.32%             |              |
| Race data not in HCC                     | 219               | 7.75%             | 2,824        |
| Gender                                   |                   |                   |              |
| Male                                     | 2,176             | 77.05%            |              |
| Female                                   | 515               | 18.24%            |              |
| Transgender FtM                          | 0                 | 0.00%             |              |
| Transgender MtF                          | 98                | 3.47%             |              |
| Other                                    | 5                 | 0.18%             |              |
| Client Refused to Report                 | 30                | 1.06%             | 2,824        |
| Age Categories                           |                   |                   |              |
| < 12                                     | 14                | 0.50%             |              |
| 13-24                                    | 64                | 2.27%             |              |
| 25-44                                    | 1111              | 39.34%            |              |
| 45-64                                    | 1,261             | 44.65%            |              |
| 65 and over                              | 374               | 13.24%            | 2,824        |
| Poverty Level                            |                   |                   |              |
| <138%                                    | 1,949             | 69.02%            |              |
| 138-199%                                 | 355               | 12.57%            |              |
| 200-299%                                 | 234               | 8.29%             |              |
| 300-399%                                 | 78                | 2.76%             |              |
| 400-499%                                 | 20                | 0.71%             |              |
| 500-599%                                 | 5                 | 0.18%             |              |
| >600%                                    | 17                | 0.60%             |              |
| Financial data not in HCC                | 166               | 5.88%             | 2,824        |
| HRSA Housing Status*                     |                   |                   |              |
| Stable/Permanent                         | 2,028             | 71.81%            |              |
| Temporary                                | 300               | 10.62%            |              |
| Unstable                                 | 284               | 10.06%            |              |
| Housing Status not in HCC                | 212               | 7.51%             | 2,824        |
| San Diego Region                         |                   |                   |              |
| Central                                  | 778               | 27.55%            |              |
| East                                     | 186               | 6.59%             |              |
| South Bay                                | 561               | 19.87%            |              |
| Southeast                                | 212               | 7.51%             |              |
| North Coastal                            | 288               | 10.20%            |              |
| North Inland                             | 113               | 4.00%             |              |
| North Central                            | 176               | 6.23%             |              |
| Zip Code not in HCC                      | 510               | 18.06%            | 2,824        |

\*HCC reporting does not currently allow for identifying the collection date for a client's living situation, so data provided includes most recent living situation for each client, regardless of collection date

**SUMMARY OF SERVICES FOR FY26**  
**March 1, 2026 - February 28, 2027**

| WICY PRIMARY SERVICE CATEGORY UTILIZATION, BY SEX ASSIGNED AT BIRTH | Number of Clients | % of Client Total | Client Total |
|---------------------------------------------------------------------|-------------------|-------------------|--------------|
| FY 2026-2027                                                        |                   |                   |              |
| Child Care Services                                                 |                   |                   |              |
| Female                                                              | 40                | 97.56%            |              |
| Male                                                                | 0                 | 0.00%             |              |
| Other                                                               | 1                 | 2.44%             | 41           |
| Early Intervention Services                                         |                   |                   |              |
| Female                                                              | 294               | 25.79%            |              |
| Male                                                                | 842               | 73.86%            |              |
| Other                                                               | 4                 | 0.35%             | 1,140        |
| Medical Case Management Services                                    |                   |                   |              |
| Female                                                              | 230               | 31.17%            |              |
| Male                                                                | 504               | 68.29%            |              |
| Other                                                               | 4                 | 0.54%             | 738          |
| Mental Health Services                                              |                   |                   |              |
| Female                                                              | 42                | 20.10%            |              |
| Male                                                                | 166               | 79.43%            |              |
| Other                                                               | 1                 | 0.48%             | 209          |
| Medical Transportation Services                                     |                   |                   |              |
| Female                                                              | 161               | 41.49%            |              |
| Male                                                                | 225               | 57.99%            |              |
| Other                                                               | 2                 | 0.52%             | 388          |
| Non-Medical Case Management Services                                |                   |                   |              |
| Female                                                              | 85                | 29.01%            |              |
| Male                                                                | 208               | 70.99%            |              |
| Other                                                               | 0                 | 0.00%             | 293          |
| Referral for Health Care and Support Services                       |                   |                   |              |
| Female                                                              | 0                 |                   |              |
| Male                                                                | 0                 |                   |              |
| Other                                                               | 0                 |                   | 0            |

**SUMMARY OF SERVICES FOR FY26**  
**March 1, 2026 - February 28, 2027**

| WICY PRIMARY SERVICE CATEGORY UTILIZATION, BY GENDER | Number of Clients | % of Client Total | Client Total |
|------------------------------------------------------|-------------------|-------------------|--------------|
| <b>FY 2026-2027</b>                                  |                   |                   |              |
| <b>Child Care Services</b>                           |                   |                   |              |
| Female                                               | 40                | 97.56%            |              |
| Male                                                 | 0                 | 0.00%             |              |
| Transgender                                          | 0                 | 0.00%             |              |
| Other                                                | 1                 | 2.44%             | 41           |
| <b>Early Intervention Services</b>                   |                   |                   |              |
| Female                                               | 301               | 26.40%            |              |
| Male                                                 | 789               | 69.21%            |              |
| Transgender                                          | 48                | 4.21%             |              |
| Other                                                | 2                 | 0.18%             | 1,140        |
| <b>Medical Case Management Services</b>              |                   |                   |              |
| Female                                               | 235               | 31.84%            |              |
| Male                                                 | 453               | 61.38%            |              |
| Transgender                                          | 48                | 6.50%             |              |
| Other                                                | 2                 | 0.27%             | 738          |
| <b>Mental Health Services</b>                        |                   |                   |              |
| Female                                               | 46                | 22.01%            |              |
| Male                                                 | 149               | 71.29%            |              |
| Transgender                                          | 14                | 6.70%             |              |
| Other                                                | 0                 | 0.00%             | 209          |
| <b>Medical Transportation Services</b>               |                   |                   |              |
| Female                                               | 163               | 42.01%            |              |
| Male                                                 | 201               | 51.80%            |              |
| Transgender                                          | 22                | 5.67%             |              |
| Other                                                | 2                 | 0.52%             | 388          |
| <b>Non-Medical Case Management Services</b>          |                   |                   |              |
| Female                                               | 87                | 29.69%            |              |
| Male                                                 | 193               | 65.87%            |              |
| Transgender                                          | 11                | 3.75%             |              |
| Other                                                | 2                 | 0.68%             | 293          |
| <b>Referral for Health Care and Support Services</b> |                   |                   |              |
| Female                                               | 0                 |                   |              |
| Male                                                 | 0                 |                   |              |
| Transgender                                          | 0                 |                   |              |
| Other                                                | 0                 |                   |              |

# HSHB Report to HPG

October 2026



COUNTY OF SAN DIEGO  
HEALTH AND HUMAN SERVICES AGENCY



LIVE WELL  
SAN DIEGO



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## HSHB REPORT



### General Updates



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## HSHB REPORT



# Ryan White - Key Metrics Overview

## Expenditure Reports

FY26 Expenditure Report includes expenses through August 2026.

## Service Utilization

Updated report reflects combined service categories approved at the June HPG meeting. For this same reason, cannot include FY25 service utilization data for comparison purposes. No waitlist for services Countywide.

## Viral Suppression

Viral suppression of clients receiving services in the month of September 2026 was 94% for clients who have viral load tests documented in HCC.

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## HSHB REPORT



# Expenditure Report

- FY26 Expenditures through August (50% of year elapsed)



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## HSHB REPORT



### Service Utilization



Ryan White Client Utilization Dashboard



<https://public.tableau.com/app/profile/cosdhiv>

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## HSHB REPORT



### PARS Report – as of 10/5/2026

#### Current Clients Summary Table

| Category                | Details                                                                    |
|-------------------------|----------------------------------------------------------------------------|
| <b>Total Clients</b>    | 85 clients currently enrolled                                              |
| <b>Gender</b>           | 56 male, 19 female, 10 transgender                                         |
| <b>Race / Ethnicity</b> | 7 Black, 54 Hispanic/Latino, 20 White, 2 Asian, 1 American Indian, 1 Other |
| <b>Age Groups</b>       | 56 over 45, 28 ages 31-44, 1 ages 18-30                                    |
| <b>Regions</b>          | Central 62, East 7, South 12, North 4                                      |

#### Current Housing Case Management Clients

|                                                 |    |
|-------------------------------------------------|----|
| Total Clients receiving Housing Case Management | 85 |
|-------------------------------------------------|----|

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## HSHB REPORT



### PARS Report – as of 10/5/2026

#### Waiting List Summary Table

| Category                          | Details                                                             |
|-----------------------------------|---------------------------------------------------------------------|
| <b>Total Waitlist</b>             | 105 clients currently on the waitlist                               |
| <b>Previously Enrolled (PARS)</b> | 32 previously enrolled in PARS                                      |
| <b>New Applicants</b>             | 73 new applicants                                                   |
| <b>Gender</b>                     | 72 male, 24 female, 9 transgender                                   |
| <b>Race / Ethnicity</b>           | 16 Black, 56 Hispanic/Latino, 29 White, 1 Asian, 3 More than 1 Race |
| <b>Age Groups</b>                 | 74 over 45, 28 ages 31-44, 3 ages 18-30                             |
| <b>Regions</b>                    | Central 61, East 12, South 19, North 13                             |

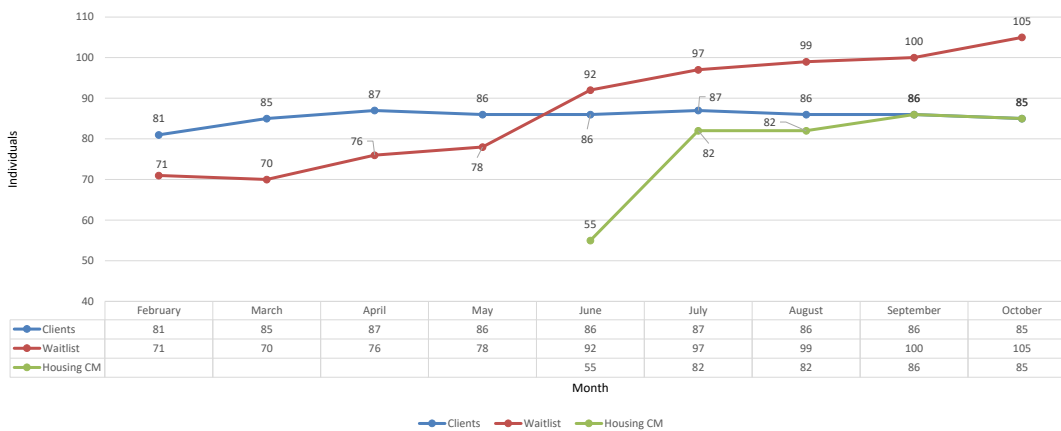
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## HSHB REPORT



### PARS Report – as of 10/5/2026

Current Clients, Waiting List, and Housing Case Management Summary



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## HSHB REPORT



### September 2026 Client Service Evaluation (Goldenrods)

| Description                   | Total # |
|-------------------------------|---------|
| # Goldenrods Received         | 0       |
| # of Providers                | 0       |
| # Satisfactory Remarks        | 0       |
| # Unsatisfactory Remarks      | 0       |
| # Remarks Requiring Follow-Up | 0       |

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## HSHB REPORT



### 2026 HIV Prevention & EHE

September: High Impact Prevention

| Measure                                                            | Goal | Current |
|--------------------------------------------------------------------|------|---------|
| People vulnerable to HIV outreach received PrEP information        | 100% | 100%    |
| People requesting linkage to PrEP prescriber linked within 30 days | 80%  | 100%    |
| People newly diagnosed with HIV linked to ART within 7 days        | 85%  | 100%    |
| People newly diagnosed with STI linked to treatment within 7 days  | 80%  | N/A     |
| Confirmed HIV positive rate                                        | >1%  | 1.6%    |
| Tests conducted within identified priority populations             | 70%  | 97%     |

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## HSHB REPORT



### 2026 HIV Prevention & EHE

January – September: Community-Based Testing

| HCV       |     |
|-----------|-----|
| Tests     | 567 |
| Positives | 13  |
| Linkages  | 9   |

| STIs      |     |
|-----------|-----|
| Tests     | 424 |
| Positives | 26  |
| Linkages  | 24  |

| HIV              |       |
|------------------|-------|
| Tests            | 2,147 |
| Positives        | 20    |
| Linkages to ART  | 19    |
| Linkages to PrEP | 271   |

HSHB Prevention Dashboard



[public.tableau.com/app/profile/cosdhiv](https://public.tableau.com/app/profile/cosdhiv)

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## HSHB REPORT



### 2026 HIV Prevention & EHE

January – September: Harm Reduction & Benefits Navigation

| Harm Reduction            |       |
|---------------------------|-------|
| Harm Reduction Kits       | 4,126 |
| Hygiene Kits              | 8,604 |
| Safer Sex Kits            | 4,150 |
| Syringe Services Supplies | 1,204 |

| Benefits Navigation                                   |     |
|-------------------------------------------------------|-----|
| Navigation Outreach Events                            | 22  |
| Referrals to HIV Care                                 | 128 |
| Individuals Receiving Benefits Navigation Assistance* | 395 |

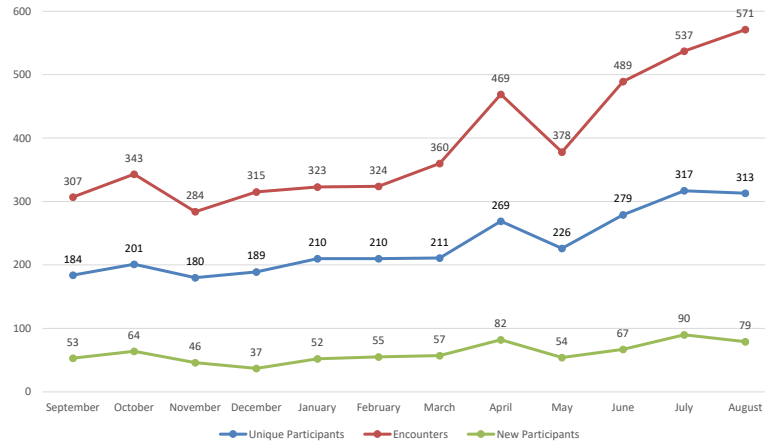
\*ADAP    Covered CA    PrEP AP  
CalFresh    Medi-Cal    Pharmacy Assistance Program

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## HSHB REPORT



### County of San Diego Harm Reduction Services Participants



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## HSHB REPORT



### County of San Diego Harm Reduction Services Overdose Prevention



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**ELIZABETH A. HERNANDEZ, Ph.D.**  
DEPUTY CHIEF  
ADMINISTRATIVE OFFICER

**HEALTH AND HUMAN SERVICES AGENCY**  
PUBLIC HEALTH SERVICES  
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PUBLIC HEALTH OFFICER

**HIV, STD and Hepatitis Branch (HSHB) of Public Health Services  
County of San Diego Health and Human Services Agency  
Monthly Report to the HIV Planning Group  
October 2026**

**Updates are bolded**

Ryan White Part A

**Ryan White Part A Service Utilization Report provides data regarding clients and service utilization through September 30, 2026.**

- **To date, the Ryan White Part A system of care provided services to 2,824 clients.**
- **Viral suppression of clients receiving services in the month of September 2026 was 94% for clients who have viral load tests documented in HCC.**
- **For the period (3/1/26 – 2/28/27), the Expenditure report reflects expenses through August, representing 50% of the grant period.**

**PARS report as of October 5, 2026:** Partial Assistance Rent Subsidy (PARS) program is a short-term, forty-eight (48) month maximum partial rental assistance program designed to transition clients to more stable housing arrangements.

- **105 currently on the waitlist**
  - **32 on waitlist previously enrolled in PARS**
  - **73 are new applicants**
  - **Demographics of clients on the waitlist:**
    - **Gender: 72 male, 24 female, 9 transgender**
    - **Race/ethnicity: 16 Black, 56 Hispanic/Latino, 29 white, 1 Asian, 3 More than 1 Race**
    - **Age: 74 over 45, 28 ages 31-44, 3 ages 18-30,**
    - **Central region 61, East 12, South 19, North 13**
- **85 currently enrolled**
  - **Demographics of clients currently enrolled:**
    - **Gender: 56 male, 19 female, 10 transgender**
    - **Race/ethnicity: 7 Black, 54 Hispanic/Latino, 20 White, 2 Asian, 1 American Indian, 1 Other**
    - **Age: 56 over 45, 28 ages 31-44, 1 ages 18-30**
    - **Central region 62, East 7, South 12, North 4**

## Goldenrods Summary

| September 2026 Goldenrods     | Total Number |
|-------------------------------|--------------|
| # Goldenrods Received         | 0            |
| # of providers                | 0            |
| # Satisfactory Remarks        | 0            |
| # Unsatisfactory Remarks      | 0            |
| # Remarks Requiring Follow-Up | 0            |

Minority AIDS Initiative (MAI) – Under Part A, MAI funding provides core medical and related support services for racial and ethnic minority populations disproportionately affected by HIV. On July 24, 2026, HSHB received the final FY26/27 Ryan White Part A Notice of Award from HRSA, confirming a FY26 MAI award of \$672,437 (a decrease of \$29,822 from FY25).

### Funded activities:

1. Core Medical Services:
  - a. Medical Case Management - **\$224,233**
  - b. Mental Health Services - \$102,108
  - c. Early Intervention Services - **\$44,715**
  - d. Substance Abuse Outpatient Care - **\$118,639**
  - e. **Outpatient/Ambulatory Health Services - \$245,202 (carryover funds)**
2. Support Services:
  - a. Non-Medical Case Management - \$45,657
  - b. Referral for Health Care and Support Services - **\$18,548**
  - c. Outreach Services - \$18,536
  - d. Housing - \$100,000

## Clinical Quality Management (CQM)

- This committee of Ryan White providers meet quarterly to review performance measures, receive training/technical assistance, discuss data entry and reporting, and discuss updates regarding the committee's quality improvement project. **The next general CQM Committee Meeting is scheduled for Tuesday, January 19 from 3:00-5:00 pm.**
- The current quality improvement project is focused on Mental Health Services clients. Providers in this service category meet during the months in between quarterly CQM committee meetings to discuss their project (updates, challenges, questions, etc.).
- **Mental Health Services providers are finalizing and initiating interventions unique to their agency. Topics include re-engaging previous mental health clients who have been lost to care, and shortening the time between referral and first appointment. Strategies for re-engagement include utilizing an interdisciplinary team to strategize client outreach and engagement, personalized outreach and service offerings, and facilitating a support group to long-term survivors. Project updates will continue to be shared in the coming months.**

## Ryan White Part B

Ryan White Part B is funded by the California Department of Public Health on behalf of the Health Resources and Services Administration (HRSA). Ryan White Part B seeks to serve low-income and

un/underinsured people living with HIV, and to improve the quality, availability, and organization of HIV health and supportive services in California.

The current Part B grant is funded for a five-year period from April 1, 2024, through March 31, 2029. We are now in the third year of the grant cycle.

Current fiscal year (FY): April 1, 2026 – March 31, 2027

HRSA has updated the Part A allocation formula, resulting in reduced Part A funding for six of California's eight Part A jurisdictions. To help offset this reduction, HRSA increased the Part B allocation for Years 3 – 5. The total grant award for Part B is \$2,426,948 for FY26-27.

Funded activities:

1. Legal Services - \$285,264
2. Linkage to Care (Bridge/Outreach Program) - \$92,480
3. Fiscal Intermediary Services (Emergency Financial Assistance, Residential Substance Use Treatment, Representative Payee) - \$1,153,817
4. Administrative Services - \$115,000
5. County of San Diego HSHB - \$780,386
  - a. CoSD Medical Case Management
  - b. CoSD Early Intervention Services (Data to Care)

Program Update:

- Focused HIV Testing contracts expired on March 31, 2026. Community-Based Testing efforts are now conducted under HIV Prevention (PS24-0047).
- Legal Services are now being funded under Part B (previously funded under Part A).

HIV Prevention  
PS24-0047

CDC funding for HIV prevention is entitled "High-Impact HIV Prevention (HIP) and Surveillance Programs for Health Departments." Activities are based on the Office of AIDS HIV prevention strategies which are to 1) Strengthen disease investigation infrastructure; 2) Expand and provide navigation services; and 3) Expand access to syringe services for people who inject drugs.

PS24-0047 is a five-year funded grant (August 1, 2024 – May 31, 2029).

Current fiscal year: June 1, 2026 – May 2027

Funded activities (6/1/26-5/31/27):

- HIP/Community-Based Testing - \$744,293
- Social Media - \$80,238
- Data/Evaluation Support - \$38,800

Program Update:

- The GY26-27 Notice of Award was released June 25, 2026 for the total amount of \$1,570,868.

For more information on HIV Prevention services, please visit our [HIV Prevention Services Dashboard](#).

CDC EHE  
PS24-0047

CDC Ending the HIV Epidemic funding is part of the federal Ending the HIV Epidemic (EHE) Initiative to reduce new HIV infections in the United States by 75% in the next five years and by 90% in the next ten years. EHE program activities focus on extending the goals to 1) Diagnose; 2) Treat; 3) Prevent; and 4) Respond.

PS24-0047 is a five-year funded grant (August 1, 2024 – May 31, 2029).

Current fiscal year: June 1, 2025 – May 2026

Funded activities:

- Wrap Around Services for Persons Who Inject Drugs (provide comprehensive testing, navigation services, and linkage to SUD treatment and resources) - \$300,000
- Mobile PrEP (provide PrEP-related medical evaluation and care, testing, and linkage to benefit navigation) - \$265,606
- Routine Opt-Out Testing (ROOT in primary care, urgent care, and emergency departments) - \$350,000
- Getting to Zero Mobile Application (GTZ) and Resource Guide (develop and maintain mobile application and guide) - \$23,500
- Benefits Navigation (help clients enroll in necessary benefits programs, including Medi-Cal, Covered California, ADAP, PrEP-AP, CalFresh, pharmaceutical patient assistance programs, etc.) - \$175,000
- Transgender Services (address the needs of and reduce health disparities for transgender persons) - \$200,000

Program Update:

- The GY26-27 Notice of Award was released June 25, 2026 for the total amount of \$1,829,774.
- HSHB has started procurement planning for next iteration of services.

For more information on CDC EHE services, please visit our [HIV Prevention Services Dashboard](#).

HRSA EHE  
25-063

The federal Ending the HIV Epidemic (EHE) initiative focuses on achieving two ambitious goals: a 75% reduction in new HIV infections by 2025 and a 90% reduction in new HIV infections by 2030.

Update May 2026

- HRSA EHE Current Fiscal Year: March 1, 2026-February 28, 2027
- Final Notice of award issued by HRSA on 5/12/2026 and received by the County on 5/20/2026 for a total budget of \$2,837,918.
- Funded activities:

- Leadership Training and Development: provide leadership training and development to 3 cohorts of 15 persons living with HIV. This activity is being implemented by Christie's Place
- Medical Advocacy for persons living with HIV implemented by The San Diego LGBT Community Center
- Community Engagement for AAPI and people over 50 conducted by The San Diego LGBT Community Center
- Emergency Housing Assistance implemented by La Maestra Family Clinic
- Psychosocial Support Groups in collaboration with Ryan White Part A, implemented by UCSD MCAP
- Housing Supportive Services for HOPWA eligible clients, implemented by Stepping Stone, Fraternity House, St. Vincent de Paul and Townspeople.
- Request for information meeting on Low Barrier Medical Care held on 5/7/2026
- Planned activities for this fiscal year
  - Expansion of Home Delivered Meals in collaboration with Ryan White Part A that will be implemented by Mama's Kitchen
  - New procurement for Short-Term Rental Assistance

#### Update June 2026

- Year 6 EHE Carryover request budget to be submitted to HRSA on 6/29/26
- Currently receiving proposals from Ryan White providers to expand retention in care using year 6 Carryover funding
- Planned activities through new procurement and/or amendment
  - Short-Term Rental Assistance
  - Low-Barrier, Low-Demand HIV primary care

#### Update July 2026

- Year 6 EHE Carryover Notice of Award was received on 7/14/26
- Carryover funding will be added to 5 Ryan White contracts to expand emergency financial assistance, medical transportation and case management.

#### Status Neutral Approaches

23-126

While there is extensive treatment and prevention infrastructure in the region, there remains a critical service gap for those most vulnerable to HIV. These residents can be difficult to reach through traditional prevention programming. In order to bridge the gap, the County of San Diego is launching a two-pronged Status Neutral Approach or Whole Person Care strategy, including Social Networking Strategies (SNS) and Non-Medical Case Management (NMCM).

Current fiscal year: September 1, 2025 – November 30, 2026

#### Funded activities:

This is a three-year HRSA grant with \$500,000 annually.

- Social networking strategies - engages community members as recruiters to identify people in their social networks, who are likely to engage in the same behaviors and are unaware of their HIV status. This activity is being conducted by Family Health Centers of San Diego.

- Non-medical case management for HIV-negative individuals - offer HIV-negative individuals vulnerable to acquisition ongoing support through care coordination, services planning, and medical and support services navigation that those living with HIV currently receive through Ryan White. This activity is being conducted by San Ysidro Health.

Program Update:

- **Since contract initiation, the case management provider has conducted 1,888 client encounters, 582 collateral contacts, 45 HIV test referrals, 11 linkages to PrEP, 125 linkages to evidence-based substance use services, and 186 to other support services.**
- **Since contract initiation, the SNS provider has enlisted 24 recruiters, engaged 468 network associates, referred 52 to HIV testing, linked 3 to PrEP, linked 45 to evidence-based substance use services, and linked 48 to other support services.**

Harm Reduction Services Program

[Harm Reduction Services Program | Engage San Diego County](#)

The goals of the Harm Reduction Services Program (HRSP) are:

1. Reduce transmission of HIV, hepatitis C, and other blood-borne infectious diseases.
2. Decrease the number of fatal overdoses among people who inject drugs.
3. Increase the number of syringes that are safely discarded.
4. Increase community understanding of harm reduction services.
5. Improve the quality of life of people who inject drugs.

Current fiscal year: ongoing

Services:

- Health and risk-reduction education
- Sterile syringe services and used syringe disposal
- Naloxone and fentanyl & xylazine test strips
- Safer smoking and sex supplies
- HIV and HCV testing & linkage to treatment
- Linkage to substance use treatment, mental health services, housing support, self-sufficiency services, and other needed services

**Program Update:**

Program operations were canceled on Monday, August 24 for the first time since launching in April 2024 due to multiple staff illness. Impacted staff and departments were notified in time, the LWOW was not deployed, and Rosecrans security were able to help inform participants. HSHB also sent a staff member for the first hour to help ensure proper communication.

A Peer Support Specialist joined program operations in August under contract with UPAC (Union of Pan Asian Communities). This is supported through the COPHRI grant awarded by Sierra Health Foundation. HSHB collaborated with Office of Homeless Solutions and their Alternatives to Incarceration contract with UPAC to execute a contract amendment with support for HRSP. This agreement will go through July 31, 2027.

# Ryan White Part A Case Management Assessment



Virginia Suarez, MPH - Community Health Program Specialist

[SANDIEGOCOUNTY.GOV/HHSA](http://SANDIEGOCOUNTY.GOV/HHSA)



1

## Agenda

- Process overview
- Key findings
- Recommendations
- Next steps



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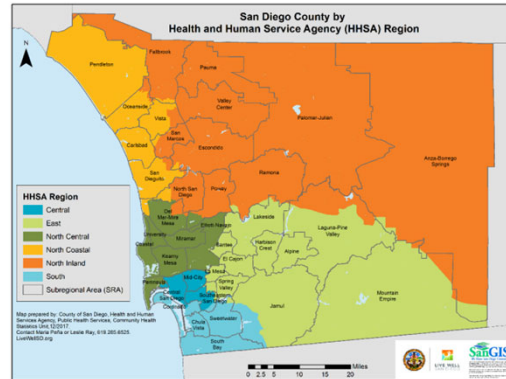
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## Focus Groups - Process Overview



**GOAL:** Learn more about the case management experience and identify possible areas of improvement

- Five case management providers:
  - Christie's Place
  - Family Health Centers of San Diego
  - San Ysidro Health
  - UCSD Mother, Child, and Adolescent Program
  - Vista Community Clinic
- 12 focus groups in total
  - Six staff focus groups with 31 participants
  - Six bilingual client focus groups with 43 participants
- Visits took place January-April 2026



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## Process Overview - Considerations



- 60-minute time frame included introduction and incentive distribution; limited timeframe required prioritization of questions
- A standard list of questions was used
- Clients at times may have been referring to programs, processes, or general problems not specific to the Ryan White system
- Limited time and resources resulted in a cap of 48 possible client participants (6 focus groups with 8 clients maximum)

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## Key Findings: Strengths



| Top strengths identified by staff                   | Top strengths identified by clients                |
|-----------------------------------------------------|----------------------------------------------------|
| Staff helping to improve clients' quality of life   | Improved quality of life from engaging in services |
| Knowledgeable and kind staff                        | Knowledgeable and kind staff                       |
| Cultural and linguistic competency of program staff | Access to and quality of client support groups     |
| Staff's community involvement                       | Communication and flexibility from staff           |

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## Key Findings: Strengths



- Improving clients' quality of life
- Knowledgeable and kind staff
- Cultural and linguistic competency
- Staff's community involvement
- Client support groups
- Staff-client communication

"I've almost never been told 'No.' If it's a no, there is an explanation and logic, it is not because they didn't care or didn't try hard enough." – client

"I might think I don't need the services, but then they help me realize I do." – client

"Case management saved my life." – client

"Over 30 years here, every time I have an issue, I get the best help and care." – client

"[Case managers are there] en las buenas y las malas." – client

"Support groups saved my life. Sometimes we feel lonely and have no one to vent to...if you keep it bottled up, it makes it hard." – client

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## Key Findings: Areas of Improvement



| Top areas of improvement identified by staff                          | Top areas of improvement identified by clients     |
|-----------------------------------------------------------------------|----------------------------------------------------|
| Collaboration across agencies                                         | More support groups and community gatherings       |
| Communication regarding new and existing resources                    | Communication regarding new and existing resources |
| Regular case management meetings and opportunities for staff training | Assistance with navigating insurance               |
| Client education about Case Management                                | Education/information about Case Management        |
| Re-imagining six-month re-assessments                                 | Less frequent in-person check-ins/recertifications |

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## Key Findings: Areas of Improvement



- **Collaboration across agencies**
- **HS HB communication to providers regarding updates/resources**
  - HIV Care Connect, contracts/procurements, challenges, etc.
- **Regular meetings and staff training**
  - General and specific requests (check-ins, specific training, expectations)
- **Client education**
  - Processes, eligibility, enrollment/closure, navigating other payors
- **In-person assessments**
  - Shortening, reducing frequency of, or general adjusting of them
- **More support groups + community gatherings**
- **Provider communication to clients about existing resources**

"If we were more transparent, we would have better transition plans to help link clients to care." – staff member

"It would be great if [in] part of the intake we all had a standard way of educating. What are the expectations? What we do in our position?" – staff member

"Sometimes people are not aware of their case being closed...being told the case is closed doesn't feel right. Why did that happen?" – client

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## Recommendations



Improving communications across  
Ryan White system



Strengthening collaboration between  
provider agencies



Providing additional client education  
and navigation support

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## Recommendations



### Improving communications across the Ryan White system

- Increase communication from HSHB to providers
- Encourage provider questions/feedback to be shared to HSHB
- Improve communication between providers and clients



### Strengthening collaboration between provider agencies

- Re-launch system-wide meetings, facilitated by HSHB for all case management providers, to identify and troubleshoot challenges, share best practices, and discuss strategies to respond to staff and client needs
- Continue developing relationships between Ryan White provider agencies



### Providing additional client education and navigation support

- Explore the development of shared case management overview materials (eligibility criteria, enrollment/disenrollment, expectations, etc.)
- Identify or develop education opportunities (presentations, materials, etc.) to educate clients on how to navigate Medi-Cal and Medicare
- Continue providing one-on-one education to clients regarding the case management process

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## Next Steps



- Utilizing standing monthly meetings to discuss challenges and opportunities
- Convening case management providers on re-occurring basis
- HSHB sharing more regular written updates to providers
- Holding provider discussions to explore development of educational materials
- Supporting ongoing opportunities for client feedback

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## Ryan White HIV/AIDS Program - Part A Case Management Services Quality Assurance/Improvement Assessment Summary

The HIV, STD, and Hepatitis Branch of Public Health Services (HSHB) completed staff discussions and bilingual client focus groups as part of a quality assurance and improvement assessment of Ryan White Part A Case Management programs. These conversations assessed staff and client experience and sought to identify areas of improvement across the case management system.

Between January and April 2026, HSHB conducted in-person visits with five agencies: Christie's Place, Family Health Centers of San Diego, San Ysidro Health, UCSD Mother Child Adolescent Program, and Vista Community Clinic. Each agency had one in-person staff discussion, and one in-person client focus group, with the exception of San Ysidro Health which had two of each group to accommodate clients residing in both the South Region and Southeastern communities. In total, HSHB staff conducted six staff discussions with a total of 31 case management providers, and six client focus groups with a total of 43 participants.

---

### Key Themes

**Strengths:** case management staff skills, staff communication and responsiveness, improved quality of life for clients, client support groups, staff/agency cultural and linguistic competency, and staff's community knowledge and involvement.

**"I might think I don't need the services, but then they help me realize I do." – client**

**"Over 30 years here, every time I have an issue, I get the best help and care." – client**

**"I've almost never been told 'No.' If it's a no, there is an explanation and logic, it is not because they didn't care or didn't try hard enough." – client**

**Areas of improvement:** better collaboration among Ryan White agencies, communication about existing resources and resource changes, County-facilitated meetings and staff training, more support groups and community events, client education regarding case management processes, reducing burden of paperwork/assessments, and client education for navigating multiple payors.

**"If we were more transparent, we would have better transition plans to help link clients to care." – staff member**

**"It would be great if [as] part of the intake we all had a standard way of educating. What are the expectations? What we do in our position?" – staff member**

**"Sometimes people are not aware of their case being closed...being told the case is closed doesn't feel right. Why did that happen?" – client**

## Recommendations

The recommendations below represent key priorities within the scope of the Ryan White program that HSHB and provider agencies can begin planning and implementing in FY 2026-2027, with efforts being made to increase capacity to address other concerns in the coming years.

**Improving communications across the Ryan White system** – including HSHB improving methods for sharing system-wide updates to all providers, and providers sharing information to clients through various methods to ensure access.

**Strengthening collaboration between provider agencies** – including HSHB convening case management providers to facilitate strong collaborative relationships, and providers continuing to build upon existing relationships with other providers to better coordinate care.

**Providing additional client education and navigation support** – including developing and disseminating materials outlining the case management process and requirements, case managers continuing to provide 1:1 client education and partnering with County and other local agencies to educate clients on Medi-Cal and Medicare.

## Next Steps

- HSHB and providers will continue using standing agency-specific monthly meetings to discuss challenges and opportunities to better support staff and clients (ongoing)
- HSHB will convene case management providers on a reoccurring basis to more quickly respond to questions/concerns and facilitate collaboration between providers (beginning Fall 2026)
- HSHB will provide written updates to Ryan White providers to highlight important changes and resources; this can include disseminating resources and educational materials from agencies specializing in other payors (Fall 2026)
- HSHB will facilitate the provider discussions during regular case management meetings to support the development of educational materials in response to client needs (beginning Winter 2026)
- HSHB will continue to discuss case management in various avenues – HIV Planning Group, future town hall/listening sessions, and future focus groups as needed – to solicit client feedback and discuss needs (ongoing)



HSHB would like to extend gratitude to all the clients and staff who shared their time, thoughts, and energy in this process – your feedback was greatly appreciated and will be critical in our ongoing improvement efforts as we continue strengthening our local Ryan White program.

# BETTER TOGETHER

*Turning Ryan White Services into a Connected System of Care*

Mama's Kitchen • HIV Planning Group

October 28, 2026

mama'skitchen

1

## What Mama's Kitchen brings

**Nutrition support for people living with HIV**

Home Delivered Meals (HDM)

Medical Nutrition Therapy (MNT)

Emergency Food Assistance (EFA)

Medically Tailored Groceries (MTG)



2

## Learning the provider network

**Knowing the organization is only the beginning**

Who handles the service?

Who should we call?

How does the client make the connection?

3

## Making connections work

**Small actions can make the network easier to navigate**

Know the working contact and referral pathway

Make a warm handoff when possible

Share program changes and short service refreshers

Follow up on whether the client connected

4

## An open invitation

**We want to learn from you, too**

Invite us to explain our services.

Invite us to learn about yours.

What do you wish other providers understood about your organization or services?



# TakeMeHome Program & ROOT Testing

Ana Ramos, Program Coordinator, County of San Diego



1

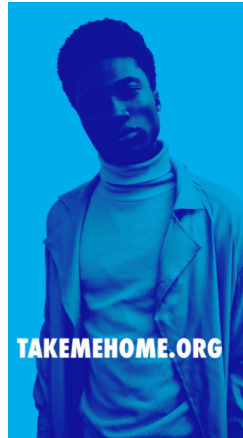
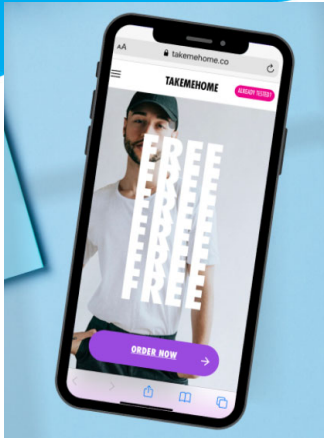
## Agenda

- TakeMeHome
  - What is it and how it works
  - Benefits
- Routine Opt. Out Testing
  - Program Design
  - Successes



2

## Introducing TakeMeHome



- TakeMeHome is a self-test program.
- 1,853 test kits were ordered July 1 – June 30, 2026
  - Testing options: HIV OraQuick, 3-site chlamydia and gonorrhea, syphilis and Hepatitis C.



3

## How TakeMeHome Works

**FREE HIV + STI TESTING AT HOME**  
PRUEBAS GRATUITAS DE VIH + ITS EN CASA



@tmhtesting

LIVE WELL SAN DIEGO

**ORDER NOW**  
PÍDE AHORA

**HOW IT WORKS**

- Go to [TakeMeHome.org](https://TakeMeHome.org) or scan the QR code below.
- Enter your ZIP code to see if free HIV or STI self-test kits are available in your area.
- Answer a few questions & order your kit in 1 minute.
- Take your test in your own space on your own time. Our service is fast, free, & discreet.

**CÓMO FUNCIONA**

- Visita [TakeMeHome.org](https://TakeMeHome.org) o escanea el código QR a continuación.
- Introduce tu código postal para ver si hay pruebas gratuitas del VIH o ITS en tu zona.
- Responde algunas preguntas y pide tu kit de pruebas en 1 minuto.
- Haz la prueba en tu propio espacio en tu propio tiempo. Nuestro servicio es rápido, gratuito, y discreto.

TAKEMEHOM.ORG



4

## Why is TakeMeHome Beneficial



Privacy and Confidentiality



Convenience



Reduces stigma and anxiety



Reaches first-time and infrequent testers



Supports equity and access



Free of cost



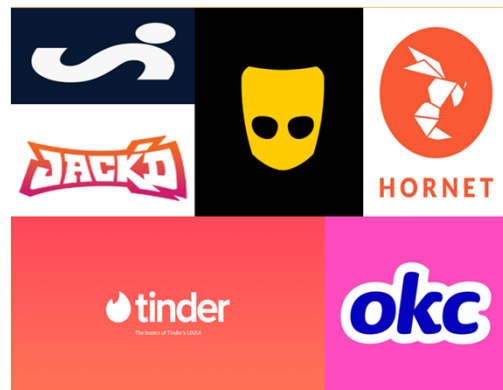
Provides linkage to care and resources



5

## Collaboration with Dating Apps

- In-App promotions allows for messaging to be tailored to the people using the app.
- More people are connecting digitally for sex and dating. Which can affect a user's sexual health.



6

## Routine Opt. Out Testing

### **Contractor: UCSD**

Designed to support clinical and non-clinical settings not conducting routine HIV testing.

- Anyone between the ages of 13 to 64 across all health care settings.
- Testing is routine unless the individual declines.
- Normalizes screening and broadens reach beyond high-risk groups
- Aims to reach individuals who may be unaware of their HIV status or are not engaged in medical care or virally suppressed.
- Provides an opportunity to refer individuals with negative results into HIV prevention services, including PrEP and other supportive resources.



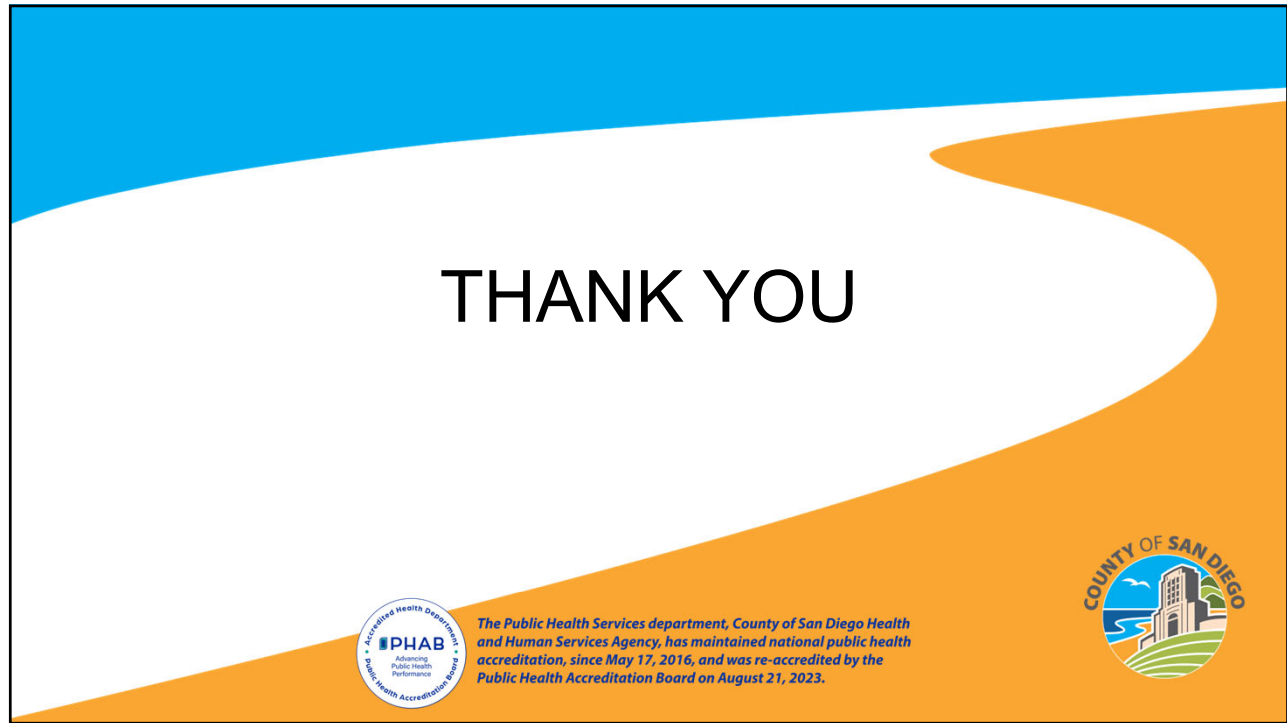
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## Routine Opt. Out Testing

- UCSD surpassed target goal last term
- Individuals with a new diagnosis were disclosed to and linked to care and ART within 24 hours.
- Partner services are offered to every newly identified HIV-positive individuals.
- Each department has ROOT Champions
  - Support standards of care across all settings
  - Provide individual and group training annually
  - Collect data from all departments
    - Data breakdown identifies where additional training can be provided.



8



**SAN DIEGO HIV PLANNING GROUP (HPG)**  
**CY 2026 WORKPLAN**

| MEETING DATE             | MEETING OBJECTIVES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>January 28, 2026</b>  | <ul style="list-style-type: none"> <li>• Presentation: HIV Prevention (Lynn Carson, County of San Diego)</li> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY25 reallocations</li> </ul> </li> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• Steering Committee recommendations: <ul style="list-style-type: none"> <li>○ MOU</li> <li>○ 2026 meeting calendar</li> </ul> </li> <li>• Community Engagement Group recommendations: <ul style="list-style-type: none"> <li>○ Partnership with performing arts community</li> </ul> </li> <li>• Strategies and Standards Committee recommendations: <ul style="list-style-type: none"> <li>○ Mental Health Service Standards revision</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul> </li> </ul> |
| <b>February 25, 2026</b> | <ul style="list-style-type: none"> <li>• Presentation: Housing Case Management Program (Carlos Acevedo, NAMI San Diego)</li> <li>• Presentation: Integrated Plan (Felipe Ruiz, County of San Diego)</li> <li>• Vice-chair elections</li> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>March 25, 2026</b>    | <ul style="list-style-type: none"> <li>• Presentation: Integrated Plan</li> <li>• Presentation: Core Medical Services Waiver</li> <li>• Presentation: Senate Bill 707 guidance on hybrid meetings and other Brown Act changes</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |

## SAN DIEGO HIV PLANNING GROUP (HPG)

### CY 2026 WORKPLAN

|                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                       | <ul style="list-style-type: none"> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> </ul> </li> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul> </li> </ul>                                           |
| <b>April 22, 2026</b> | <ul style="list-style-type: none"> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• 2026 Annual HPG Retreat</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>May 27, 2026</b>   | <ul style="list-style-type: none"> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> <li>○ FY26 Service category changes</li> </ul> </li> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul> </li> </ul>  |
| <b>June 24, 2026</b>  | <ul style="list-style-type: none"> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> <li>○ FY26 service category rankings</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul> </li> </ul> |
| <b>July 22, 2026</b>  | <ul style="list-style-type: none"> <li>• Presentation: Prevention</li> <li>• PSRAC recommendations:</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |

## SAN DIEGO HIV PLANNING GROUP (HPG)

### CY 2026 WORKPLAN

|                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                           | <ul style="list-style-type: none"> <li>○ FY27 service rankings</li> <li>○ Key Data Findings <ul style="list-style-type: none"> <li>▪ Regional Distribution of Ryan White HIV/AIDS Treatment Extension Act Parts A/B Services</li> <li>▪ Ryan White's Service Eligibility Criteria and Other Service Guidelines</li> <li>▪ Co-Occurring Conditions, Poverty, and Insurance</li> <li>▪ Non-Ryan White Mental Health and Substance Use Treatment Resources</li> <li>▪ Information on Parts C and D Services</li> <li>▪ Key Data Findings on Ryan White Clients Experiencing Homelessness</li> <li>▪ 2024 Survey of HIV Impact (Needs Assessment)</li> <li>▪ HIV Epidemiology</li> <li>▪ HIV Care Continuum</li> </ul> </li> </ul>                                       |
| <b>August 12, 2026</b>    | <ul style="list-style-type: none"> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> <li>○ FY27 service rankings</li> <li>○ FY27 allocations</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>August 19, 2026</b>    | <ul style="list-style-type: none"> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> <li>○ FY27 service rankings</li> <li>○ FY27 allocations</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>August 26, 2026</b>    | <ul style="list-style-type: none"> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> <li>○ FY27 service rankings</li> <li>○ FY27 allocations</li> </ul> </li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>September 23, 2026</b> | <ul style="list-style-type: none"> <li>• Presentation: Legal Resources</li> <li>• Presentation: Prevention</li> <li>• Presentation: Assessment of the Administrative Mechanism</li> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• Strategies and Standards Committee recommendations: <ul style="list-style-type: none"> <li>○ Criteria on the extension requirements for the PARS enrollment</li> <li>○ Food Bank/Home Delivered Meals Service Standard revisions</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> </ul> </li> </ul> |

**SAN DIEGO HIV PLANNING GROUP (HPG)**  
**CY 2026 WORKPLAN**

|                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|--------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                          | <ul style="list-style-type: none"> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>October 28, 2026</b>  | <ul style="list-style-type: none"> <li>• Presentations: <ul style="list-style-type: none"> <li>○ Prevention</li> <li>○ Case Management</li> <li>○ Mama's Kitchen Program Services</li> </ul> </li> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> </ul> </li> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul> </li> </ul> |
| <b>November 18, 2026</b> | <ul style="list-style-type: none"> <li>• Presentation: Prevention</li> <li>• PSRAC recommendations: <ul style="list-style-type: none"> <li>○ FY26 reallocations</li> </ul> </li> <li>• Membership Committee recommendations: <ul style="list-style-type: none"> <li>○ HPG appointments/reappointments</li> </ul> </li> <li>• Standing agenda items: <ul style="list-style-type: none"> <li>○ Recipients' Office reports and updates (utilization report, expenditure report, PARS)</li> <li>○ Committee minutes</li> <li>○ Report outs</li> <li>○ Support Staff updates</li> </ul> </li> </ul>                                                                                                                             |
| <b>December 16, 2026</b> | <ul style="list-style-type: none"> <li>○ Prevention Retreat</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |

HIV PLANNING GROUP  
12-MONTH ATTENDANCE TRACKING  
October 2025 - September 2026

| Total Meetings              | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | TOTAL | # of JC Starting 2026 |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|------|-------|-----------------------|
| (30) HPG Members            | 1   | 1   | 0   | 1   | 1   | 1   | 1   | 1   | 1    | 1    | 1   | 1    | 11    |                       |
| Aguilar, Nicole<br>40       | *   | *   | NM  | *   | *   | *   | *   | 1   | *    | *    | *   | *    | 1     |                       |
| Avalos-Bello, Tania<br>5    |     |     |     |     |     |     |     |     |      |      |     | 1    | 1     |                       |
| Blea, Leroy<br>29           |     |     |     |     |     | *   | 1   | *   | *    | 1    | 1   | *    | 3     |                       |
| Conant, Juan<br>25          | 1   | *   | NM  | *   | *   | *   | *   | 1   | *    | *    | 1   | *    | 3     |                       |
| Cross, Andrew<br>2          |     |     |     |     |     |     |     |     |      |      |     | *    | 0     |                       |
| Davenport, Beth<br>35       | *   | *   | NM  | *   | *   | *   | *   | *   | *    | 1    | *   | *    | 1     |                       |
| Donovan, Michael<br>32      | 1   | *   | NM  | *   | *   | *   | *   | *   | *    | *    | 1   | *    | 2     |                       |
| Duarte, Esteban<br>42       |     |     |     |     |     |     |     |     |      |      |     | *    | 0     |                       |
| Fleming, Tyra<br>3          | *   | *   | NM  | JC  | *   | *   | *   | *   | *    | *    | *   | JC   | 0     | 2                     |
| Garcia, Rosemary<br>23      | *   | *   | NM  | *   | *   | *   | *   | *   | *    | *    | *   | *    | 0     |                       |
| Garcia-Bigley, Felipe<br>38 | *   | *   | NM  | 1   | *   | *   | *   | *   | *    | *    | *   | *    | 1     |                       |
| Garland, Kalee<br>14        |     |     |     |     |     | 1   | 1   | 1   | 1    | 1    | 1   | 1    | 7     |                       |
| Grelotti, David<br>30       | *   | 1   | NM  | *   | *   | *   | *   | *   | 1    | 1    | 1   | *    | 4     |                       |
| Halliwell, Pamuela<br>20    |     |     |     |     |     |     |     |     | 1    | *    | 1   | *    | 2     |                       |
| Jones, Lori<br>26           | *   | *   | NM  | *   | *   | *   | *   | *   | *    | JC   | 1   | *    | 1     | 1                     |
| King, Michael<br>17         | JC  | 1   | NM  | *   | *   | *   | *   | *   | 1    | *    | *   | *    | 2     |                       |

HIV PLANNING GROUP  
12-MONTH ATTENDANCE TRACKING  
October 2025 - September 2026

| Total Meetings                                                                                                                                          | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | TOTAL | # of JC |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|------|-------|---------|
| Kubricky, Cinnamen<br>4                                                                                                                                 | *   | 1   | NM  | *   | *   | 1   | *   | 1   | *    | *    | *   | 1    | 4     |         |
| Lochner, Mikie<br>16                                                                                                                                    | *   | *   | NM  | *   | *   | *   | *   | *   | *    | *    | *   | *    | 0     |         |
| Lothridge, Jen<br>12                                                                                                                                    | *   | *   | NM  | *   | *   | *   | *   | *   | *    | *    | *   | *    | 0     |         |
| Matthews, Eva<br>19                                                                                                                                     | *   | *   | NM  | *   | *   | *   | *   | *   | *    | *    | 1   | *    | 1     |         |
| Miles, Skyler<br>32                                                                                                                                     | *   | 1   | NM  | *   | *   | *   | *   | *   | *    | 1    | *   | *    | 2     |         |
| Nava, Veronica<br>33                                                                                                                                    | *   | *   | NM  | 1   | *   | *   | *   | 1   | *    | *    | *   | *    | 2     |         |
| Paugh, Shannon<br>37                                                                                                                                    | *   | *   | NM  | *   | *   | *   | *   | *   | *    | *    | *   | *    | 0     |         |
| Rooney, Ivy<br>43                                                                                                                                       | *   | 1   | NM  | *   | *   | *   | *   | *   | *    | *    | *   | 1    | 2     |         |
| Spector, Stephen<br>31                                                                                                                                  | *   | *   | NM  | *   | *   | 1   | *   | *   | 1    | *    | *   | 1    | 3     |         |
| Van Brocklin, Rhea<br>18                                                                                                                                | *   | *   | NM  | *   | *   | *   | 1   | *   | *    | *    | *   | *    | 1     |         |
| Vito Cruz, Angela<br>44                                                                                                                                 |     |     |     |     |     |     |     |     |      |      |     | *    | 0     |         |
| Weber, Jeffery<br>41                                                                                                                                    | *   | *   | NM  | *   | *   | *   | *   | *   | *    | *    | *   | *    | 0     |         |
| Westcott, Joseph<br>21                                                                                                                                  |     |     |     |     |     |     |     |     | *    | *    | *   | 1    | 1     |         |
| Yancey, Adrienne<br>22                                                                                                                                  | 1   | 1   | NM  | *   | 1   | 1   | *   | *   | *    | 1    | 1   | *    | 6     |         |
| <b>To remain in good standing and eligible to vote, the HPG member may miss no more than 3 consecutive meetings or 6 meetings within 12 months.</b>     |     |     |     |     |     |     |     |     |      |      |     |      |       |         |
| * = Present                                                                                                                                             |     |     |     |     |     |     |     |     |      |      |     |      |       |         |
| 1 = Absent for the month                                                                                                                                |     |     |     |     |     |     |     |     |      |      |     |      |       |         |
| 1 = Absent when there are multiple meetings in a month. The member needs to attend at least one meeting for attendance to count for the specific month. |     |     |     |     |     |     |     |     |      |      |     |      |       |         |
| JC = Just Cause   NQ = No Quorum   NM = No Meeting                                                                                                      |     |     |     |     |     |     |     |     |      |      |     |      |       |         |

## HIV PLANNING GROUP: CURRENT MEMBER ROSTER AND VACANCIES

As of 10/26/2026

| Seat | Title                                                                                        | Member Name          | Term Start | Term End  | Term # |
|------|----------------------------------------------------------------------------------------------|----------------------|------------|-----------|--------|
| 1    | General Member                                                                               | Vacant               |            | 5/21/2027 |        |
| 2    | General Member                                                                               | Andrew Cross         | 9/15/2026  | 9/15/2030 | 1      |
| 3    | General Member                                                                               | Tyra Fleming         | 4/9/2024   | 4/9/2028  | 2      |
| 4    | General Member                                                                               | Cinnamen Kubricky    | 3/24/2026  | 3/24/2030 | 2      |
| 5    | General Member                                                                               | Tania Avalos-Bello   | 9/15/2026  | 9/15/2030 | 1      |
| 6    | General Member                                                                               | Pending appointment  |            |           |        |
| 7    | General Member                                                                               | Vacant               |            |           |        |
| 8    | General Member                                                                               | Vacant               |            |           |        |
| 9    | General Member                                                                               | Vacant               |            |           |        |
| 10   | General Member                                                                               | Vacant               |            | 12/5/2027 |        |
| 11   | General Member                                                                               | Vacant               |            |           |        |
| 12   | General Member                                                                               | Jen Lothridge        | 8/26/2025  | 8/26/2029 | 1      |
| 13   | General Member                                                                               | Vacant               |            |           |        |
| 14   | General Member                                                                               | Kalee Garland        | 3/24/2026  | 3/24/2030 | 1      |
| 15   | General Member                                                                               | Vacant               |            |           |        |
| 16   | Chairperson                                                                                  | Michael Lochner      | 6/24/2024  | 6/24/2028 | 2      |
| 17   | Health care provider, including FQHC                                                         | Michael King         | 8/26/2025  | 8/26/2029 | 1      |
| 18   | Community-based organizations serving affected populations and/or AIDS service organizations | Rhea Van Brocklin    | 11/7/2023  | 11/7/2027 | 3      |
| 19   | Social service provider, including providers of housing and homeless services                | Eva Matthews         | 4/8/2025   | 4/8/2029  | 1      |
| 20   | Mental health provider                                                                       | Pamuela Halliwell    | 6/9/2026   | 6/9/2030  | 1      |
| 21   | Substance abuse treatment provider                                                           | Joseph Westcott      | 6/9/2026   | 6/9/2030  | 1      |
| 22   | Local public health agency - HHS Director or designee                                        | Adrienne Yancey      | 5/2/2023   | 5/2/2027  | 1      |
| 23   | Local public health agency - PH Officer or designee                                          | Rosemary Garcia, MD  | 1/7/2025   | 1/7/2029  | 1      |
| 24   | Hospital planning agency or health care planning agency                                      | Pending HPG approval |            |           |        |
| 25   | Non-elected community leader                                                                 | Juan Conant          | 1/7/2025   | 1/7/2029  | 1      |
| 26   | Prevention services consumer/advocate                                                        | Lori Jones           | 7/16/2024  | 5/2/2027  | 1      |
| 27   | Prevention services consumer                                                                 | Vacant               |            |           |        |
| 28   | State government - State Medicaid                                                            | Vacant               |            |           |        |
| 29   | State government - CDPH Office of AIDS Part B                                                | Leroy Blea           | 3/24/2026  | 3/12/2027 |        |
| 30   | Recipient of Ryan White Part C                                                               | David Grelotti, MD   | 7/16/2024  | 7/16/2028 | 2      |
| 31   | Recipient of Ryan White Part D                                                               | Stephen Spector, MD  | 4/9/2024   | 4/9/2028  | 2      |

## HIV PLANNING GROUP: CURRENT MEMBER ROSTER AND VACANCIES

As of 10/26/2026

| Seat | Title                                                                                                                                                                                                                            | Member Name                         | Term Start | Term End   | Term # |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|------------|------------|--------|
| 32   | Representative of individuals who formerly were federal, state or local prisoners, were released from custody of the penal system during the preceding 3 years, and had HIV/AIDS as of the date of release                       | Skyler Miles                        | 9/14/2024  | 9/14/2028  | 1      |
| 33   | Board of Supervisors - District 1 representative                                                                                                                                                                                 | Veronica Nava                       | 4/9/2024   | 8/30/2026  | 1      |
| 34   | Board of Supervisors - District 2 representative                                                                                                                                                                                 | Vacant                              |            |            |        |
| 35   | Board of Supervisors - District 3 representative                                                                                                                                                                                 | Beth Davenport                      | 2/10/2025  | 2/10/2029  | 2      |
| 36   | Board of Supervisors - District 4 representative                                                                                                                                                                                 | Michael Donovan                     | 9/14/2024  | 9/14/2028  | 1      |
| 37   | Board of Supervisors - District 5 representative                                                                                                                                                                                 | Shannon Paugh                       | 12/10/2024 | 12/10/2028 | 1      |
| 38   | Recipient of other federal HIV programs - prevention provider                                                                                                                                                                    | Felipe Garcia-Bigley                | 10/11/2022 | 10/11/2026 | 1      |
| 39   | Recipient of other federal HIV programs - Part F, AIDS Education and Training Center and/or RW dental provider                                                                                                                   | Pending Bylaws approval for removal |            | 9/14/2028  |        |
| 40   | Recipient of other federal HIV programs - Housing Opportunities for Persons with AIDS (HOPWA)/Housing and Urban Development (HUD)                                                                                                | Nicole Aguilar                      | 6/24/2025  | 6/24/2029  | 1      |
| 41   | Recipient of other federal HIV programs - Veterans Administration                                                                                                                                                                | Jeffery Weber                       | 12/13/2022 | 12/13/2026 | 1      |
| 42   | HIV testing representative                                                                                                                                                                                                       | Esteban Duarte                      | 9/15/2026  | 1/7/2029   | 1      |
| 43   | Prevention intervention representative                                                                                                                                                                                           | Ivy Rooney                          | 6/24/2025  | 6/24/2029  | 2      |
| 44   | Affected community, including people with HIV/AIDS, member of a federally recognized Indian tribe as represented in the population, individual co-infected with Hep B/C, and historically underserved group and/or subpopulation | Angela Vito Cruz                    | 9/15/2026  | 9/15/2030  | 1      |

TOTAL ACTIVE MEMBERS: 30

68%

Total Vacant Seats as of October, 2026: 14

\*Total Vacant Seats (excluding those pending appt/reappoint) 11

Total Seats pending appointment/approval: 3



## **MEDI-CAL** UPDATES AND CHANGES

Join the Community Engagement Group to learn about important upcoming changes to Medi-Cal during the open enrollment period and find out how these updates may impact you or your loved ones. We'll also be hosting a special opportunity drawing with frozen turkeys and additional giveaways! Come with questions on how these services can support people living with or impacted by HIV!

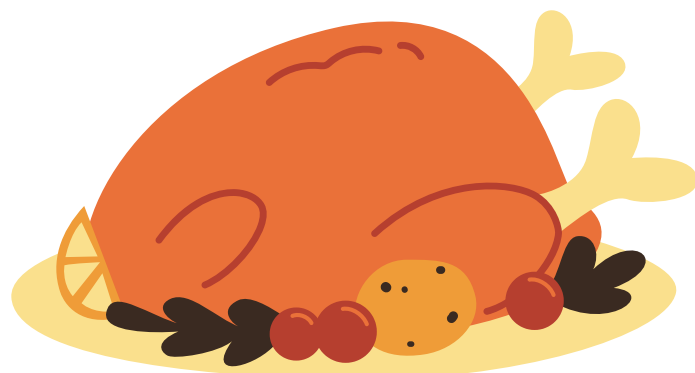
**Wednesday, November 4, 2026**

3:00 PM - 5:00 PM

**Southeastern Live Well Center**

5101 Market St, San Diego, CA 92114  
(Rooms B & C)

**For virtual attendance visit:**  
[bit.ly/CEGMeet](https://bit.ly/CEGMeet)



**Featuring a frozen turkey  
opportunity drawing!**

**For more information, email**

052

**[HHSA.HPG@sdcounty.ca.gov](mailto:HHSA.HPG@sdcounty.ca.gov)**



**El Grupo de Planificación del  
VIH de San Diego presenta**



**LIVE WELL  
SAN DIEGO**

## **MEDI-CAL** ACTUALIZACIONES Y CAMBIOS

Acompáñanos en el Grupo de Participación Comunitaria para informarte sobre los próximos cambios de Medi-Cal y cómo podrían impactar a tu familia. ¡Tendremos una rifa con pavos congelados y otros obsequios!

¡Haz tus preguntas sobre cómo estos servicios apoyan a las personas que viven con VIH!

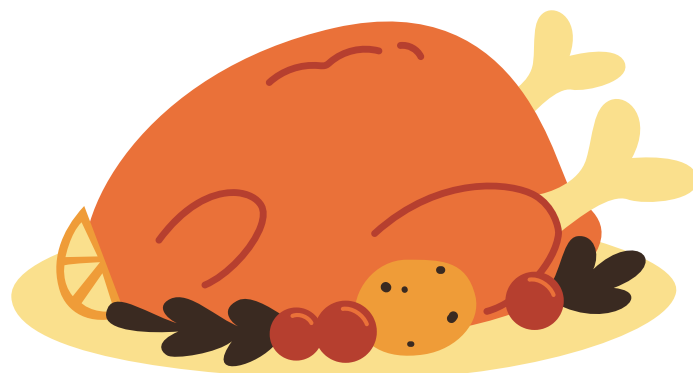
**Miércoles, 4 de noviembre de 2026**

3:00 PM - 5:00 PM

**Southeastern Live Well Center**

5101 Market St, San Diego, CA 92114  
(Rooms B & C)

**Para asistir de manera virtual,  
visita:  
[bit.ly/CEGMeet](https://bit.ly/CEGMeet)**

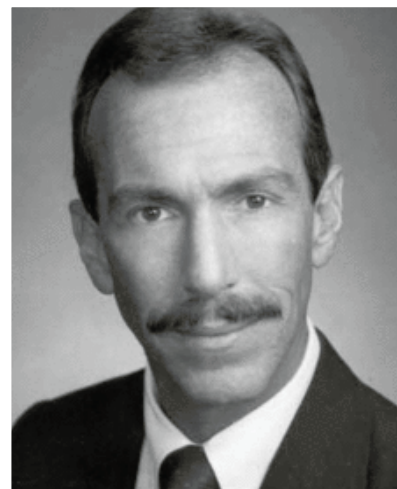


**¡Con una rifa de pavos  
congelados!**



Para obtener información o solicitar servicios de traducción,  
envía un correo electrónico a [HHSA.HPG@sdcounty.ca.gov](mailto:HHSA.HPG@sdcounty.ca.gov)

# DR. A. BRAD TRUAX AWARDS



Presented by the San Diego HIV Planning Group

## THE 37TH ANNUAL DR. A. BRAD TRUAX AWARDS



### SAVE THE DATE!

TUESDAY, DECEMBER 1, 2026

3:00 PM - 5:00 PM

3909 CENTRE ST, SAN DIEGO, CA 92103

Spanish interpretation will be provided

The Dr. A. Brad Truax Award was created to honor the memory of Dr. Truax and his tireless dedication to the prevention and treatment of HIV/AIDS in San Diego.

The award is given annually to recognize a person who has served the community and made outstanding overall contributions to the fight against the HIV/AIDS epidemic.



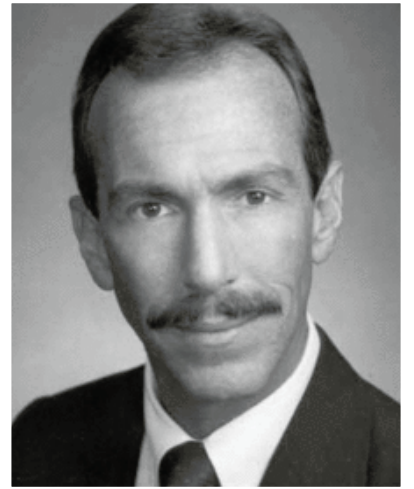
To register or volunteer  
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or visit

<https://tinyurl.com/Truax2026RSVP>



# DR. A. BRAD TRUAX AWARDS



Presentado por el Grupo de Planificación del VIH de San Diego

## LA 37TH ENTREGA ANUAL DE LOS PREMIOS DR. A. BRAD TRUAX



### ¡RESERVA LA FECHA!

MARTES, 1 DE DICIEMBRE DEL 2026

3PM – 5PM

3909 CENTRE ST., SAN DIEGO, CA 92103

Habrà interpretación en español.

El premio Dr. A. Brad Truax fue creado para honrar la memoria del Dr. Truax y su incansable dedicación a la prevención y el tratamiento del VIH/SIDA en San Diego.

El premio se otorga anualmente para reconocer a una persona que ha servido a la comunidad y ha realizado contribuciones sobresalientes a la lucha contra la epidemia del VIH/SIDA.



Para registrarse o ser voluntario  
escanee el código QR

o visete

<https://tinyurl.com/Truax2026RSVP>



## SENATE BILL (SB) 707: THE USE OF JUST CAUSE (2026)

(An Amendment to AB 2302)

If the physical attendance quorum requirement is met, SB 707 permits a member who is not physically present to request virtual attendance at the local legislative body's meeting under "just cause".

| Qualifying Reason   | Provisions to Attend Remotely                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Requirements /Limitations                                                                        |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <b>"Just Cause"</b> | <ul style="list-style-type: none"><li>▪ Childcare or caregiving need of a child, parent, grandparent, grandchild, sibling, spouse, or domestic partner that requires them to participate remotely.</li><li>▪ A contagious illness prevents the member from attending the meeting in person.</li><li>▪ A need related to a physical or mental condition not otherwise accommodated by any reasonable accommodations provided.</li><li>▪ Travel while on official business of the legislative body or another state or local agency.</li><li>▪ An immunocompromised child, parent, grandparent, grandchild, sibling, spouse, or domestic partner of the member that requires the member to participate remotely.</li><li>▪ A physical or family medical emergency that prevents a member from attending in person.</li><li>▪ Military service obligations that result in a member being unable to attend in person because they are serving under official written orders for active duty, drill, annual training, or any other duty required as a member of the California National Guard or a United States Military Reserve organization that requires the member to be at least 50 miles outside the boundaries of the local agency.</li></ul> | A member is limited to <b>two (2)</b> virtual attendances due to "just cause" per calendar year. |

Note: The criteria for "emergency circumstance" from AB 2302 are now combined with "just cause" for remote participation.

### Additional Information for Members Participating Remotely

In addition to making a request for "just cause" for remote attendance, SB 707 imposes the following three (3) additional requirements on legislative body members seeking to appear remotely at public meetings:

1. The member shall notify the support staff at the earliest opportunity possible, including at the start of a regular meeting, of their need to participate remotely for just cause, including a general description of the circumstances relating to their need to appear remotely at the given meeting.
2. The member shall publicly disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member's relationship with any such individuals.
3. The member shall participate through both audio and visual technology.

Furthermore, a member of a legislative body may request reasonable accommodation, pursuant to the applicable law, to participate in meetings remotely. Remote participation due to reasonable accommodation shall be treated as in-person attendance (counting towards quorum) and shall adhere to the following requirements:

1. The member shall request reasonable accommodation to participate remotely at the time of quorum check prior to each meeting.
2. The member shall participate through both audio and visual technology. Any member with a disability, as defined in Section 12102 of Title 42 of the United States Code, may participate only through audio technology if a physical condition related to their disability results in a need to participate off camera.
3. The member shall disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and the general nature of the member's relationship with any such individuals.