



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—MAY 2016

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2015 - 6/2016	FY 2015-2016 % by Plan
Care 1st	161	8.7%	136	25	1,812	8.4%
Community Health Group	768	41.3%	598	170	8,820	42.7%
Health Net	81	4.4%	56	25	999	4.6%
Kaiser Permanente	281	15.1%	251	30	3,438	15.8%
Molina	569	30.6%	476	93	6,116	28.4%
Total	1,860	100.0%	1,517	343	21,185	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2015-6/2016	Additional Customer Contacts
	Group	1 on 1's					
Centre City	11	10	10	32	32	445	67
El Cajon	115	70	122	142	247	2,471	284
Lemon Grove	96	94	164	165	240	2,341	432
National City	88	9	58	57	121	125	148
North Central	25	35	53	53	75	1,205	282
North Coastal	80	81	123	134	240	3,078	302
North Inland	133	31	119	185	329	3,567	369
Northeast	15	131	35	40	77	1,071	124
Southeast	21	31	41	64	102	1,247	185
South Region	186	86	202	216	397	5,635	235
Total	770	578	927	1,088	1,860	21,185	2,428

YTD 07/2015 through 06/2016

III. Countywide Statistics

Presentations by Language: 905 presentations (376 group and 529 one-on-ones), 265 in English, and 110 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

May 2016

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2015 through June 2016

Table III

													FY* 2015-2016		FY* 2014/ 2015
	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	YTD Total	Monthly Average	
All Site Totals															
Presentations**	952	853	851	891	743	864	893	858	864	832	905		9,506	864	11,402
Attendance	2,281	1,788	1,999	2,014	1,588	1,233	1,340	1,261	1,282	1,251	1,348		17,385	1,580	27,331
Forms Distributed	1,037	856	957	1,059	776	880	948	905	896	870	927		10,111	919	15,202
Forms Submitted	1,197	1,000	1,111	1,182	904	985	1,140	1,120	1,042	1,085	1,088		11,854	1,078	17,966
% Forms Submitted	115.4%	116.8%	116.1%	111.6%	116.5%	111.9%	120.3%	123.8%	116.3%	124.7%	117.4%		-	117.3%	-
Plan Selection															
Total Beneficiaries	2,416	1,969	2,069	2,117	1,604	1,780	1,888	1,843	1,764	1,875	1,860		21,185	1,926	33,873
New Plan	1,809	1,450	1,605	1,669	1,282	1,434	1,570	1,540	1,433	1,510	1,517		16,819	1,529	25,668
Continue in previous	607	520	465	447	325	346	318	303	331	365	343		4,370	397	8,205
Average Attend															
Per Group Presentation	2	2	2	2	2	1	1	1	1	1	1		-	2	-
Per Day (All Sites)	43	41	41	41	41	39	47	43	39	40	43		-	42	-
Total Work Days	22	21	21	22	18	22	19	20	22	21	21		229	21	250

Comments: A total of fifteen(15) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's