



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—July 2016

I. Statistics by Health Plan

Table I

| Health Plan | Total Selected | Percent Selected | New Enrollments | On-Going | YTD 7/2016 - 6/2017 | FY 2015-2016 % by Plan |
|------------------------|----------------|------------------|-----------------|------------|---------------------|------------------------|
| Care 1st | 121 | 7.3% | 91 | 30 | 118 | 8.6% |
| Community Health Group | 677 | 40.8% | 524 | 153 | 671 | 41.4% |
| Health Net | 67 | 4.0% | 46 | 21 | 67 | 4.6% |
| Kaiser Permanente | 249 | 15.0% | 234 | 15 | 246 | 16.2% |
| Molina | 545 | 32.9% | 435 | 110 | 543 | 29.2% |
| Total | 1,659 | 100.0% | 1,330 | 329 | 1,645 | 100.0% |

II. Presentation Statistics by Site

Table II

| FRC | People Attending | | Forms Distributed | Forms Submitted | Total Beneficiaries | YTD 7/2016-6/2017 | Additional Customer Contacts |
|---------------|------------------|------------|-------------------|-----------------|---------------------|-------------------|------------------------------|
| | Group | 1 on 1's | | | | | |
| Centre City | 2 | 4 | 5 | 7 | 6 | 6 | |
| Chula Vista | 165 | 80 | 166 | 194 | 371 | 371 | |
| El Cajon | 94 | 73 | 112 | 154 | 235 | 235 | |
| Lemon Grove | 62 | 46 | 97 | 110 | 152 | 152 | |
| National City | 69 | 1 | 47 | 47 | 102 | 102 | |
| North Central | 15 | 79 | 94 | 82 | 116 | 116 | |
| North Coastal | 84 | 70 | 106 | 144 | 241 | 241 | |
| North Inland | 158 | 35 | 114 | 176 | 304 | 304 | |
| Northeast | 6 | 121 | 28 | 47 | 68 | 68 | |
| Southeast | 16 | 22 | 27 | 42 | 64 | 64 | |
| Total | 671 | 531 | 796 | 1,003 | 1,659 | 1,659 | - |

III. Countywide Statistics

Presentations by Language: 821 presentations (330 group and 491 one-on-ones), 225 in English, and 105 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

July 2016

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2015 through June 2016

Table III

| | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | FY* 2016-2017 | | FY* 2015/2016 |
|------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|-----------------|---------------|
| | | | | | | | | | | | | | YTD Total | Monthly Average | |
| All Site Totals | | | | | | | | | | | | | | | |
| Presentations** | 821 | | | | | | | | | | | | 821 | 821 | 10,505 |
| Attendance | 1,202 | | | | | | | | | | | | 1,202 | 1,202 | 18,938 |
| Forms Distributed | 796 | | | | | | | | | | | | 796 | 796 | 11,186 |
| Forms Submitted | 1,003 | | | | | | | | | | | | 1,003 | 1,003 | 13,114 |
| % Forms Submitted | 126.0% | | | | | | | | | | | | - | 126.0% | - |
| Plan Selection | | | | | | | | | | | | | | | |
| Total Beneficiaries | 1,659 | | | | | | | | | | | | 1,659 | 1,659 | 33,873 |
| New Plan | 1,330 | | | | | | | | | | | | 1,330 | 1,330 | 25,668 |
| Continue in previous | 329 | | | | | | | | | | | | 329 | 329 | 8,205 |
| Average Attend | | | | | | | | | | | | | | | |
| Per Group Presentation | 1 | | | | | | | | | | | | - | 1 | - |
| Per Day (All Sites) | 43 | | | | | | | | | | | | - | 43 | - |
| Total Work Days | 20 | | | | | | | | | | | | 20 | 20 | 250 |

Comments: A total of one(1) presentation was cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's