



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—September 2016

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	152	9.8%	122	30	428	8.6%
Community Health Group	571	36.9%	441	130	2,006	41.4%
Health Net	68	4.4%	54	14	227	4.6%
Kaiser Permanente	273	17.7%	255	18	865	16.2%
Molina	482	31.2%	391	91	1,567	29.2%
Total	1,546	100.0%	1,263	283	5,093	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	5	6	7	25	25	52	54
Chula Vista	141	47	144	150	275	552	218
El Cajon	95	39	86	134	231	949	*
Lemon Grove	53	41	85	102	139	603	313
National City	77	6	65	64	110	385	153
North Central	22	66	68	67	98	378	246
North Coastal	112	71	138	156	286	457	241
North Inland	110	74	91	140	238	901	263
Northeast	8	12	12	23	53	612	150
Southeast	30	27	44	64	91	218	187
Total	653	389	740	925	1,546	5,107	1,825

YTD 07/2016 through 06/2017

*Data not available

III. Countywide Statistics

Presentations by Language: **701** presentations (**337** group and **364** one-on-ones), **229** in English, and **106** in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

September 2016

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2016 through June 2017

Table III

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	FY* 2016-2017		FY* 2015/2016
													YTD Total	Monthly Average	
All Site Totals															
Presentations**	821	918	701										2,440	813	10,505
Attendance	1,202	1,347	1,042										3,591	1,197	18,938
Forms Distributed	796	928	740										2,464	821	11,186
Forms Submitted	1,003	1,098	925										3,026	1,009	13,114
% Forms Submitted	126.0%	118.3%	125.0%										-	123.1%	-
Plan Selection															
Total Beneficiaries	1,659	1,902	1,546										5,107	1,702	33,873
New Plan	1,330	1,510	1,263										4,103	1,368	25,668
Continue in previous	329	392	283										1,004	335	8,205
Average Attend															
Per Group Presentation	1	1	1										-	1	-
Per Day (All Sites)	43	40	30										-	38	-
Total Work Days	20	23	23										66	22	250

Comments: A total of one (1) presentation was cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's