



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—November 2016

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	110	8.3%	77	33	664	8.6%
Community Health Group	468	35.2%	375	93	3,045	41.4%
Health Net	66	5.0%	54	12	362	4.6%
Kaiser Permanente	243	18.3%	226	17	1,347	16.2%
Molina	444	33.4%	381	63	2,483	29.2%
Total	1,331	100.0%	1,113	218	7,901	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	1	14	12	33	34	96	35
Chula Vista	106	61	131	151	254	1,701	192
El Cajon	85	55	86	122	192	1,094	243
Lemon Grove	50	32	80	96	127	669	45
National City	71	3	53	53	97	558	103
North Central	16	69	67	57	83	491	257
North Coastal	50	83	107	125	193	1,276	321
North Inland	88	81	69	106	184	1,245	315
Northeast	26	31	43	51	91	373	147
Southeast	14	28	33	55	76	398	166
Total	507	457	681	849	1,331	7,901	1,824

YTD 07/2016 through 06/2017

III. Countywide Statistics

Presentations by Language: 708 presentations (**290** group and **418** one-on-ones), **193** in English, and **97** in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

November 2016

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2016 through June 2017

Table III

													FY* 2016-2017		FY* 2015/ 2016
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD Total	Monthly Average	
All Site Totals															
Presentations**	821	918	701	720	708								3,868	774	10,505
Attendance	1,202	1,347	1,042	1,080	964								5,635	1,127	18,938
Forms Distributed	796	928	740	733	681								3,878	776	11,186
Forms Submitted	1,003	1,098	925	868	849								4,743	949	13,114
% Forms Submitted	126.0%	118.3%	125.0%	118.4%	124.7%								-	122.5%	-
Plan Selection															
Total Beneficiaries	1,659	1,902	1,546	1,463	1,331								7,901	1,580	33,873
New Plan	1,330	1,510	1,263	1,179	1,113								6,395	1,279	25,668
Continue in previous	329	392	283	284	218								1,506	301	8,205
Average Attend															
Per Group Presentation	1	1	1	1	1								-	1	-
Per Day (All Sites)	43	40	33	34	37								-	37	-
Total Work Days	20	23	21	21	19								104	21	250

Comments: A total of one (1) presentation was cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's