



HEALTHY SAN DIEGO STATISTICAL REPORT

HEALTH CARE OPTIONS—January 2017

I. Statistics by Health Plan

Table I

Health Plan	Total Selected	Percent Selected	New Enrollments	On-Going	YTD 7/2016 - 6/2017	FY 2015-2016 % by Plan
Care 1st	99	6.1%	81	18	875	8.6%
Community Health Group	607	37.6%	480	127	4,301	41.4%
Health Net	81	5.0%	61	20	550	4.6%
Kaiser Permanente	358	22.2%	335	23	2,006	16.2%
Molina	468	29.0%	402	66	3,433	29.2%
Total	1,613	100.0%	1,359	254	11,165	100.0%

II. Presentation Statistics by Site

Table II

FRC	People Attending		Forms Distributed	Forms Submitted	Total Beneficiaries	YTD 7/2016-6/2017	Additional Customer Contacts
	Group	1 on 1's					
Centre City	1	15	12	28	24	144	65
Chula Vista	127	89	206	221	332	2,377	238
El Cajon	80	57	92	126	178	1,488	324
Lemon Grove	50	62	114	125	164	955	73
National City	105	0	87	87	150	843	177
North Central	25	66	72	89	135	731	343
North Coastal	53	113	142	158	236	1,790	407
North Inland	130	138	95	136	287	1,829	492
Northeast	8	27	33	37	67	516	212
Southeast	16	16	22	26	40	492	125
Total	595	583	875	1,033	1,613	11,165	2,456

YTD 07/2016 through 06/2017

III. Countywide Statistics

Presentations by Language: 857 presentations (310 group and 547 one-on-ones), 211 in English, and 98 in Spanish (breakdown of language is for groups only).

COUNTY OF SAN DIEGO/ HEALTH CARE OPTIONS

HEALTHY SAN DIEGO

January 2017

Statistical Report for Health Care Options Presentations

IV. Enrollment Statistics for July 2016 through June 2017

Table III

													FY* 2016-2017		FY* 2015/2016
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	YTD Total	Monthly Average	
All Site Totals															
Presentations**	821	918	701	720	708	818	857						5,543	792	10,505
Attendance	1,202	1,347	1,042	1,080	964	1,150	1,178						7,963	1,138	18,938
Forms Distributed	796	928	740	733	681	822	875						5,575	796	11,186
Forms Submitted	1,003	1,098	925	868	849	1,000	1,033						6,776	968	13,114
% Forms Submitted	126.0%	118.3%	125.0%	118.4%	124.7%	121.7%	118.1%						-	121.7%	-
Plan Selection															
Total Beneficiaries	1,659	1,902	1,546	1,463	1,331	1,651	1,613						11,165	1,595	33,873
New Plan	1,330	1,510	1,263	1,179	1,113	1,369	1,359						9,123	1,303	25,668
Continue in previous	329	392	283	284	218	282	254						2,042	292	8,205
Average Attend															
Per Group Presentation	1	1	1	1	1	1	2						-	1	-
Per Day (All Sites)	43	40	33	34	37	39	43						-	38	-
Total Work Days	20	23	21	21	19	21	20						145	21	250

Comments: A total of three (3) presentations were cancelled. Cancellations are not included in data.

* FY time frame is July 1 thru June 30

** Presentations include 1 on 1's