



# ELIGIBILITY SERVICES BY THE NUMBERS...

June 2021 (Data Month: May 2021)

### **PARTICIPANTS**

- CalFresh: 331,232 recipients, down 1.80% from last year.
  - o 119,533 child recipients (0-18), down 4.69% from last year.
  - o 63,644 senior recipients (60+), up 14.71% from last year.
- CalWORKs: 36,999 recipients, down 15.58% from last year.
  - 29,399 child recipients (0-18), down 17.16% from last year.
  - o Welfare-to-Work: 7,200 participants, down 0.24% from last year.
- CMS: 19 CMS recipients, down 24.00% from last year.
- **General Relief:** 2,332 recipients, down 53.44% from last year.
- Medi-Cal: 879,778 recipients, up 15.92% from last year.
  - o 310,467 child recipients (0-18), up 9.64% from last year.

			% Change in	n Recipients	
Program	Cases	Recipients	Previous Month	Previous Year	Unduplicated Number of Recipients (May 2020-May 2021)
CalFresh	187,467	331,232	-0.09%	-1.80%	481,757
CalWORKs	14,027	36,999	0.31%	-15.58%	55,823
CMS	19	19	46.15%	-24.00%	84
General Relief	2,327	2,332	-1.27%	-53.44%	8,576
Medi-Cal	477,783	879,778	0.88%	15.92%	925,396
Total	681,623	1,250,360	0.60%	9.19%	1,026,658

<sup>\*</sup>Recipients include 308,595 under ACA Medicaid Coverage Expansion.

<sup>\*\*</sup>The number of *unduplicated* recipients for *all* programs.

# **PROCESSING**

Applications Registered				
Program May 2021 FYTD				
CalFresh	11,380	154,729		
CalWORKs	1,485	19,524		
CMS	74	873		
General Relief	1,360	17,267		
Medi-Cal	9,614	136,264		
Total	23,913	328,657		

Renewals Generated				
Program	May 2021	FYTD		
CalFresh	4,896	93,459		
CalWORKs	283	15,527		
CMS	4	67		
General Relief	68	1,613		
Medi-Cal	24,179	370,505		
Total	29,430	481,171		

Periodic Reports Generated				
Program	May 2021	FYTD		
CalFresh	24,983	178,728		
CalWORKs	1,029	7,591		
General Relief	3	18,115		
Medi-Cal	18	212		
Total	26,033	204,646		

Documents Imaged		
May 2021 FYTD		
293,305 <b>4,006,016</b>		

Tasks Created		
May 2021 FYTD		
292,485	3,902,967	

### **ACCESS CUSTOMER SERVICE CENTER**

Customer Service				
Month	May 2020	May 2021	Change	FYTD
Total Calls	158,069	115,041	-43,028	1,688,728
Abandoned	1,747	692	-1,055	40,849
Average Wait Time	0:52	0:16	-0:36	1:56

Community Based Organization (CBO)				
Month	May 2020	May 2021	Change	FYTD
Total Calls	4,962	3,969	-993	51,362
Abandoned	78	28	-50	693
Average Wait Time	1:43	0:39	-1:04	1:16

Emails Received		
May 2021 FYTD		
3,120	49,750	

### **FAMILY RESOURCE CENTER VISITS**

Month	May 2020	May 2021	Change	FYTD
Total Tickets Issued	18,146	26,437	31%	325,573
Average Wait Time (min.)	(*-)	(*-)	N/A	

<sup>\*</sup> Due to COVID-19 Waivers, Avg time is not available for May 2021

# Processing Timeliness Applications, Periodic Reports, and Renewals

### CalFresh

- Regular Applications: State required days to disposition = 30 Days
  - San Diego = 12 Days
- Expedited Applications: State required days to disposition = 3 Days
  - San Diego = 2 Days
- Semi-Annual Reporting Timeliness = 97.85%
- Annual Renewal Timeliness = 99.97%

### **CalWORKs**

- Regular Applications: State required days to disposition = 45 Days
  - San Diego = 17 Days
- Immediate Need: State required days to disposition = 1 Day
  - San Diego = 1 Days
- Semi-Annual Reporting Timeliness = 95.55%
- Annual Renewal Timeliness = 99.88%

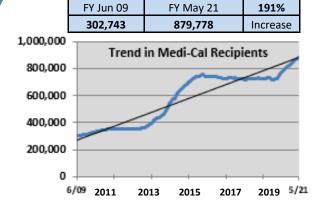
### Medi-Cal

- Regular Applications: State required days to disposition = 45 Days
  - San Diego = 17 Days

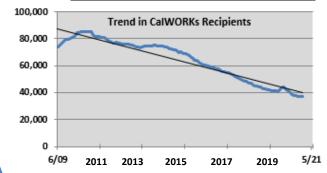
**Medi-Cal Recipients** 

Annual Renewal Timeliness = 99.84%

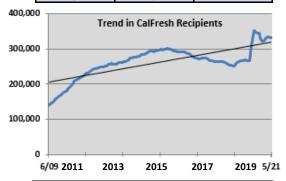
# **Program Recipients Trend**



CalWORKs Recipients				
FY Jun 09	FY May 21	-49%		
73,147	36,999	Decrease		



CalFresh Recipients				
FY Jun 09 FY May 21 <b>135</b> %				
140,900	331,232	Increase		



General Relief Recipients		
FY Jun 09	FY May 21	145%
950	2,332	Increase

